1	State of Arka		A Bill	
2	88th General	•	A DIII	
3	Regular Sess	ion, 2011		HOUSE BILL 1285
4				
5	By: Joint Bu	dget Committee		
6		E	Are A of To Do Freddal d	
7			An Act To Be Entitled	
8			AN APPROPRIATION FOR PER	
9			ERATING EXPENSES FOR THE	
10			ES COMMISSION FOR THE FI	
11		ENDING JUNE 30,	2012; AND FOR OTHER PUF	CPUSES.
12				
13 14			Subtitle	
14		ለክ ለርሞ ፑርቦ ሞ	IE ARKANSAS NATURAL RESC	NIDCES
16			PROPRIATION FOR THE 201	
17		FISCAL YEAR.		
18				
19				
20	BE IT ENAG	TED BY THE GENERAL A	SSEMBLY OF THE STATE OF	ARKANSAS:
21				
22	SEC	ION 1. REGULAR SALAF	IES - OPERATIONS. Ther	e is hereby established
23			rces Commission for the	-
24			f regular employees.	
25		-		
26				Maximum Annual
27			Maximu	m Salary Rate
28	Item Cla	ISS	No. o	f Fiscal Year
29	No. Co	le Title	Employe	es 2011-2012
30	(1) UO4	3U ANRC EXECUTIVE	DIRECTOR	1 \$105,848
31	(2) GO	3C ANRC DEPUTY DIF	ECTOR	1 GRADE C130
32	(3) AO	OC AGENCY CONTROLL	ER II	1 GRADE C128
33	(4) BO	6C ANRC CONSERVATI	ON DIVISION CHIEF	1 GRADE C128
34	(5) BO	5C ANRC WATER DEVE	LOPMENT DIVISION MAN	1 GRADE C128
35	(6) BO	4C ANRC WATER RESC	URCES DIVISION MANAG	1 GRADE C128
36	(7) GO2	.5C ATTORNEY SUPERV	ISOR	1 GRADE C127



.

1	(8)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
2	(9)	B015C	ENGINEER SUPERVISOR	3	GRADE C126
3	(10)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
4	(11)	B023C	ENGINEER, P.E.	7	GRADE C124
5	(12)	D040C	GIS ANALYST	1	GRADE C123
6	(13)	B035C	GEOLOGY SUPERVISOR	1	GRADE C122
7	(14)	B042C	ENGINEER	2	GRADE C121
8	(15)	G109C	GRANTS MANAGER	3	GRADE C121
9	(16)	B043C	PROFESSIONAL GEOLOGIST	3	GRADE C121
10	(17)	B041C	STATE CLIMATOLOGIST	1	GRADE C121
11	(18)	G126C	FINANCE PROGRAM COORDINATOR	1	GRADE C120
12	(19)	B059C	ANRC PROGRAM COORDINATOR	15	GRADE C119
13	(20)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
14	(21)	B065C	ECOLOGIST	2	GRADE C119
15	(22)	G147C	GRANTS COORDINATOR	3	GRADE C119
16	(23)	B060C	LAND RESOURCE SPECIALIST SUPERVISOR	1	GRADE C119
17	(24)	G145C	RURAL CONST GRANT/FINANCIAL OFFICER	9	GRADE C119
18	(25)	G180C	GRANTS ANALYST	3	GRADE C117
19	(26)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
20	(27)	A089C	ACCOUNTANT I	1	GRADE C116
21	(28)	X129C	CONSTRUCTION INSPECTOR	2	GRADE C116
22	(29)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
23	(30)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
24	(31)	A091C	FISCAL SUPPORT ANALYST	2	GRADE C115
25	(32)	B093C	LAND RESOURCE SPECIALIST	6	GRADE C115
26	(33)	V015C	PURCHASING SPECIALIST	1	GRADE C115
27	(34)	A093C	STATISTICIAN	1	GRADE C114
28	(35)	C056C	ADMINISTRATIVE SPECIALIST III	9	GRADE C112
29	(36)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
30		MAX. NC	O. OF EMPLOYEES	93	

31

32 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas 33 Natural Resources Commission for the 2011-2012 fiscal year, the following 34 maximum number of part-time or temporary employees, to be known as "Extra 35 Help", payable from funds appropriated herein for such purposes: eight (8) 36 temporary or part-time employees, when needed, at rates of pay not to exceed

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1 those provided in the Uniform Classification and Compensation Act, or its 2 successor, or this act for the appropriate classification. 3 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 5 appropriated, to the Arkansas Natural Resources Commission, to be payable 6 from the Miscellaneous Agencies Fund Account, for personal services and 7 operating expenses of the Arkansas Natural Resources Commission for the 8 fiscal year ending June 30, 2012, the following: 9 10 ITEM FISCAL YEAR 11 NO. 2011-2012 12 (01) REGULAR SALARIES \$1,509,643 (02) PERSONAL SERVICES MATCHING 13 427,824 14 (03) MAINT. & GEN. OPERATION 15 (A) OPER. EXPENSE 400,379 (B) CONF. & TRAVEL 16 10,165 17 (C) PROF. FEES 0 18 (D) CAP. OUTLAY 0 19 (E) DATA PROC. 0 939,990 20 (04) CONSERVATION DISTRICT EXPENSE 21 (05) SURVEYS & INVESTIGATIONS 3,900 22 (06) WATER PLANNING 130,981 23 (07) RESEARCH PROJECT 1,882 24 TOTAL AMOUNT APPROPRIATED \$3,424,764 25 26 SECTION 4. APPROPRIATION - NATURAL RESOURCES COMMISSION - CASH. There 27 is hereby appropriated, to the Arkansas Natural Resources Commission, to be 28 payable from the cash fund deposited in the State Treasury as determined by 29 the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Natural Resources Commission - Cash for the fiscal 30 31 year ending June 30, 2012, the following: 32 33 ITEM FISCAL YEAR 34 2011-2012 NO. (01) REGULAR SALARIES 35 \$908,751 36 (02) EXTRA HELP 30,800

3

1	(03) PERSONAL SERVICES MATCHING	284,962
2	(04) MAINT. & GEN. OPERATION	204,902
3	(A) OPER. EXPENSE	333,331
4	(B) CONF. & TRAVEL	22,000
5	(C) PROF. FEES	110,002
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(05) SOIL & WATER GRANTS & LOANS	6,097,017
9	(06) TRAINING/CONTRACT SERVICES	105,000
10	TOTAL AMOUNT APPROPRIATED	\$7,891,863
11		
12	SECTION 5. APPROPRIATION - DAM INVENTORY. There is h	ereby
13	appropriated, to the Arkansas Natural Resources Commission,	to be payable
14	from the federal funds as designated by the Chief Fiscal Of	ficer of the
15	State, for personal services and operating expenses of the	Arkansas Natural
16	Resources Commission - Dam Inventory for the fiscal year en	ding June 30,
17	2012, the following:	
18		
18 19	ITEM	FISCAL YEAR
	ITEM NO.	FISCAL YEAR 2011-2012
19		
19 20	NO.	2011-2012
19 20 21	NO. (01) REGULAR SALARIES	2011-2012 \$40,793
19 20 21 22	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	2011-2012 \$40,793
19 20 21 22 23	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	2011-2012 \$40,793 12,908
19 20 21 22 23 24	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2011-2012 \$40,793 12,908 49,216
19 20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2011-2012 \$40,793 12,908 49,216 17,000
19 20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2011-2012 \$40,793 12,908 49,216 17,000 0
19 20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2011-2012 \$40,793 12,908 49,216 17,000 0 0
19 20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2011-2012 \$40,793 12,908 49,216 17,000 0 0 0
19 20 21 22 23 24 25 26 27 28 29 30 31	<ul> <li>NO.</li> <li>(01) REGULAR SALARIES</li> <li>(02) PERSONAL SERVICES MATCHING</li> <li>(03) MAINT. &amp; GEN. OPERATION <ul> <li>(A) OPER. EXPENSE</li> <li>(B) CONF. &amp; TRAVEL</li> <li>(C) PROF. FEES</li> <li>(D) CAP. OUTLAY</li> <li>(E) DATA PROC.</li> </ul> </li> <li>(04) GRANTS &amp; AID - DAM SAFETY PROJECTS <ul> <li>TOTAL AMOUNT APPROPRIATED</li> </ul> </li> </ul>	2011-2012 \$40,793 12,908 49,216 17,000 0 0 0 0 76,997
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) GRANTS & AID - DAM SAFETY PROJECTS TOTAL AMOUNT APPROPRIATED SECTION 6. APPROPRIATION - FLOOD INSURANCE PROGRAM.	2011-2012 \$40,793 12,908 49,216 17,000 0 0 0 76,997 \$196,914 There is hereby
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> </ol>	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) GRANTS & AID - DAM SAFETY PROJECTS TOTAL AMOUNT APPROPRIATED SECTION 6. APPROPRIATION - FLOOD INSURANCE PROGRAM. appropriated, to the Arkansas Natural Resources Commission,	2011-2012 \$40,793 12,908 49,216 17,000 0 0 0 76,997 \$196,914 There is hereby to be payable
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) GRANTS & AID - DAM SAFETY PROJECTS TOTAL AMOUNT APPROPRIATED SECTION 6. APPROPRIATION - FLOOD INSURANCE PROGRAM.	<u>2011-2012</u> \$40,793 12,908 49,216 17,000 0 0 0 <u>76,997</u> <u>\$196,914</u> There is hereby to be payable ficer of the

Resources Commission - Flood Insurance Program for the fiscal year ending

4

36

1	June 30, 2012, the following:	
2		
3	ITEM	FISCAL YEAR
4	_NO.	2011-2012
5	(01) REGULAR SALARIES	\$79,469
6	(02) EXTRA HELP	10,000
7	(03) PERSONAL SERVICES MATCHING	26,020
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	46,039
10	(B) CONF. & TRAVEL	22,571
11	(C) PROF. FEES	0
12	(D) CAP. OUTLAY	0
13	(E) DATA PROC.	0
14	(05) GRANTS & AID - MAP MODERNIZATION	
15	MANAGEMENT INITIATIVE	170,000
16	TOTAL AMOUNT APPROPRIATED	\$354,099
17		
18	SECTION 7. APPROPRIATION - WATER QUALITY PLAN IMPLEM	ENTATION. There is
19	hereby appropriated, to the Arkansas Natural Resources Com	mission, to be
20	payable from the Miscellaneous Agencies Fund Account, for	personal services
21	and operating expenses of the Arkansas Natural Resources (	Commission - Water
22	Quality Plan Implementation for the fiscal year ending Jur	ne 30, 2012, the
23	following:	
24		
25	ITEM	FISCAL YEAR
26	NO.	2011-2012
27	(01) REGULAR SALARIES	\$251,297
28	(02) PERSONAL SERVICES MATCHING	73,602
29	(03) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	3,200
31	(B) CONF. & TRAVEL	1,000
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	0
35	(04) WATER QUALITY MATCH GRANTS	962,000
36	(05) WATER QUALITY TECHNICIAN	950,000

1	TOTAL AMOUNT APPROPRIATED	\$2,241,099
2		
3	SECTION 8. APPROPRIATION - WATER, WASTE DISPOSAL, A	AND POLLUTION
4	ABATEMENT PROGRAM. There is hereby appropriated, to the	Arkansas Natural
5	Resources Commission, to be payable from the Water, Waste	e Disposal, Pollution
6	Abatement, Administrative and Research Facilities Constru	action Fund, for
7	personal services and operating expenses of the Arkansas	Natural Resources
8	Commission - Water, Waste Disposal, and Pollution Abateme	ent Program for the
9	fiscal year ending June 30, 2012, the following:	
10		
11	ITEM	FISCAL YEAR
12	_NO.	2011-2012
13	(01) REGULAR SALARIES	\$238,411
14	(02) PERSONAL SERVICES MATCHING	71,065
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	4,400
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	0
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	(04) PROJECT DISBURSEMENTS	90,000,000
22	TOTAL AMOUNT APPROPRIATED	\$90,313,876
23		
24	SECTION 9. APPROPRIATION - NONPOINT SOURCE POLLUTIC	ON CONTROL PROGRAM.
25	There is hereby appropriated, to the Arkansas Natural Res	sources Commission,
26	to be payable from the federal funds as designated by the	e Chief Fiscal
27	Officer of the State, for personal services and operating	g expenses of the
28	Arkansas Natural Resources Commission - Nonpoint Source H	Pollution Control
29	Program for the fiscal year ending June 30, 2012, the fol	llowing:
30		
31	ITEM	FISCAL YEAR
32	NO.	2011-2012
33	(01) REGULAR SALARIES	\$532,983
34	(02) EXTRA HELP	25,000
35	(03) PERSONAL SERVICES MATCHING	172,226
36	(04) MAINT. & GEN. OPERATION	

HB	1	2	8	5

1	(A) OPER. EXPENSE	294,334
2	(B) CONF. & TRAVEL	50,000
3	(C) PROF. FEES	100,000
4	(D) CAP. OUTLAY	51,000
5	(E) DATA PROC.	0
6	(05) NONPOINT SOURCE POLLUTION GRANTS	5,642,276
7	TOTAL AMOUNT APPROPRIATED	\$6,867,819
8		
9	SECTION 10. APPROPRIATION - RED RIVER LEVEE REHABILIT	TATION PROJECT.
10	There is hereby appropriated, to the Arkansas Natural Resou	arces Commission,
11	to be payable from the Red River Waterways Project Trust Fu	und, for expenses
12	of a navigation feasibility study in conjunction with the (	Corp of Engineers
13	on a cost sharing basis; the purchase of mitigation lands;	and for
14	acquisition of right-of-way and relocation utilities for a	levee
15	rehabilitation project for the Red River by the Arkansas Na	atural Resources
16	Commission - Red River Levee Rehabilitation Project for the	e fiscal year
17	ending June 30, 2012, the following:	
18		
18 19	ITEM	FISCAL YEAR
	ITEM NO.	FISCAL YEAR 2011-2012
19		
19 20	NO.	2011-2012
19 20 21	NO. (01) REGULAR SALARIES	2011-2012 \$120,715
19 20 21 22	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	2011-2012 \$120,715 38,147
19 20 21 22 23	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS	2011-2012 \$120,715 38,147 2,000,000
19 20 21 22 23 24	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES	2011-2012 \$120,715 38,147 2,000,000 1,372,828
19 20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES	2011-2012 \$120,715 38,147 2,000,000 <u>1,372,828</u> \$3,531,690
19 20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED	2011-2012 \$120,715 38,147 2,000,000 <u>1,372,828</u> \$3,531,690 REVOLVING LOAN FUND
19 20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE F	2011-2012 \$120,715 38,147 2,000,000 <u>1,372,828</u> \$3,531,690 REVOLVING LOAN FUND tural Resources
19 20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE F PROGRAM. There is hereby appropriated, to the Arkansas Nat	2011-2012 \$120,715 38,147 2,000,000 <u>1,372,828</u> <u>\$3,531,690</u> REVOLVING LOAN FUND tural Resources ated by the Chief
19 20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE F PROGRAM. There is hereby appropriated, to the Arkansas Nate Commission, to be payable from the federal funds as designed	2011-2012 \$120,715 38,147 2,000,000 <u>1,372,828</u> <u>\$3,531,690</u> REVOLVING LOAN FUND tural Resources ated by the Chief rating expenses of
19 20 21 22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE F PROGRAM. There is hereby appropriated, to the Arkansas Nate Commission, to be payable from the federal funds as designar Fiscal Officer of the State, for personal services and oper	2011-2012 \$120,715 38,147 2,000,000 <u>1,372,828</u> <u>\$3,531,690</u> REVOLVING LOAN FUND tural Resources ated by the Chief rating expenses of ssistance Revolving
19 20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE F PROGRAM. There is hereby appropriated, to the Arkansas Nate Commission, to be payable from the federal funds as designar Fiscal Officer of the State, for personal services and oper the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkans	2011-2012 \$120,715 38,147 2,000,000 <u>1,372,828</u> <u>\$3,531,690</u> REVOLVING LOAN FUND tural Resources ated by the Chief rating expenses of ssistance Revolving
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE F PROGRAM. There is hereby appropriated, to the Arkansas Nate Commission, to be payable from the federal funds as designar Fiscal Officer of the State, for personal services and oper the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the Arkans	2011-2012 \$120,715 38,147 2,000,000 <u>1,372,828</u> <u>\$3,531,690</u> REVOLVING LOAN FUND tural Resources ated by the Chief rating expenses of ssistance Revolving
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE F PROGRAM. There is hereby appropriated, to the Arkansas Nat Commission, to be payable from the federal funds as designal Fiscal Officer of the State, for personal services and open the Arkansas Natural Resources Commission - Construction Assistance for the Arkansas Natural Resources Commission - Construction Assistance for the fiscal year ending June 30, 2012, 1000	2011-2012 \$120,715 38,147 2,000,000 <u>1,372,828</u> <u>\$3,531,690</u> REVOLVING LOAN FUND tural Resources ated by the Chief rating expenses of ssistance Revolving , the following:
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) PROJECT COST-SHARE GRANTS (04) STUDY EXPENSES TOTAL AMOUNT APPROPRIATED SECTION 11. APPROPRIATION - CONSTRUCTION ASSISTANCE F PROGRAM. There is hereby appropriated, to the Arkansas Nate Commission, to be payable from the federal funds as designal Fiscal Officer of the State, for personal services and oper the Arkansas Natural Resources Commission - Construction Ass Loan Fund Program for the fiscal year ending June 30, 2012, ITEM	2011-2012 \$120,715 38,147 2,000,000 1,372,828 \$3,531,690 REVOLVING LOAN FUND tural Resources ated by the Chief rating expenses of ssistance Revolving , the following: FISCAL YEAR

1	(02) PERSONAL SERVICES MATCHING	219,664
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	182,404
4	(B) CONF. & TRAVEL	7,219
5	(C) PROF. FEES	13,500
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	TOTAL AMOUNT APPROPRIATED	\$1,172,910
9		
10	SECTION 12. APPROPRIATION - BEAVER ERADICATION PROGRAM	1. There is
11	hereby appropriated, to the Arkansas Natural Resources Comm	ission, to be
12	payable from the Miscellaneous Agencies Fund Account, for gr	rants to the
13	conservation districts for beaver control programs within the	ne districts of
14	the Arkansas Natural Resources Commission - Beaver Eradicat	ion Program for
15	the fiscal year ending June 30, 2012, the following:	
16		
17	ITEM	FISCAL YEAR
18	_NO.	2011-2012
19	(01) GRANTS FOR BEAVER CONTROL PROGRAMS	\$150,000
20		
21	SECTION 13. APPROPRIATION - GRANTS & ATTORNEY SERVICES	S. There is
22	hereby appropriated, to the Arkansas Natural Resources Commi	
22 23	hereby appropriated, to the Arkansas Natural Resources Commipayable from the Miscellaneous Agencies Fund Account, for op	ission, to be
		ission, to be perating expenses
23	payable from the Miscellaneous Agencies Fund Account, for op	ission, to be perating expenses
23 24	payable from the Miscellaneous Agencies Fund Account, for op of the Arkansas Natural Resources Commission - Grants and At	ission, to be perating expenses
23 24 25	payable from the Miscellaneous Agencies Fund Account, for op of the Arkansas Natural Resources Commission - Grants and At	ission, to be perating expenses
23 24 25 26	payable from the Miscellaneous Agencies Fund Account, for op of the Arkansas Natural Resources Commission - Grants and At for the fiscal year ending June 30, 2012, the following:	ission, to be perating expenses ttorney Services
23 24 25 26 27	payable from the Miscellaneous Agencies Fund Account, for op of the Arkansas Natural Resources Commission - Grants and At for the fiscal year ending June 30, 2012, the following: ITEM	ission, to be perating expenses ttorney Services FISCAL YEAR
23 24 25 26 27 28	payable from the Miscellaneous Agencies Fund Account, for op of the Arkansas Natural Resources Commission - Grants and At for the fiscal year ending June 30, 2012, the following: ITEM NO.	ission, to be perating expenses ttorney Services FISCAL YEAR 2011-2012
23 24 25 26 27 28 29	payable from the Miscellaneous Agencies Fund Account, for op of the Arkansas Natural Resources Commission - Grants and At for the fiscal year ending June 30, 2012, the following: ITEM <u>NO.</u> (01) RIVER BASIN COMPACT	ission, to be perating expenses ttorney Services FISCAL YEAR <u>2011-2012</u> \$42,820
23 24 25 26 27 28 29 30	payable from the Miscellaneous Agencies Fund Account, for op of the Arkansas Natural Resources Commission - Grants and At for the fiscal year ending June 30, 2012, the following: ITEM NO. (01) RIVER BASIN COMPACT (02) LEGAL COUNSEL	ission, to be perating expenses ttorney Services FISCAL YEAR 2011-2012 \$42,820 5,871
23 24 25 26 27 28 29 30 31	payable from the Miscellaneous Agencies Fund Account, for op of the Arkansas Natural Resources Commission - Grants and At for the fiscal year ending June 30, 2012, the following: ITEM NO. (01) RIVER BASIN COMPACT (02) LEGAL COUNSEL (03) COMMITTEE/COMMISSION EXPENSES	ission, to be perating expenses ttorney Services FISCAL YEAR 2011-2012 \$42,820 5,871 10,000
23 24 25 26 27 28 29 30 31 32	payable from the Miscellaneous Agencies Fund Account, for op of the Arkansas Natural Resources Commission - Grants and At for the fiscal year ending June 30, 2012, the following: ITEM <u>NO.</u> (01) RIVER BASIN COMPACT (02) LEGAL COUNSEL (03) COMMITTEE/COMMISSION EXPENSES (04) CONSERVATION PROJECTS	ission, to be perating expenses ttorney Services FISCAL YEAR 2011-2012 \$42,820 5,871 10,000 3,500
23 24 25 26 27 28 29 30 31 32 33	payable from the Miscellaneous Agencies Fund Account, for op of the Arkansas Natural Resources Commission - Grants and At for the fiscal year ending June 30, 2012, the following: ITEM NO. (01) RIVER BASIN COMPACT (02) LEGAL COUNSEL (03) COMMITTEE/COMMISSION EXPENSES (04) CONSERVATION PROJECTS (05) ARKANSAS RIVER COMPACT	ission, to be perating expenses ttorney Services FISCAL YEAR 2011-2012 \$42,820 5,871 10,000 3,500 17,800

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1 SECTION 14. APPROPRIATION - RURAL FIRE PROTECTION PROGRAM. There is 2 hereby appropriated, to the Arkansas Natural Resources Commission, to be 3 payable from the Miscellaneous Agencies Fund Account, for operating expenses 4 of the Arkansas Natural Resources Commission - Rural Fire Protection Program 5 for the fiscal year ending June 30, 2012, the following:

7	ITEM	FISCAL YEAR
8	NO.	2011-2012
9	(01)	RURAL FIRE PROTECTION PROGRAM\$1,100,000
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11		SECTION 15. APPROPRIATION - CONSERVATION DISTRICT PROGRAM GRANTS.

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12 There is hereby appropriated, to the Arkansas Natural Resources Commission, 13 to be payable from the Miscellaneous Agencies Fund Account, for grants to 14 conservation districts of the Arkansas Natural Resources Commission -15 Conservation District Program Grants for the fiscal year ending June 30, 16 2012, the following:

18	ITEM		FISCAL YEAR
19	NO.		2011-2012
20	(01)	GRANTS TO CONSERVATION DISTRICTS	\$250,000

22 SECTION 16. APPROPRIATION - WATER RESEARCH. There is hereby 23 appropriated, to the Arkansas Natural Resources Commission, to be payable 24 from the Miscellaneous Agencies Fund Account, for operating expenses of the 25 Arkansas Natural Resources Commission - Water Research for the fiscal year 26 ending June 30, 2012, the following:

 28
 ITEM
 FISCAL YEAR

 29
 NO.
 2011-2012

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 (01)
 WATER RESEARCH/CONTRACT
 \$42,800

32 SECTION 17. APPROPRIATION - CONSERVATION DISTRICT CLERKS' INSURANCE. 33 There is hereby appropriated, to the Arkansas Natural Resources Commission, 34 to be payable from the Miscellaneous Agencies Fund Account, for personal 35 services matching of the Arkansas Natural Resources Commission - Conservation 36 District Clerks' Insurance for the fiscal year ending June 30, 2012, the

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1 following: 2 3 ITEM FISCAL YEAR 4 NO. 2011-2012 5 MEDICAL INSURANCE MATCHING (01) \$374,400 6 7 SECTION 18. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - REVOLVING. 8 There is hereby appropriated, to the Arkansas Natural Resources Commission, 9 to be payable from the Water, Sewer and Solid Waste Revolving Fund, for water, sewer, and solid waste grants of the Arkansas Natural Resources 10 11 Commission - Water, Sewer, and Solid Waste - Revolving for the fiscal year 12 ending June 30, 2012, the following: 13 14 ITEM FISCAL YEAR 15 NO. 2011-2012 16 (01) WATER, SEWER AND SOLID WASTE GRANTS & 17 AID \$5,000,000 18 SECTION 19. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - STATE. 19 20 There is hereby appropriated, to the Arkansas Natural Resources Commission, 21 to be payable from the Miscellaneous Agencies Fund Account, for water, sewer, 22 and solid waste grants or loans that will be repaid to Water, Sewer, and 23 Solid Waste - Revolving appropriation of the Arkansas Natural Resources 24 Commission - Water, Sewer, and Solid Waste - State for the fiscal year ending 25 June 30, 2012, the following: 26 27 ITEM FISCAL YEAR 28 NO. 2011-2012 29 (01) WATER, SEWER AND SOLID WASTE GRANTS \$736,219 30 31 SECTION 20. APPROPRIATION - OUACHITA RIVER WATERWAYS PROJECTS. There 32 is hereby appropriated, to the Arkansas Natural Resources Commission, to be 33 payable from the Ouachita River Waterways Project Trust Fund, for project 34 expenses of the Ouachita River Waterways Project of the Arkansas Natural 35 Resources Commission for the fiscal year ending June 30, 2012, the following: 36

1	ITEM		FISCAL YEAR
2	NO.		2011-2012
3	(01)	OUACHITA RIVER WATERWAYS PROJECTS	\$124,675

SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 7 PROVISION. At the end of each fiscal year, the Chief Fiscal Officer of the 8 State shall authorize the transfer of obligated water, sewer, and solid waste 9 funds, as provided in the appropriation act for the Natural Resources 10 Commission in the appropriation entitled "Water, Sewer and Solid Waste -11 State", from the Miscellaneous Agencies Fund Account, to the Water, Sewer and 12 Solid Waste Revolving Fund.

13 The provisions of this section shall be in effect only from July 1, 2010
14 <u>2011</u> through June 30, 2011 <u>2012</u>.

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SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. At the end of each fiscal year, the Chief Fiscal Officer of the State shall authorize the carry forward of funds to support the amount of obligated grants that are certified by the Natural Resources Commission for Matching Grants in the appropriation entitled "Water Quality Plan Implementation".

Any carry forward of unexpended balance of funding as authorized herein, maybe carried forward under the following conditions:

(1) Prior to June 30, 2010 2012 the Agency shall by written statement set
forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

28 (2) The Department of Finance and Administration Office of Budget shall 29 report to the Arkansas Legislative Council all amounts carried forward by the 30 September Arkansas Legislative Council or Joint Budget Committee meeting 31 which report shall include the name of the Agency, Board, Commission or 32 Institution and the amount of the funding carried forward from the first fiscal year to the second fiscal year, the program name or line item, the 33 34 funding source of that appropriation and a copy of the written request set 35 forth in (1) above;

36 (3) Each Agency, Board, Commission or Institution shall provide a written

report to the Arkansas Legislative Council or Joint Budget Committee
containing all information set forth in item (2) above, along with a written
statement as to the current status of the project, contract, purpose etc. for
which the carry forward was originally requested no later than thirty (30)
days prior to the time the Agency, Board, Commission or Institution presents
its budget request to the Arkansas Legislative Council/Joint Budget
Committee; and

8 (4) Thereupon, the Department of Finance and Administration shall include 9 all information obtained in item (3) above in the budget manuals and/or a 10 statement of non-compliance by the Agency, Board, Commission or Institution. 11

12 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 14 FORWARD. At the end of the fiscal year, the Chief Fiscal Officer of the 15 State shall authorize the carry forward of funds to support the amount of 16 obligated grants that are certified by the Natural Resources Commission for 17 Water Quality Technicians in the appropriation entitled "Water Quality Plan 18 Implementation".

19 Any carry forward of unexpended balance of funding as authorized herein, may 20 be carried forward under the following conditions:

(1) Prior to June 30, 2010 2012 the Agency shall by written statement set
forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

24 (2) The Department of Finance and Administration Office of Budget shall 25 report to the Arkansas Legislative Council all amounts carried forward by the 26 September Arkansas Legislative Council or Joint Budget Committee meeting 27 which report shall include the name of the Agency, Board, Commission or 28 Institution and the amount of the funding carried forward from the first 29 fiscal year to the second fiscal year, the program name or line item, the 30 funding source of that appropriation and a copy of the written request set 31 forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written
report to the Arkansas Legislative Council or Joint Budget Committee
containing all information set forth in item (2) above, along with a written
statement as to the current status of the project, contract, purpose etc. for
which the carry forward was originally requested no later than thirty (30)

days prior to the time the Agency, Board, Commission or Institution presents
 its budget request to the Arkansas Legislative Council/Joint Budget
 Committee; and

4 (4) Thereupon, the Department of Finance and Administration shall include
5 all information obtained in item (3) above in the budget manuals and/or a
6 statement of non-compliance by the Agency, Board, Commission or Institution.
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SECTION 24. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 8 9 authorized by this act shall be limited to the appropriation for such agency 10 and funds made available by law for the support of such appropriations; and 11 the restrictions of the State Procurement Law, the General Accounting and 12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 13 Procedures and Restrictions Act, or their successors, and other fiscal 14 control laws of this State, where applicable, and regulations promulgated by 15 the Department of Finance and Administration, as authorized by law, shall be 16 strictly complied with in disbursement of said funds.

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SECTION 25. LEGISLATIVE INTENT. It is the intent of the General 18 19 Assembly that any funds disbursed under the authority of the appropriations 20 contained in this act shall be in compliance with the stated reasons for 21 which this act was adopted, as evidenced by the Agency Requests, Executive 22 Recommendations and Legislative Recommendations contained in the budget 23 manuals prepared by the Department of Finance and Administration, letters, or 24 summarized oral testimony in the official minutes of the Arkansas Legislative 25 Council or Joint Budget Committee which relate to its passage and adoption. 26

27 SECTION 26. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits 28 29 the appropriation of funds for more than a one (1) year period; that the 30 effectiveness of this Act on July 1, 2011 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in 31 32 the event of an extension of the legislative session, the delay in the 33 effective date of this Act beyond July 1, 2011 could work irreparable harm 34 upon the proper administration and provision of essential governmental 35 programs. Therefore, an emergency is hereby declared to exist and this Act 36 being necessary for the immediate preservation of the public peace, health

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