

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: H3/24/11
A Bill

HOUSE BILL 1263

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 DEPARTMENT OF HEALTH FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2012; AND FOR OTHER PURPOSES.
12

13 **Subtitle**

14 AN ACT FOR THE DEPARTMENT OF HEALTH
15 APPROPRIATION FOR THE 2011-2012 FISCAL
16 YEAR.
17

18
19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Department of Health - Operations for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
25

| 26 | | | | Maximum Annual |
|----|------|-------|------------------------------------|----------------|
| 27 | | | | Salary Rate |
| 28 | Item | Class | Maximum | Fiscal Year |
| 29 | No. | Code | No. of | 2011-2012 |
| | No. | Code | Employees | |
| 30 | (1) | U026U | ADH DIRECTOR | 1 \$208,575 |
| 31 | (2) | U119U | DEPUTY DIRECTOR-PUBLIC HEALTH PROG | 1 \$180,524 |
| 32 | (3) | L003N | CHIEF PHYSICIAN SPECIALIST | 1 GRADE N921 |
| 33 | (4) | L002N | DEPUTY STATE HEALTH OFFICER | 1 GRADE N921 |
| 34 | (5) | L025N | SENIOR PHYSICIAN SPECIALIST | 5 GRADE N920 |
| 35 | (6) | L008N | PHYSICIAN SPECIALIST | 3 GRADE N917 |
| 36 | (7) | B017N | ADH CHIEF SCIENTIST | 1 GRADE N916 |



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|----|------|-------|-------------------------------------|----|------------|
| 1 | (8) | L011N | DENTIST | 1 | GRADE N916 |
| 2 | (9) | L014N | DIRECTOR OF PHARMACY | 1 | GRADE N914 |
| 3 | (10) | N007N | ADH DEPUTY DIRECTOR ADMIN | 1 | GRADE N912 |
| 4 | (11) | B001N | ADH SENIOR SCIENTIST | 3 | GRADE N912 |
| 5 | (12) | L016N | REGISTERED PHARMACIST | 6 | GRADE N911 |
| 6 | (13) | N017N | ADH CHIEF INFORMATION OFFICER | 1 | GRADE N910 |
| 7 | (14) | N064N | ADH CENTER DIR-LOCAL PUBLIC HEALTH | 2 | GRADE N908 |
| 8 | (15) | N065N | ADH CENTER DIRECTOR-HLTH PROTECTION | 1 | GRADE N908 |
| 9 | (16) | N063N | ADH EPIDEMIOLOGY OFFICER | 2 | GRADE N908 |
| 10 | (17) | B005N | VETERINARIAN | 1 | GRADE N907 |
| 11 | (18) | N097N | ADH CHIEF FINANCIAL OFFICER | 1 | GRADE N906 |
| 12 | (19) | G009N | ADH CHIEF LEGAL COUNSEL | 1 | GRADE N906 |
| 13 | (20) | R001N | ADH CHIEF HUMAN RESOURCES OFFICER | 1 | GRADE N905 |
| 14 | (21) | N104N | ADH DIRECTOR STAT & VITAL RECORDS | 1 | GRADE N905 |
| 15 | (22) | B011N | ADH DIR ENGINEERING | 1 | GRADE N904 |
| 16 | (23) | N118N | ADH DIR IN-HOME SERVICES | 1 | GRADE N904 |
| 17 | (24) | L018N | NURSE PRACTITIONER | 40 | GRADE N904 |
| 18 | (25) | L019N | ADH CHIEF EPIDEMIOLOGIST | 1 | GRADE N903 |
| 19 | (26) | P002N | ADH DIRECTOR OF COMMUNICATIONS | 1 | GRADE N903 |
| 20 | (27) | N148N | ADH GOVERNMENTAL AFFAIRS POLICY DIR | 1 | GRADE N902 |
| 21 | (28) | N139N | MINORITY HLTH & HLTH DISPAR DIR | 1 | GRADE N902 |
| 22 | (29) | A010C | AGENCY CONTROLLER II | 1 | GRADE C128 |
| 23 | (30) | D007C | INFORMATION SYSTEMS MANAGER | 1 | GRADE C128 |
| 24 | (31) | L002C | NURSING DIRECTOR | 2 | GRADE C128 |
| 25 | (32) | G026C | ADH ASSOC CENTER DIR-MGMT & OPS | 4 | GRADE C127 |
| 26 | (33) | B011C | ADH CHIEF ENGINEER | 2 | GRADE C127 |
| 27 | (34) | A014C | FISCAL DIVISION MANAGER | 1 | GRADE C127 |
| 28 | (35) | L095C | ADH HOSPITAL & REGULATORY MANAGER | 1 | GRADE C126 |
| 29 | (36) | G049C | ADH REGIONAL DIRECTOR | 5 | GRADE C126 |
| 30 | (37) | G047C | ATTORNEY SPECIALIST | 3 | GRADE C126 |
| 31 | (38) | B015C | ENGINEER SUPERVISOR | 8 | GRADE C126 |
| 32 | (39) | L013C | ADH BRANCH MANAGER | 1 | GRADE C125 |
| 33 | (40) | X013C | ENVIRONMENTAL HEALTH MANAGER | 2 | GRADE C125 |
| 34 | (41) | L009C | NURSE MANAGER | 3 | GRADE C125 |
| 35 | (42) | L017C | ADH AREA NURSING DIRECTOR | 11 | GRADE C124 |
| 36 | (43) | L016C | ADH PUBLIC HEALTH ADMINISTRATOR | 19 | GRADE C124 |

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|----|------|-------|-------------------------------------|----|------------|
| 1 | (44) | D035C | COMPUTER SUPPORT MANAGER | 1 | GRADE C124 |
| 2 | (45) | B023C | ENGINEER, P.E. | 12 | GRADE C124 |
| 3 | (46) | L014C | HIPAA PROGRAM CONSULTANT | 1 | GRADE C124 |
| 4 | (47) | D030C | INFORMATION SYSTEMS COORDINATOR | 5 | GRADE C124 |
| 5 | (48) | L026C | ADH NURSING PROGRAM COORDINATOR | 21 | GRADE C123 |
| 6 | (49) | L025C | ADH PUBLIC HEALTH SECTION CHIEF III | 14 | GRADE C123 |
| 7 | (50) | M006C | ADH SOC SVC PROGRAM DIRECTOR | 1 | GRADE C123 |
| 8 | (51) | R013C | AGENCY HUMAN RESOURCES MANAGER | 2 | GRADE C123 |
| 9 | (52) | D040C | GIS ANALYST | 1 | GRADE C123 |
| 10 | (53) | L023C | HEALTH FACILITIES SUPERVISOR | 2 | GRADE C123 |
| 11 | (54) | G238C | LOCAL HEALTH UNIT ADMINISTRATOR III | 3 | GRADE C123 |
| 12 | (55) | D039C | NETWORK SUPPORT SPECIALIST | 6 | GRADE C123 |
| 13 | (56) | L022C | NURSING CLINIC COORDINATOR | 65 | GRADE C123 |
| 14 | (57) | P004C | PUBLIC INFORMATION MANAGER | 1 | GRADE C123 |
| 15 | (58) | L019C | REGISTERED NURSE COORDINATOR | 7 | GRADE C123 |
| 16 | (59) | L030C | ADH DISTRICT MANAGER | 16 | GRADE C122 |
| 17 | (60) | L029C | ADH PUBLIC HEALTH SECTION CHIEF II | 6 | GRADE C122 |
| 18 | (61) | A044C | AUDIT COORDINATOR | 1 | GRADE C122 |
| 19 | (62) | L028C | EPIDEMIOLOGIST | 19 | GRADE C122 |
| 20 | (63) | B035C | GEOLOGY SUPERVISOR | 1 | GRADE C122 |
| 21 | (64) | A052C | ACCOUNTING COORDINATOR | 7 | GRADE C121 |
| 22 | (65) | X044C | ADH DIR PLUMBING INSPECTIONS | 1 | GRADE C121 |
| 23 | (66) | X043C | ADH ENVIRONMENTAL SUPV | 11 | GRADE C121 |
| 24 | (67) | B047C | ADH LABORATORY MANAGER | 14 | GRADE C121 |
| 25 | (68) | L091C | ADH PUBLIC HEALTH SECTION CHIEF I | 11 | GRADE C121 |
| 26 | (69) | D054C | COMPUTER SUPPORT COORDINATOR | 1 | GRADE C121 |
| 27 | (70) | X039C | DIRECTOR OF COSMETOLOGY BOARD | 1 | GRADE C121 |
| 28 | (71) | B042C | ENGINEER | 7 | GRADE C121 |
| 29 | (72) | B044C | HEALTH PHYSICIST SUPERVISOR | 2 | GRADE C121 |
| 30 | (73) | M009C | LICENSED CERTIFIED SOCIAL WORKER | 6 | GRADE C121 |
| 31 | (74) | G116C | LOCAL HEALTH UNIT ADMINISTRATOR II | 21 | GRADE C121 |
| 32 | (75) | L035C | NUTRITIONIST CONSULTANT | 12 | GRADE C121 |
| 33 | (76) | L034C | NUTRITIONIST SUPERVISOR | 7 | GRADE C121 |
| 34 | (77) | V004C | PROCUREMENT MANAGER | 2 | GRADE C121 |
| 35 | (78) | D052C | SOFTWARE SUPPORT ANALYST | 29 | GRADE C121 |
| 36 | (79) | R019C | BUDGET MANAGER | 1 | GRADE C120 |

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|----|-------|-------|-------------------------------------|-----|------------|
| 1 | (80) | B051C | GEOLOGIST | 2 | GRADE C120 |
| 2 | (81) | G143C | LOCAL HEALTH UNIT ADMINISTRATOR I | 55 | GRADE C120 |
| 3 | (82) | L039C | NUTRITIONIST | 37 | GRADE C120 |
| 4 | (83) | P013C | PUBLIC INFORMATION COORDINATOR | 1 | GRADE C120 |
| 5 | (84) | L038C | REGISTERED NURSE | 618 | GRADE C120 |
| 6 | (85) | E023C | TRAINING PROJECT MANAGER | 1 | GRADE C120 |
| 7 | (86) | R021C | BUDGET ANALYST | 24 | GRADE C119 |
| 8 | (87) | D063C | COMPUTER SUPPORT SPECIALIST | 3 | GRADE C119 |
| 9 | (88) | S007C | DIRECTOR HVACR SECTION | 1 | GRADE C119 |
| 10 | (89) | G147C | GRANTS COORDINATOR | 2 | GRADE C119 |
| 11 | (90) | X067C | HEALTH FACILITIES SURVEYOR | 9 | GRADE C119 |
| 12 | (91) | B063C | HEALTH PHYSICIST | 14 | GRADE C119 |
| 13 | (92) | L043C | HEALTH PROGRAM SPECIALIST III | 52 | GRADE C119 |
| 14 | (93) | A065C | PAYROLL SERVICES COORDINATOR | 1 | GRADE C119 |
| 15 | (94) | X062C | QUALITY ASSURANCE COORDINATOR | 4 | GRADE C119 |
| 16 | (95) | A060C | SENIOR AUDITOR | 2 | GRADE C119 |
| 17 | (96) | B126C | SENIOR CHEMIST | 15 | GRADE C119 |
| 18 | (97) | X060C | SENIOR ENVIRONMENTAL HEALTH SPECIAL | 18 | GRADE C119 |
| 19 | (98) | B127C | SENIOR MICROBIOLOGIST | 20 | GRADE C119 |
| 20 | (99) | L049C | DISEASE INTERVENTION SPEC SUPV | 5 | GRADE C118 |
| 21 | (100) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE C118 |
| 22 | (101) | A074C | FISCAL SUPPORT SUPERVISOR | 14 | GRADE C118 |
| 23 | (102) | L048C | HEALTH PROGRAM SPECIALIST II | 44 | GRADE C118 |
| 24 | (103) | M026C | LICENSED SOCIAL WORKER | 9 | GRADE C118 |
| 25 | (104) | D065C | NETWORK SUPPORT ANALYST | 1 | GRADE C118 |
| 26 | (105) | X081C | PLUMBING/HVACR INSPECTOR SUPERVISOR | 2 | GRADE C118 |
| 27 | (106) | D064C | WEBSITE DEVELOPER | 1 | GRADE C118 |
| 28 | (107) | A082C | ACCOUNTANT II | 3 | GRADE C117 |
| 29 | (108) | A081C | AUDITOR | 1 | GRADE C117 |
| 30 | (109) | R027C | BUDGET SPECIALIST | 10 | GRADE C117 |
| 31 | (110) | V013C | CENTRAL WAREHOUSE OPERATIONS MGR | 2 | GRADE C117 |
| 32 | (111) | B081C | CHEMIST | 15 | GRADE C117 |
| 33 | (112) | D071C | COMPUTER SUPPORT ANALYST | 13 | GRADE C117 |
| 34 | (113) | L054C | EMERGENCY MEDICAL SERVICES SUPV | 2 | GRADE C117 |
| 35 | (114) | X102C | ENVIRONMENTAL HEALTH SPECIALIST | 125 | GRADE C117 |
| 36 | (115) | G180C | GRANTS ANALYST | 8 | GRADE C117 |

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| 1 | (116) | C017C | HEALTH ADMINISTRATIVE COORDINATOR | 4 | GRADE C117 |
| 2 | (117) | B079C | HEALTH FACILITY LABORATORY SURVEYOR | 3 | GRADE C117 |
| 3 | (118) | L053C | HEALTH PROGRAM SPECIALIST I | 100 | GRADE C117 |
| 4 | (119) | R025C | HUMAN RESOURCES ANALYST | 9 | GRADE C117 |
| 5 | (120) | S018C | HVACR MECHANICAL INSPECTOR | 11 | GRADE C117 |
| 6 | (121) | B077C | MICROBIOLOGIST | 24 | GRADE C117 |
| 7 | (122) | X096C | PLUMBING INSPECTOR | 11 | GRADE C117 |
| 8 | (123) | E042C | PUBLIC HEALTH EDUCATOR SUPERVISOR | 4 | GRADE C117 |
| 9 | (124) | B076C | RESEARCH PROJECT ANALYST | 7 | GRADE C117 |
| 10 | (125) | E040C | STAFF DEVELOPMENT COORDINATOR | 2 | GRADE C117 |
| 11 | (126) | C022C | BUSINESS OPERATIONS SPECIALIST | 1 | GRADE C116 |
| 12 | (127) | V014C | BUYER | 1 | GRADE C116 |
| 13 | (128) | L058C | DISEASE INTERVENTION SPECIALIST | 17 | GRADE C116 |
| 14 | (129) | E048C | EDUCATION & INSTRUCTION SPECIALIST | 1 | GRADE C116 |
| 15 | (130) | B090C | ENGINEER TECHNICIAN | 6 | GRADE C116 |
| 16 | (131) | R029C | HUMAN RESOURCES RECRUITER | 1 | GRADE C116 |
| 17 | (132) | P031C | MEDIA SPECIALIST | 1 | GRADE C116 |
| 18 | (133) | A084C | PROGRAM/FIELD AUDIT SPECIALIST | 1 | GRADE C116 |
| 19 | (134) | E047C | PUBLIC HEALTH EDUCATOR | 16 | GRADE C116 |
| 20 | (135) | P027C | PUBLIC INFORMATION SPECIALIST | 15 | GRADE C116 |
| 21 | (136) | S022C | SKILLED TRADES SUPERVISOR | 1 | GRADE C116 |
| 22 | (137) | C037C | ADMINISTRATIVE ANALYST | 18 | GRADE C115 |
| 23 | (138) | D079C | COMPUTER SUPPORT TECHNICIAN | 3 | GRADE C115 |
| 24 | (139) | L063C | FAMILY CONSUMER SCIENCE SPECIALIST | 34 | GRADE C115 |
| 25 | (140) | A091C | FISCAL SUPPORT ANALYST | 14 | GRADE C115 |
| 26 | (141) | C030C | HEALTH RECORDS SPECIALIST | 7 | GRADE C115 |
| 27 | (142) | R032C | HUMAN RESOURCES PROGRAM REPRESENTAT | 6 | GRADE C115 |
| 28 | (143) | S033C | MAINTENANCE SUPERVISOR | 1 | GRADE C115 |
| 29 | (144) | A090C | PAYROLL SERVICES SPECIALIST | 4 | GRADE C115 |
| 30 | (145) | V015C | PURCHASING SPECIALIST | 7 | GRADE C115 |
| 31 | (146) | S031C | SKILLED TRADESMAN | 3 | GRADE C115 |
| 32 | (147) | M054C | SOCIAL SERVICE WORKER | 1 | GRADE C115 |
| 33 | (148) | G202C | VOLUNTEER PROGRAM COORDINATOR | 2 | GRADE C115 |
| 34 | (149) | S041C | BOILER OPERATOR | 6 | GRADE C114 |
| 35 | (150) | S040C | CALIBRATION TECHNICIAN | 3 | GRADE C114 |
| 36 | (151) | L065C | EMERGENCY MEDICAL SERVICES SPEC | 6 | GRADE C114 |

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|----|-------|-------|------------------------------------|----------|------------|
| 1 | (152) | R036C | HUMAN RESOURCES SPECIALIST | 3 | GRADE C113 |
| 2 | (153) | V020C | INVENTORY CONTROL MANAGER | 6 | GRADE C113 |
| 3 | (154) | L069C | LICENSED PRACTICAL NURSE | 192 | GRADE C113 |
| 4 | (155) | S046C | MAINTENANCE TECHNICIAN | 3 | GRADE C113 |
| 5 | (156) | C044C | MEDICAL BILLING SPECIALIST | 8 | GRADE C113 |
| 6 | (157) | C043C | RECORDS MANAGEMENT ANALYST | 2 | GRADE C113 |
| 7 | (158) | C056C | ADMINISTRATIVE SPECIALIST III | 155 | GRADE C112 |
| 8 | (159) | R037C | BENEFITS TECHNICIAN | 2 | GRADE C112 |
| 9 | (160) | X174C | COSMETOLOGY INSPECTOR | 5 | GRADE C112 |
| 10 | (161) | D088C | EMERGENCY COMMUNICATION SPECIALIST | 7 | GRADE C112 |
| 11 | (162) | A098C | FISCAL SUPPORT SPECIALIST | 16 | GRADE C112 |
| 12 | (163) | L073C | LACTATION CONSULTANT | 7 | GRADE C111 |
| 13 | (164) | M078C | VOLUNTEER SERVICES COORDINATOR | 6 | GRADE C111 |
| 14 | (165) | L077C | HEALTH SERVICES SPECIALIST II | 504 | GRADE C110 |
| 15 | (166) | B111C | LABORATORY TECHNICIAN | 20 | GRADE C110 |
| 16 | (167) | A100C | PAYROLL OFFICER | 4 | GRADE C110 |
| 17 | (168) | V025C | WAREHOUSE SPECIALIST | 3 | GRADE C110 |
| 18 | (169) | C073C | ADMINISTRATIVE SPECIALIST II | 77 | GRADE C109 |
| 19 | (170) | C070C | DUPLICATION ASSISTANT | 3 | GRADE C109 |
| 20 | (171) | C066C | PATIENT ACCOUNT SPECIALIST | 15 | GRADE C109 |
| 21 | (172) | A102C | FISCAL SUPPORT TECHNICIAN | 1 | GRADE C108 |
| 22 | (173) | L083C | HEALTH SERVICES SPECIALIST I | 43 | GRADE C108 |
| 23 | (174) | S065C | MAINTENANCE ASSISTANT | 2 | GRADE C108 |
| 24 | (175) | C087C | ADMINISTRATIVE SPECIALIST I | 29 | GRADE C106 |
| 25 | (176) | V028C | WAREHOUSE WORKER | 8 | GRADE C106 |
| 26 | (177) | L088C | NURSING AIDE/NURSING ASST I | 28 | GRADE C105 |
| 27 | (178) | V030C | SHIPPING & RECEIVING CLERK | <u>1</u> | GRADE C105 |
| 28 | | | MAX. NO. OF EMPLOYEES | 3,100 | |

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30 SECTION 2. REGULAR SALARIES - TRAUMA SYSTEM. There is hereby
 31 established for the Department of Health - Trauma System for the 2011-2012
 32 fiscal year, the following maximum number of regular employees.

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| Item Class | Maximum No. of | Maximum Annual Salary Rate Fiscal Year |
|------------|----------------|--|
|------------|----------------|--|

| | No. | Code | Title | Employees | 2011-2012 |
|----|------|-------|-------------------------------------|-----------|------------|
| 1 | (1) | L003N | CHIEF PHYSICIAN SPECIALIST | 1 | GRADE N921 |
| 2 | (2) | L013C | ADH BRANCH MANAGER | 1 | GRADE C125 |
| 3 | (3) | D030C | INFORMATION SYSTEMS COORDINATOR | 1 | GRADE C124 |
| 4 | (4) | L025C | ADH PUBLIC HEALTH SECTION CHIEF III | 2 | GRADE C123 |
| 5 | (5) | L028C | EPIDEMIOLOGIST | 1 | GRADE C122 |
| 6 | (6) | L038C | REGISTERED NURSE | 3 | GRADE C120 |
| 7 | (7) | R021C | BUDGET ANALYST | 1 | GRADE C119 |
| 8 | (8) | L043C | HEALTH PROGRAM SPECIALIST III | 2 | GRADE C119 |
| 9 | (9) | L048C | HEALTH PROGRAM SPECIALIST II | 2 | GRADE C118 |
| 10 | (10) | E047C | PUBLIC HEALTH EDUCATOR | 1 | GRADE C116 |
| 11 | (11) | C056C | ADMINISTRATIVE SPECIALIST III | 1 | GRADE C112 |
| 12 | (12) | C073C | ADMINISTRATIVE SPECIALIST II | <u>2</u> | GRADE C109 |
| 13 | | | MAX. NO. OF EMPLOYEES | 18 | |

15

16 SECTION 3. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 17 the Department of Health for the 2011-2012 fiscal year, the following maximum
 18 number of part-time or temporary employees, to be known as "Extra Help",
 19 payable from funds appropriated herein for such purposes: two hundred
 20 twenty-nine (229) temporary or part-time employees, when needed, at rates of
 21 pay not to exceed those provided in the Uniform Classification and
 22 Compensation Act, or its successor, or this act for the appropriate
 23 classification.

24

25 SECTION 4. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for
 26 the Department of Health for the 2011-2012 fiscal year, the following maximum
 27 number of part-time or temporary employees, to be known as "Extra Help",
 28 payable from funds appropriated herein for such purposes: two (2) temporary
 29 or part-time employees, when needed, at rates of pay not to exceed those
 30 provided in the Uniform Classification and Compensation Act, or its
 31 successor, or this act for the appropriate classification.

32

33 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 34 to the Department of Health, to be payable from the paying account as
 35 determined by the Chief Fiscal Officer of the State, for personal services
 36 and operating expenses of the Department of Health - Operations for the

1 fiscal year ending June 30, 2012, the following:

| 2 | | |
|----|---------------------------------|-----------------------------|
| 3 | ITEM | FISCAL YEAR |
| 4 | <u>NO.</u> | <u>2011-2012</u> |
| 5 | (01) REGULAR SALARIES | \$131,373,924 |
| 6 | (02) EXTRA HELP | 1,546,737 |
| 7 | (03) PERSONAL SERVICES MATCHING | 42,056,353 |
| 8 | (04) OVERTIME | 250,000 |
| 9 | (05) MAINT. & GEN. OPERATION | |
| 10 | (A) OPER. EXPENSE | 82,289,627 |
| 11 | (B) CONF. & TRAVEL | 1,504,285 |
| 12 | (C) PROF. FEES | 57,070,160 |
| 13 | (D) CAP. OUTLAY | 1,500,000 |
| 14 | (E) DATA PROC. | 0 |
| 15 | (06) ADH GRANTS & AID | 27,791,897 |
| 16 | (07) REFUNDS/REIMBURSEMENTS | 11,613 |
| 17 | (08) ARRA 2009 | <u>7,261,248</u> |
| 18 | TOTAL AMOUNT APPROPRIATED | <u><u>\$352,655,844</u></u> |

19

20 SECTION 6. APPROPRIATION - TRAUMA SYSTEM. There is hereby

21 appropriated, to the Department of Health, to be payable from the Public

22 Health Fund, for personal services and operating expenses of the Department

23 of Health - Trauma System for the fiscal year ending June 30, 2012, the

24 following:

| 25 | | |
|----|---------------------------------|------------------|
| 26 | ITEM | FISCAL YEAR |
| 27 | <u>NO.</u> | <u>2011-2012</u> |
| 28 | (01) REGULAR SALARIES | \$989,174 |
| 29 | (02) EXTRA HELP | 75,000 |
| 30 | (03) PERSONAL SERVICES MATCHING | 295,258 |
| 31 | (04) MAINT. & GEN. OPERATION | |
| 32 | (A) OPER. EXPENSE | 355,545 |
| 33 | (B) CONF. & TRAVEL | 50,000 |
| 34 | (C) PROF. FEES | 0 |
| 35 | (D) CAP. OUTLAY | 0 |
| 36 | (E) DATA PROC. | 0 |

| | | |
|---|-----------------------------|----------------------------|
| 1 | (05) TRAUMA SYSTEM EXPENSES | <u>31,368,258</u> |
| 2 | TOTAL AMOUNT APPROPRIATED | <u><u>\$33,133,235</u></u> |

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4 SECTION 7. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT

5 TRUST. There is hereby appropriated, to the Department of Health, to be

6 payable from the State Health Building and Local Grant Trust Fund, for

7 acquisition, construction, and improvement of the State Health Building and

8 grants to local health units for construction, expansion, and renovation by

9 the Department of Health - Health Building and Local Health Grant Trust for

10 the fiscal year ending June 30, 2012, the following:

| 11 | ITEM | FISCAL YEAR |
|----|-----------------------------------|--------------------|
| 12 | | |
| 13 | <u>NO.</u> | <u>2011-2012</u> |
| 14 | (01) HEALTH BUILDING ACQUISITION, | |
| 15 | CONSTRUCTION & RENOVATION & | |
| 16 | GRANTS TO LOCAL HEALTH UNITS | <u>\$2,318,000</u> |

17

18 SECTION 8. APPROPRIATION - EMERGENCY MEDICAL SERVICES AND TRAUMA.

19 There is hereby appropriated, to the Department of Health, to be payable from

20 the EMS Enhancement Revolving Fund, for grants to licensed Emergency Medical

21 Services, administrative costs of administering the grant program, staff

22 training, education, equipment and supplies, upgrading and instituting

23 educational EMS training programs, special projects, instituting and

24 maintaining a Trauma System and Registry, inspection and licensure of

25 ambulance services, registering EMS vehicles and for other purposes as

26 provided by law of the Department of Health - Emergency Medical Services and

27 Trauma for the fiscal year ending June 30, 2012, the following:

| 28 | ITEM | FISCAL YEAR |
|----|--|------------------|
| 29 | | |
| 30 | <u>NO.</u> | <u>2011-2012</u> |
| 31 | (01) EMERG MEDICAL SRVS/TRAUMA SYS EXP | <u>\$9,728</u> |

32

33 SECTION 9. APPROPRIATION - INFORMATION TECHNOLOGY INITIATIVES. There

34 is hereby appropriated, to the Department of Health, to be payable from the

35 Health Department Technology Fund, for Information Technology Initiative

36 activities of the Department of Health - Information Technology Initiatives

1 for the fiscal year ending June 30, 2012, the following:

2

| 3 ITEM | FISCAL YEAR |
|---|------------------|
| 4 <u>NO.</u> | <u>2011-2012</u> |
| 5 (01) INFORMATION TECHNOLOGY INITIATIVES | <u>\$984,287</u> |

6

7 SECTION 10. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby
 8 appropriated, to the Department of Health, to be payable from the Arkansas
 9 Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning
 10 by the Department of Health - Nuclear Planning Grants for the fiscal year
 11 ending June 30, 2012, the following:

12

| 13 ITEM | FISCAL YEAR |
|-------------------------------------|------------------|
| 14 <u>NO.</u> | <u>2011-2012</u> |
| 15 (01) GRANTS FOR NUCLEAR PLANNING | <u>\$375,000</u> |

16

17 SECTION 11. APPROPRIATION - RURAL HEALTH FACILITIES. There is hereby
 18 appropriated, to the Department of Health, to be payable from the Rural
 19 Health Services Revolving Fund, for grants and aid for Rural Health
 20 Facilities by the Department of Health - Rural Health Facilities for the
 21 fiscal year ending June 30, 2012, the following:

22

| 23 ITEM | FISCAL YEAR |
|--|--------------------|
| 24 <u>NO.</u> | <u>2011-2012</u> |
| 25 (01) RURAL HEALTH FACILITIES GRANTS & AID | <u>\$1,087,000</u> |

26

27 SECTION 12. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is
 28 hereby appropriated, to the Department of Health, to be payable from the
 29 Emergency Medical Services Revolving Fund, for Emergency Medical Services
 30 operating expenses of the Department of Health - Emergency Medical Services
 31 for the fiscal year ending June 30, 2012, the following:

32

| 33 ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| 34 <u>NO.</u> | <u>2011-2012</u> |
| 35 (01) MAINT. & GEN. OPERATION | |
| 36 (A) OPER. EXPENSE | \$42,000 |

| | | |
|---|---------------------------|------------------------|
| 1 | (B) CONF. & TRAVEL | 0 |
| 2 | (C) PROF. FEES | 0 |
| 3 | (D) CAP. OUTLAY | 0 |
| 4 | (E) DATA PROC. | <u>0</u> |
| 5 | TOTAL AMOUNT APPROPRIATED | <u><u>\$42,000</u></u> |

6

7 SECTION 13. APPROPRIATION - RURAL PHYSICIAN INCENTIVES. There is
 8 hereby appropriated, to the Department of Health, to be payable from the
 9 Rural Physician Incentive Revolving Fund, for grants and aid for Rural
 10 Physician Incentives by the Department of Health - Rural Physician Incentives
 11 for the fiscal year ending June 30, 2012, the following:

12

| 13 | ITEM | FISCAL YEAR |
|----|---|-------------------------|
| 14 | <u>NO.</u> | <u>2011-2012</u> |
| 15 | (01) RURAL PHYSICIAN INCENTIVE GRANTS AND | |
| 16 | AID | <u><u>\$990,000</u></u> |

17

18 SECTION 14. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is
 19 hereby appropriated, to the Department of Health, to be payable from cash
 20 funds as defined by Arkansas Code 19-4-801 of the Department of Health, for
 21 Women, Infant, Children's Food Instruments of the Department of Health - WIC
 22 Food Instruments - Cash for the fiscal year ending June 30, 2012, the
 23 following:

24

| 25 | ITEM | FISCAL YEAR |
|----|---------------------------|-----------------------------|
| 26 | <u>NO.</u> | <u>2011-2012</u> |
| 27 | (01) WIC FOOD INSTRUMENTS | <u><u>\$100,774,497</u></u> |

28

29 SECTION 15. APPROPRIATION - BREAST CANCER - CASH. There is hereby
 30 appropriated, to the Department of Health, to be payable from cash funds as
 31 defined by Arkansas Code 19-4-801 of the Department of Health, for the Breast
 32 Care Program of the Department of Health - Breast Cancer - Cash for the
 33 fiscal year ending June 30, 2012, the following:

34

| 35 | ITEM | FISCAL YEAR |
|----|------------|------------------|
| 36 | <u>NO.</u> | <u>2011-2012</u> |

1 (01) ADH BREAST CANCER

\$25,000

2
3 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

5 TECHNOLOGY REVIEW. The Arkansas Department of Health shall seek approval of
6 the state Chief Information Officer and the review and advice of the Joint
7 Committee on Advanced Communications and Information Technology prior to
8 entering into any technology contract or technology project regarding the
9 appropriation for Information Technology Initiatives.

10 The provisions of this section shall be in effect only from July 1,
11 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

12
13 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PATIENT
15 CARE PROVIDERS - COMPENSATION, REQUIRED WITHHOLDING, FRINGE BENEFITS. The
16 Arkansas Department of Health, at its discretion, is authorized to contract
17 with intermittent Patient Care Providers in order to provide services in the
18 home. For all purposes, these Patient Care Providers shall be considered
19 independent contractors. The Department is authorized to pay compensation
20 which may include state withholding, federal withholding, required matching,
21 and other fringe benefits to contract Patient Care Providers. However,
22 compensation shall not include state retirement or health benefits. The
23 compensation shall be made from the appropriation for Professional Fees and
24 Services.

25 The provisions of this section shall be in effect only from July 1,
26 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

27
28 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
30 OF FUNDS - HOME HEALTH. The Disbursing Officer for the Arkansas Department of
31 Health is hereby authorized to transfer all unexpended funds relative to the
32 Home Health Services that pertain to reimbursement, as certified by the Chief
33 Fiscal Officer of the State, to be carried forward and made available for
34 expenditures for the same purpose for the fiscal ~~years~~ year ending June 30,
35 ~~2010 2012, and June 30, 2011 2013~~. It is the intent of the General Assembly
36 that with approval of the Arkansas Legislative Council or Joint Budget

1 Committee that the Arkansas Department of Health shall have the authority to
2 transfer funds from the fund balance of the Home Health appropriation.

3 Any carry forward of unexpended balance of funding as authorized herein, may
4 be carried forward under the following conditions:

5 (1) Prior to June 30, ~~2010~~ 2012 the Agency shall by written statement set
6 forth its reason(s) for the need to carry forward said funding to the
7 Department of Finance and Administration Office of Budget;

8 (2) The Department of Finance and Administration Office of Budget shall
9 report to the Arkansas Legislative Council all amounts carried forward by the
10 September Arkansas Legislative Council or Joint Budget Committee meeting
11 which report shall include the name of the Agency, Board, Commission or
12 Institution and the amount of the funding carried forward, the program name
13 or line item, the funding source and a copy of the written request set forth
14 in (1) above;

15 (3) Each Agency, Board, Commission or Institution shall provide a written
16 report to the Arkansas Legislative Council or Joint Budget Committee
17 containing all information set forth in item (2) above, along with a written
18 statement as to the current status of the project, contract, purpose etc. for
19 which the carry forward was originally requested no later than thirty (30)
20 days prior to the time the Agency, Board, Commission or Institution presents
21 its budget request to the Arkansas Legislative Council/Joint Budget
22 Committee; and

23 (4) Thereupon, the Department of Finance and Administration shall include all
24 information obtained in item (3) above in the budget manuals and/or a
25 statement of non-compliance by the Agency, Board, Commission or Institution.

26 Determining the maximum amount of appropriation and general revenue funding
27 for a state agency each fiscal year is the prerogative of the General
28 Assembly. This is usually accomplished by delineating such maximums in the
29 appropriation act(s) for a state agency and the general revenue allocations
30 authorized for each fund and fund account by amendment to the Revenue
31 Stabilization law. Further, the General Assembly has determined that the
32 Arkansas Department of Health may operate more efficiently if some
33 flexibility is provided to the Arkansas Department of Health authorizing
34 broad powers under this Section. Therefore, it is both necessary and
35 appropriate that the General Assembly maintain oversight by requiring prior
36 approval of the Legislative Council or Joint Budget Committee as provided by

1 this section. The requirement of approval by the Legislative Council or Joint
2 Budget Committee is not a severable part of this section. If the requirement
3 of approval by the Legislative Council or Joint Budget Committee is ruled
4 unconstitutional by a court of competent jurisdiction, this entire section is
5 void.

6

7 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
9 HEALTH POSITION POOL. As need for services increase and additional services
10 are implemented to better provide for the in-home health care needs of the
11 citizens of the State of Arkansas, the Director of the Arkansas Department of
12 Health may request the Department of Finance and Administration to approve
13 the establishment of additional positions at salary rates not to exceed the
14 maximum salaries established for comparable positions in the Uniform
15 Classification and Compensation Act. Upon approval of the Legislative
16 Council, the Arkansas Department of Health - Section of In-Home Services may
17 establish such positions.

18 (a) The following maximum number of such additional positions are hereby
19 established for the Section of In-Home Services:

20 Maximum number of positions: 250

21 (b) In the event that new classifications are deemed necessary for any of
22 these additional positions, the Department of Finance and Administration -
23 Office of Personnel Management shall assign the appropriate title and grade
24 after review by the Arkansas Legislative Council.

25 (c) If the agency requests continuation of a "Growth Pool" position(s) as
26 established herein, the position(s) must be requested as a new position(s) in
27 the agency's budget request.

28 The provisions of this section shall be in effect only from July 1,
29 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

30

31 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
33 HEALTH ON-CALL AND VISIT PAY. The Arkansas Department of Health is hereby
34 authorized to compensate the following personnel responsible for providing
35 in-home health care as necessary to maintain continuity of care outside
36 routine working hours on weekdays and on weekends or holidays:

1 Area Nursing Director
2 Nursing Program Coordinator
3 ~~Nursing Services Specialist~~
4 Registered Nurse
5 Speech Pathologist
6 Physical Therapist
7 Licensed Social Worker
8 Occupational Therapist
9 ~~Nursing Manager~~
10 Nurse Manager
11 Licensed Practical Nurse
12 ~~Public Health Technician~~
13 Nursing Aide
14 Licensed Certified Social Worker

15 Visit pay shall not exceed \$75 per visit. Employees requested to be on-call
16 and/or on standby for visiting on nights, weekends, and/or holidays will be
17 eligible to receive on-call pay not to exceed \$60 per day. Provided however,
18 no compensation shall be paid to any employee required to be on-call and/or
19 standby who fails to respond after the second notification that their
20 services are needed. In the event of equipment or paging device malfunction,
21 such penalty shall not apply. All compensated services shall be provided as
22 directed by the Arkansas Department of Health. All visit and on-call pay
23 shall be paid from funds as appropriated in this Act. Such compensation for
24 visit and on-call pay, when added to the employee's regular salary and
25 benefits, shall not be construed as exceeding the maximum annual salary as
26 described in the General Accounting and Budgetary Procedures Act.

27 The provisions of this section shall be in effect only from July 1,
28 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

29

30 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR
32 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear
33 Planning shall be disbursed to those counties in this State which are
34 required by state or federal regulation to maintain a Radiological Response
35 Plan because of their close proximity to a nuclear electricity generating
36 facility, and shall be issued solely for the purpose of defraying the cost of

1 preparing for and participating in actual nuclear disaster incidents or
2 practice nuclear disaster exercises. Each county shall be eligible for that
3 proportion of these funds as is determined fair and necessary under
4 guidelines to be developed by the Arkansas Department of Health. However, a
5 minimum of \$5,000 per county of said funds shall be utilized to support and
6 operate a County Emergency Management Office. These county offices shall be
7 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be
8 equally distributed to each Emergency Management Office in the following
9 counties: Pope County, Johnson County, Yell County, Conway County and Logan
10 County.

11 The funds appropriated for Grants for Nuclear Planning shall be
12 distributed in quarterly installments by the Arkansas Department of Health to
13 the Arkansas Department of Emergency Management for the sole purpose of
14 defraying costs associated with preparing for and participating in actual
15 nuclear disaster incidents or practice nuclear disaster emergency exercises
16 involving nuclear electricity generating facilities in this State.

17 The provisions of this section shall be in effect only from July 1,
18 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

19
20 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
22 FEES. On July 1 of each year the Arkansas Department of Health shall pay
23 \$50,000 from the Operations appropriation provided herein from non-general
24 revenue to the War Memorial Stadium Commission.

25 The provisions of this section shall be in effect only from July 1,
26 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

27
28 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
30 INFORMATION TECHNOLOGY INITIATIVES. The Department of Health shall not
31 transfer any general revenue funds for expenditures payable for Information
32 System Projects.

33 The provisions of this section shall be in effect only from July 1,
34 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

35
36 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT
2 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be
3 implemented by the Chief Fiscal Officer of the State, the disbursing officer
4 for the Arkansas Department of Health is hereby authorized to transfer funds
5 to the Public Health Fund from other program funds of the agency in order to
6 reimburse for expenditures incurred for those programs.

7 The provisions of this section shall be in effect only from July 1,
8 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

9

10 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
12 DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and
13 safety of a plan for improvements to a public water system or public sewer
14 system through the addition of distribution lines to a subdivision or
15 commercial development, the Division of Engineering of the Department of
16 Health shall consider the effect of the plan on future development or zoning
17 of adjoining properties.

18 The provisions of this section shall be in effect only from July 1,
19 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

20

21 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
23 NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a
24 Nursing/Direct Care Education Stipend Program for the Arkansas Department of
25 Health (ADH) is hereby authorized to pay from funds appropriated in this Act.
26 This program is for eligible nursing students who are attending accredited
27 nursing institutions to become Registered or Licensed Practical Nurses.

28 The stipend is five thousand dollars (\$5,000) per person per year. Any
29 student who is awarded and accepts a stipend is under an employment
30 commitment to the ADH and is required to work in a full-time employee status
31 effective immediately upon graduation. The student employment commitment is
32 equal to the number of years the stipend was awarded and accepted. In the
33 event of Employee/Student default of the employment commitment, the
34 Employee/Student will be considered in breach of contract and repayment of
35 the stipend will be required as specified in the Stipend Contract.

36 The ADH shall determine, on an annual basis, the number of student stipends

1 available due to the availability of funds and the need for direct care
2 services.

3 The provisions of this section shall be in effect only from July 1,
4 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

5
6 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
8 FORWARD OF FUNDS. The Arkansas Department of Health is authorized to carry
9 forward any unspent funds remaining in the Public Health Fund on June 30,
10 ~~2011~~ 2012 allocated for the support of the Trauma System to be used for the
11 same purposes in the next fiscal year.

12 Any carry forward of unexpended balance of funding as authorized herein, may
13 be carried forward under the following conditions:

14 (1) Prior to June 30, 2012 the Agency shall by written statement set forth
15 its reason(s) for the need to carry forward said funding to the Department of
16 Finance and Administration Office of Budget;

17 (2) The Department of Finance and Administration Office of Budget shall
18 report to the Arkansas Legislative Council all amounts carried forward by the
19 September Arkansas Legislative Council or Joint Budget Committee meeting
20 which report shall include the name of the Agency, Board, Commission or
21 Institution and the amount of funding carried forward, the program name or
22 line item, the funding source and a copy of the written request set forth in
23 (1) above;

24 (3) Each Agency, Board, Commission or Institution shall provide a written
25 report to the Arkansas Legislative Council or Joint Budget Committee
26 containing all information set forth in item (2) above, along with a written
27 statement as to the current status of the project, contract, purpose etc. for
28 which the carry forward was originally requested no later than thirty (30)
29 days prior to the time the Agency, Board, Commission or Institution presents
30 its budget request to the Arkansas Legislative Council/Joint Budget
31 Committee; and

32 (4) Thereupon, the Department of Finance and Administration shall include
33 all information obtained in item (3) above in the budget manuals and/or a
34 statement of non-compliance by the Agency, Board, Commission or Institution.

35

36 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY
2 HEALTH CENTERS. Allocation of state funding to Community Health Centers
3 shall be prioritized to ensure that uninsured, under-insured, and underserved
4 Arkansans' receive needed services in order to improve their health, with
5 this funding to preserve and strengthen Community Health Centers and increase
6 Arkansans access to quality primary and preventive health care. The
7 Department of Health shall ensure that any Community Health Center that
8 receives funding through this Act shall first seek to include, in accordance
9 with federal rule and guidance, as many local providers of health care
10 services as possible, such as dental, pharmacy, mental health, and other
11 ancillary services, within each Community Health Center's service area, to
12 participate in the provision of such services as a contractor at a fair,
13 reasonable prevailing rate. Community Health Centers will seek local
14 providers, community, city, county, and state partners to participate in the
15 planning for the development, and, as an employee or contractor, in the
16 implementation of a new Community Health Center in an area of documented
17 unmet need. In addition to reasonable prices, the availability and service
18 quality levels provided by the private provider must meet or exceed the level
19 of service quality provided, as established by the respective governing
20 board, at similarly situated Community Health Centers through the state and
21 at all times meet professional standards of competence and quality.
22 Annually, the Department of Health shall require from the Community Health
23 Centers the submission of performance indicators, to be determined by the
24 Department of Health, reflecting, at a minimum, a listing of all services
25 provided, fee schedules based on local prevailing rates and actual costs,
26 sliding fee scales, and uniform data sets which identify the number of
27 uninsured, Medicaid and Medicare patients and those patients which are below
28 and above 200% of the federal poverty level. Local private providers within
29 the service area that may have been significantly impacted by these services
30 will be determined by the Department of Health. The Department of Health
31 shall institute a procurement process for the allocation of funding provided
32 through this Act, detailing that these and other requirements are factored
33 into the allocation of any funding provided to Community Health Centers. In
34 the implementation of this special language, the Department of Health is
35 permitted, at its discretion, to allow individual applicants an
36 implementation period of up to 90 days from the effective date of individual

1 agreements to satisfy the requirements for private provider collaboration as
2 specified above.

3
4 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
6 FUND RESTRICTIONS. No state funds shall be used for abortion referral in
7 public schools, or for abortion services. Funds shall be expended in
8 accordance with Arkansas Code Annotated § 6-18-703.

9 The provisions of this section shall be in effect only from July 1,
10 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

11
12 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
14 HELP. The Arkansas Department of Health may utilize ten (10) of their
15 authorized extra-help positions for up to one thousand five hundred (1,500)
16 hours when specific expertise is required to work on disaster drills,
17 exercises, preparedness plans, public health emergencies, disasters and other
18 events. The rates of pay may not exceed those provided in the Uniform
19 Classification Act, or its successor, for the appropriate classification.

20 The provisions of this section shall be in effect from July 1, 2011
21 through June 30, 2012.

22
23 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDS
25 TRANSFER. Effective July 1, 2011, the Arkansas Department of Health shall
26 transfer the balance of funds remaining in the Trauma System Cash Fund to the
27 Public Health Fund to be used for support of the Trauma System.

28
29 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST
31 CARE PROGRAM. The Arkansas Department of Health shall annually budget,
32 allocate, and expend for the Breast Care Program as appropriated in Section
33 5, the sum of at least four million seven hundred fifty-five thousand dollars
34 (\$4,755,000) for Breast Cancer screening, diagnosis, treatment and outreach
35 expenses of the Breast Care Program.

36 The Arkansas Department of Health shall file an annual progress report

1 by each January 1 preceding a session of the General Assembly to the Co-
2 Chairs of the Legislative Women's Caucus. This report shall include amounts
3 budgeted, allocated and expended for the Breast Care Program for testing,
4 diagnosis, treatment and outreach expenses.

5 The provisions of this section shall be in effect only from July 1,
6 2011 through June 30, 2012.

7
8 SECTION 33. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
9 authorized by this act shall be limited to the appropriation for such agency
10 and funds made available by law for the support of such appropriations; and
11 the restrictions of the State Procurement Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, or their successors, and other fiscal
14 control laws of this State, where applicable, and regulations promulgated by
15 the Department of Finance and Administration, as authorized by law, shall be
16 strictly complied with in disbursement of said funds.

17
18 SECTION 34. LEGISLATIVE INTENT. It is the intent of the General
19 Assembly that any funds disbursed under the authority of the appropriations
20 contained in this act shall be in compliance with the stated reasons for
21 which this act was adopted, as evidenced by the Agency Requests, Executive
22 Recommendations and Legislative Recommendations contained in the budget
23 manuals prepared by the Department of Finance and Administration, letters, or
24 summarized oral testimony in the official minutes of the Arkansas Legislative
25 Council or Joint Budget Committee which relate to its passage and adoption.

26
27 SECTION 35. EMERGENCY CLAUSE. It is found and determined by the
28 General Assembly, that the Constitution of the State of Arkansas prohibits
29 the appropriation of funds for more than a one (1) year period; that the
30 effectiveness of this Act on July 1, 2011 is essential to the operation of
31 the agency for which the appropriations in this Act are provided, and that in
32 the event of an extension of the legislative session, the delay in the
33 effective date of this Act beyond July 1, 2011 could work irreparable harm
34 upon the proper administration and provision of essential governmental
35 programs. Therefore, an emergency is hereby declared to exist and this Act
36 being necessary for the immediate preservation of the public peace, health

1 and safety shall be in full force and effect from and after July 1, 2011.

2
3 */s/Joint Budget Committee*
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