1	State of	Arkansas			
2	88th Ge	neral Ass	embly A Bill		
3	Regular	Session,	2011		HOUSE BILL 1291
4					
5	By: Join	nt Budget	Committee		
6					
7			For An Act To Be E	Entitled	
8			AN ACT TO MAKE AN APPROPRIATION	FOR PERSONAL	
9			SERVICES AND OPERATING EXPENSES	5 FOR THE STATE	
10			MILITARY DEPARTMENT FOR THE FIS	SCAL YEAR ENDIN	G
11			JUNE 30, 2012; AND FOR OTHER PU	JRPOSES.	
12					
13					
14			Subtitle		
15			AN ACT FOR THE STATE MILITAR	RY DEPARTMENT	
16			APPROPRIATION FOR THE 2011-2	2012 FISCAL	
17			YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKANS	SAS:
21					
22		SECTION	1. REGULAR SALARIES. There is	hereby establis	shed for the State
23	Milita	ry Depa	artment for the 2011-2012 fiscal	year, the follo	owing maximum
24	number	of reg	gular employees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2011-2012
30	(1)	U053U	ADJUTANT GENERAL	1	\$111,410
31	(2)	N164N	MILITARY DEPUTY ADJUTANT GENER	AL 1	GRADE N901
32	(3)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
33	(4)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
34	(5)	G076C	ADMINISTRATIVE SERVICES MANAGE	R 1	GRADE C124
35	(6)	B024C	CONSERVATION PROGRAM MANAGER	1	GRADE C124
36	(7)	B021C	LICENSED ARCHITECT	1	GRADE C124



.

1	(8)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
2	(9)	R014C	PERSONNEL MANAGER	2	GRADE C121
3	(10)	D052C	SOFTWARE SUPPORT ANALYST	3	GRADE C121
4	(11)	M008C	YOUTH PROGRAM DIRECTOR	2	GRADE C121
5	(12)	B054C	CAMPUS CONSTRUCTION COORDINATOR	1	GRADE C120
6	(13)	P014C	MUSEUM MANAGER	1	GRADE C120
7	(14)	L038C	REGISTERED NURSE	3	GRADE C120
8	(15)	E024C	TEACHER SUPERVISOR	1	GRADE C120
9	(16)	M012C	YOUTH PROGRAM MANAGER	1	GRADE C120
10	(17)	B059C	ANRC PROGRAM COORDINATOR	3	GRADE C119
11	(18)	B067C	ARCHAEOLOGIST	1	GRADE C119
12	(19)	B065C	ECOLOGIST	4	GRADE C119
13	(20)	G148C	ENERGY PROGRAM MANAGER	1	GRADE C119
14	(21)	T036C	MILITARY FACILITIES SUPERVISOR	8	GRADE C119
15	(22)	M019C	MILITARY HOUSING DIRECTOR	1	GRADE C119
16	(23)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
17	(24)	E037C	EDUCATION PROGRAM SPECIALIST	1	GRADE C118
18	(25)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
19	(26)	G166C	MILITARY PROGRAM COORDINATOR	21	GRADE C118
20	(27)	D064C	WEBSITE DEVELOPER	1	GRADE C118
21	(28)	B082C	BIOLOGIST	1	GRADE C117
22	(29)	R027C	BUDGET SPECIALIST	5	GRADE C117
23	(30)	E044C	CERTIFIED BACHELORS TEACHER	12	GRADE C117
24	(31)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
25	(32)	B080C	FORESTER	2	GRADE C117
26	(33)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
27	(34)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
28	(35)	T049C	MILITARY FIREFIGHTER SHIFT LEADER	5	GRADE C117
29	(36)	E041C	SENIOR LIBRARIAN	1	GRADE C117
30	(37)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
31	(38)	V014C	BUYER	3	GRADE C116
32	(39)	S024C	CONSTRUCTION/MAINTENANCE COORD	4	GRADE C116
33	(40)	E048C	EDUCATION & INSTRUCTION SPECIALIST	8	GRADE C116
34	(41)	B090C	ENGINEER TECHNICIAN	1	GRADE C116
35	(42)	T057C	MILITARY FIRE & POLICE CAPTAIN	1	GRADE C116
36	(43)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116

1	(44)	S022C	SKILLED TRADES SUPERVISOR	11	GRADE	C116
2	(45)	D074C	TELECOMMUNICATIONS SUPERVISOR	1	GRADE	C116
3	(46)	S021C	WATER FILTER/WASTE DISP PLNT SUPV	2	GRADE	C116
4	(47)	M047C	YOUTH SERVICES ADVISOR	3	GRADE	C116
5	(48)	C037C	ADMINISTRATIVE ANALYST	20	GRADE	C115
6	(49)	T064C	CIVIL AIR PATROL SVCS COORD	1	GRADE	C115
7	(50)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE	C115
8	(51)	S097C	CONSTRUCTION SPECIALIST	4	GRADE	C115
9	(52)	A091C	FISCAL SUPPORT ANALYST	7	GRADE	C115
10	(53)	R032C	HUMAN RESOURCES PROGRAM REPRESENTATI	VE 2	GRADE	C115
11	(54)	S033C	MAINTENANCE SUPERVISOR	4	GRADE	C115
12	(55)	M056C	MILITARY HOUSING MANAGER	3	GRADE	C115
13	(56)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE	C115
14	(57)	T062C	PUBLIC SAFETY DIRECTOR	2	GRADE	C115
15	(58)	V015C	PURCHASING SPECIALIST	1	GRADE	C115
16	(59)	T060C	SENIOR MILITARY FIREFIGHTER	22	GRADE	C115
17	(60)	S031C	SKILLED TRADESMAN	34	GRADE	C115
18	(61)	S030C	WATER FILTER/WASTE DISP PLNT OPER	1	GRADE	C115
19	(62)	S040C	CALIBRATION TECHNICIAN	7	GRADE	C114
20	(63)	G215C	CAREER PLANNING & PLACEMENT SPECIALI	ST 4	GRADE	C114
21	(64)	T068C	FIRING RANGE SPECIALIST	6	GRADE	C114
22	(65)	T066C	MILITARY FIREFIGHTER	10	GRADE	C114
23	(66)	X152C	REAL PROPERTY MANAGEMENT SPECIALIST	4	GRADE	C114
24	(67)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	3	GRADE	C114
25	(68)	E051C	STAFF DEVELOPMENT SPECIALIST	2	GRADE	C114
26	(69)	D081C	TELECOMMUNICATIONS SPECIALIST	1	GRADE	C114
27	(70)	V018C	WAREHOUSE MANAGER	7	GRADE	C114
28	(71)	M060C	YOUTH PROGRAM COORDINATOR	6	GRADE	C114
29	(72)	R036C	HUMAN RESOURCES SPECIALIST	2	GRADE	C113
30	(73)	V020C	INVENTORY CONTROL MANAGER	5	GRADE	C113
31	(74)	S047C	LANDSCAPE SUPERVISOR	3	GRADE	C113
32	(75)	L069C	LICENSED PRACTICAL NURSE	1	GRADE	C113
33	(76)	S046C	MAINTENANCE TECHNICIAN	91	GRADE	C113
34	(77)	T073C	MILITARY FIRE & POLICE OFFICER SUPV	6	GRADE	C113
35	(78)	P048C	MULTI-MEDIA SPECIALIST	6	GRADE	C113
36	(79)	B101C	NATURAL RESOURCES PROGRAM TECHNICIAN	1	GRADE	C113

1	(80)	C043C	RECORDS MANAGEMENT ANALYST	1	GRADE C113
2	(81)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
3	(82)	C056C	ADMINISTRATIVE SPECIALIST III	38	GRADE C112
4	(83)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
5	(84)	S050C	MAINTENANCE SPECIALIST	17	GRADE C112
6	(85)	T078C	MILITARY FIRE & POLICE OFFICER	38	GRADE C112
7	(86)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
8	(87)	M070C	YOUTH PROGRAM SPECIALIST	35	GRADE C112
9	(88)	S054C	PRINTER	1	GRADE C111
10	(89)	M076C	RECREATIONAL ACTIVITY LEADER II	4	GRADE C111
11	(90)	R038C	HUMAN RESOURCES ASSISTANT	1	GRADE C110
12	(91)	T084C	PUBLIC SAFETY SECURITY OFFICER	48	GRADE C110
13	(92)	G221C	VEHICLE FACILITIES COORD	1	GRADE C110
14	(93)	V025C	WAREHOUSE SPECIALIST	1	GRADE C110
15	(94)	C073C	ADMINISTRATIVE SPECIALIST II	22	GRADE C109
16	(95)	C070C	DUPLICATION ASSISTANT	1	GRADE C109
17	(96)	S060C	HEAVY EQUIPMENT OPERATOR	13	GRADE C109
18	(97)	S062C	INSTITUTIONAL BUS DRIVER	16	GRADE C109
19	(98)	C069C	LIBRARY TECHNICIAN	1	GRADE C109
20	(99)	S067C	HOUSEKEEPER SUPERVISOR	5	GRADE C108
21	(100)	V027C	INVENTORY CONTROL TECHNICIAN	1	GRADE C108
22	(101)	S065C	MAINTENANCE ASSISTANT	17	GRADE C108
23	(102)	C086C	DESK CLERK	10	GRADE C107
24	(103)	T086C	FIRE & SAFETY COORDINATOR	1	GRADE C107
25	(104)	S073C	HOUSEKEEPER	43	GRADE C107
26	(105)	C087C	ADMINISTRATIVE SPECIALIST I	7	GRADE C106
27	(106)	P064C	MUSEUM PROGRAM ASSISTANT I	1	GRADE C106
28	(107)	C088C	MAIL SERVICES ASSISTANT	1	GRADE C105
29	(108)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	8	GRADE C104
30	(109)	S087C	INSTITUTIONAL SERVICES ASSISTANT	27	GRADE C103
31		MAX. NO	• OF EMPLOYEES	762	
20					

33 SECTION 2. EXTRA HELP. There is hereby authorized, for the State 34 Military Department for the 2011-2012 fiscal year, the following maximum 35 number of part-time or temporary employees, to be known as "Extra Help", 36 payable from funds appropriated herein for such purposes: one hundred

1 thirty-three (133) temporary or part-time employees, when needed, at rates of 2 pay not to exceed those provided in the Uniform Classification and 3 Compensation Act, or its successor, or this act for the appropriate 4 classification. 5 6 SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby 7 appropriated, to the State Military Department, to be payable from the State 8 Military Department Fund Account, for personal services and operating 9 expenses of the State Military Department for the fiscal year ending June 30, 10 2012, the following: 11 12 ITEM FISCAL YEAR <u>NO</u>. 13 2011-2012 (01) 14 REGULAR SALARIES \$3,767,910 15 (02) EXTRA HELP 60,000 16 (03) PERSONAL SERVICES MATCHING 1,313,912 17 (04) OVERTIME 8,000 18 (05) MAINT. & GEN. OPERATION 19 (A) OPER. EXPENSE 2,525,000 (B) CONF. & TRAVEL 20 10,000 (C) PROF. FEES 21 2,700 22 (D) CAP. OUTLAY 40,000 23 (E) DATA PROC. 0 (06) SPECIAL MAINTENANCE 15,000 24 25 (07) OFFICER CANDIDATE SCHOOL 1,000 26 (08) PURCHASE OF FLAGS 1,000 27 TOTAL AMOUNT APPROPRIATED \$7,744,522 28 29 SECTION 4. APPROPRIATION - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE 30 There is hereby appropriated, to the State Military Department, to PROGRAM. 31 be payable from the State Military Department Fund Account, for personal 32 services and operating expenses of the State Military Department - Youth 33 Challenge Program for the fiscal year ending June 30, 2012, the following: 34 35 FISCAL YEAR ITEM 2011-2012 36 NO.

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1	(01) REGULAR SALARIES	\$1,639,987
2	(02) EXTRA HELP	10,000
3	(03) PERSONAL SERVICES MATCHING	576,658
4	(04) OVERTIME	2,660
5	(05) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	1,065,122
7	(B) CONF. & TRAVEL	3,250
8	(C) PROF. FEES	2,500
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(06) REFUNDS/REIMBURSEMENTS	18,000
12	TOTAL AMOUNT APPROPRIATED	\$3,318,177
13		
14	SECTION 5. APPROPRIATION - CIVILIAN STUDENT TRAINING	PROGRAM. There is
15	hereby appropriated, to the State Military Department, to l	be payable from the
16	State Military Department Fund Account, for personal service	ces and operating
17	expenses of the State Military Department - Civilian Studer	nt Training Program
10		
18	for the fiscal year ending June 30, 2012, the following:	
18 19	for the fiscal year ending June 30, 2012, the following:	
	for the fiscal year ending June 30, 2012, the following: ITEM	FISCAL YEAR
19		FISCAL YEAR 2011-2012
19 20	ITEM	
19 20 21	ITEM NO.	2011-2012
19 20 21 22	ITEM <u>NO.</u> (01) REGULAR SALARIES	2011-2012 \$1,960,858
19 20 21 22 23	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP	2011-2012 \$1,960,858 32,215
19 20 21 22 23 24	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	2011-2012 \$1,960,858 32,215
19 20 21 22 23 24 25	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	2011-2012 \$1,960,858 32,215 689,859
19 20 21 22 23 24 25 26	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2011-2012 \$1,960,858 32,215 689,859 641,854
19 20 21 22 23 24 25 26 27	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2011-2012 \$1,960,858 32,215 689,859 641,854 5,250
19 20 21 22 23 24 25 26 27 28	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2011-2012 \$1,960,858 32,215 689,859 641,854 5,250 10,000
19 20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2011-2012 \$1,960,858 32,215 689,859 641,854 5,250 10,000 0
19 20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2011-2012 \$1,960,858 32,215 689,859 641,854 5,250 10,000 0 0
19 20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2011-2012 \$1,960,858 32,215 689,859 641,854 5,250 10,000 0 0 0 \$3,340,036
19 20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	2011-2012 \$1,960,858 32,215 689,859 641,854 5,250 10,000 0 0 \$3,340,036 T MARTIAL. There

35 the State Military Department Fund Account, for emergency Military Call-Up 36 and Military Court Martial expenses of the State Military Department for the

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1 fiscal year ending June 30, 2012, the following: 2 ITEM 3 FISCAL YEAR 4 NO. 2011-2012 5 (01) EMERGENCY CALL-UP EXPENSES \$2,000,000 6 (02) COURT MARTIAL EXPENSES 3,000 7 TOTAL AMOUNT APPROPRIATED \$2,003,000 8 9 SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM. There is hereby 10 appropriated, to the State Military Department, to be payable from the 11 Miscellaneous Agencies Fund Account, for personal services and operating 12 expenses of the State Military Department - National Guard Museum for the 13 fiscal year ending June 30, 2012, the following: 14 15 ITEM FISCAL YEAR NO. 16 2011-2012 17 (01)REGULAR SALARIES \$52,516 18 (02) PERSONAL SERVICES MATCHING 15,412 19 (03) MAINT. & GEN. OPERATION 20 (A) OPER. EXPENSE 19,915 21 (B) CONF. & TRAVEL 4,200 22 (C) PROF. FEES 0 23 (D) CAP. OUTLAY 0 (E) DATA PROC. 24 0 25 TOTAL AMOUNT APPROPRIATED \$92,043 26 27 SECTION 8. APPROPRIATION - FORT CHAFFEE. There is hereby appropriated, 28 to the State Military Department, to be payable from the federal funds as 29 designated by the Chief Fiscal Officer of the State, for personal services 30 and operating expenses of the State Military Department - Fort Chaffee for 31 the fiscal year ending June 30, 2012, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2011-2012 35 (01) REGULAR SALARIES \$2,356,025 36 (02)EXTRA HELP 325,000

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1	(03) PERSONAL SERVICES MATCHING	957,397
2	(04) OVERTIME	325,000
3	(05) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	10,958,500
5	(B) CONF. & TRAVEL	138,160
6	(C) PROF. FEES	2,302,875
7	(D) CAP. OUTLAY	300,000
8	(E) DATA PROC.	0
9	TOTAL AMOUNT APPROPRIATED =	\$17,662,957
10		
11	SECTION 9. APPROPRIATION - FEDERAL TRAINING SITE. Ther	re is hereby
12	appropriated, to the State Military Department, to be payable	e from the
13	federal funds as designated by the Chief Fiscal Officer of th	ne State, for
14	personal services of the State Military Department - Federal	Training Site
15	for the fiscal year ending June 30, 2012, the following:	
16		
17	ITEM	FISCAL YEAR
18	NO.	2011-2012
19	(01) REGULAR SALARIES	\$13,514,303

10	1.0.		2011 2012
19	(01)	REGULAR SALARIES	\$13,514,303
20	(02)	EXTRA HELP	1,524,908
21	(03)	PERSONAL SERVICES MATCHING	5,111,933
22	(04)	OVERTIME	448,000
23		TOTAL AMOUNT APPROPRIATED	\$20,599,144
24			

25 SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE GRANT. There is 26 hereby appropriated, to the State Military Department, to be payable from the 27 federal funds as designated by the Chief Fiscal Officer of the State, for 28 operating expenses of the State Military Department - Federal Training Site 29 Grant for the fiscal year ending June 30, 2012, the following:

30

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	2011-2012
33	(01) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	\$33,541,999
35	(B) CONF. & TRAVEL	362,945
36	(C) PROF. FEES	6,123,100

8

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(D) CAP. OUTLAY	2,968,000
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	\$42,996,044
SECTION 11. APPROPRIATION - FEDERAL ARMORY ASSISTANCE appropriated, to the State Military Department, to be payab federal funds as designated by the Chief Fiscal Officer of operating expenses of the State Military Department - Feder Assistance for the fiscal year ending June 30, 2012, the fo	le from the the State, for al Armory
ITEM	FISCAL YEAR
NO.	2011-2012
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$148,436
(B) CONF. & TRAVEL	0
(C) PROF. FEES	25,000

13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$148,436
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	25,000
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	0
19	TOTAL AMOUNT APPROPRIATED	\$173,436

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21 SECTION 12. APPROPRIATION - CASH OPERATIONS. There is hereby 22 appropriated, to the State Military Department, to be payable from the cash 23 fund deposited in the State Treasury as determined by the Chief Fiscal 24 Officer of the State, for operating expenses of the State Military Department 25 for the fiscal year ending June 30, 2012, the following:

27 ITEM 28 NO. 29 30

2011-2012 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$1,288,295 (B) CONF. & TRAVEL 2,500 (C) PROF. FEES 5,000 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$1,295,795

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FISCAL YEAR

1 SECTION 13. APPROPRIATION - COUNTER DRUG ASSET FORFEITURE PROGRAM -2 CASH. There is hereby appropriated, to the State Military Department, to be 3 payable from the cash fund deposited in the State Treasury as determined by 4 the Chief Fiscal Officer of the State, for counter drug program expenses of 5 the State Military Department for the fiscal year ending June 30, 2012, the 6 following:

7	
8	ITEM FISCAL YEAR
9	NO. 2011-2012
10	(01) COUNTER DRUG ASSET FORFEITURE\$75,000
11	
12	SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING. There is
13	hereby appropriated, to the State Military Department, to be payable from the
14	Military Support Revolving Fund, for vehicle insurance, supplies, rations,
15	fuel, personnel services, allowances, equipment leases, and various active
16	duty status, operational support and related operating expenses of the State
17	Military Department for the fiscal year ending June 30, 2012, the following:
18	
19	ITEM FISCAL YEAR
20	NO. 2011-2012
21	(01) NON-EMERGENCY CALL-UP EXPENSES \$500,000
22	
23	SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There
24	is hereby appropriated, to the State Military Department, to be payable from
25	the Military Family Relief Trust Fund, for operating expenses of the State
26	Military Department - Military Family Relief Trust Fund for the fiscal year
27	ending June 30, 2012, the following:
28	
29	ITEM FISCAL YEAR
30	NO. 2011-2012
31	(01) MAINT. & GEN. OPERATION
32	(A) OPER. EXPENSE \$83,000
33	(B) CONF. & TRAVEL 0
34	(C) PROF. FEES 0
35	(D) CAP. OUTLAY 0
36	(E) DATA PROC0

\$83,000

1 2 TOTAL AMOUNT APPROPRIATED

3 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CIVILIAN 5 STUDENT TRAINING PROGRAM TRANSPORTATION. Transportation to support Civilian 6 Student Training program activities for juvenile participants and staff may 7 be provided by commercial lease/purchase of motor vehicles not to exceed six 8 vehicles at Camp Joseph T. Robinson.

9 The provisions of this section shall be in effect only from July 1, 2010
10 2011 through June 30, 2011 2012.

11

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH 13 14 CHALLENGE PROGRAM - STIPENDS. Juvenile participants in the Arkansas National 15 Guard Youth Challenge Program at Camp Joseph T. Robinson receiving services 16 from the Arkansas National Guard are authorized to receive a monetary 17 stipend, not to exceed fifteen dollars (\$15.00) per week to defray personal 18 hygiene and other personal necessities, and a monetary stipend not to exceed 19 two thousand two hundred dollars (\$2,200) upon graduation from the program to 20 defray costs for additional job training or education. Juvenile participants 21 are authorized to receive uniforms and clothing items as determined by the 22 staff to be appropriate for effective participation in outdoor activities. 23 The provisions of this section shall be in effect only from July 1, 2010 24 2011 through June 30, 2011 2012.

25

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH CHALLENGE PROGRAM TRANSPORTATION. Transportation to support Arkansas National Guard Youth Challenge Program activities for juvenile participants and staff may be provided by commercial lease/purchase of motor vehicles not to exceed six vehicles.

The provisions of this section shall be in effect only from July 1, 2010
2011 through June 30, 2011 2012.

34

35 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 36 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP.

No employee of the Camp J.T. Robinson, or Fort Chaffee Federal Training Site Divisions of the Military Department who is employed as "extra help" may receive an amount to exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such employee be employed for a period of time to exceed eighteen hundred (1800) hours in any single fiscal year.

8 The provisions of this section shall be in effect only from July 1, 2010
9 2011, through June 30, 2011 2012.

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11 SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 12 authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and 13 14 the restrictions of the State Procurement Law, the General Accounting and 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 16 Procedures and Restrictions Act, or their successors, and other fiscal 17 control laws of this State, where applicable, and regulations promulgated by 18 the Department of Finance and Administration, as authorized by law, shall be 19 strictly complied with in disbursement of said funds.

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SECTION 21. LEGISLATIVE INTENT. It is the intent of the General 21 22 Assembly that any funds disbursed under the authority of the appropriations 23 contained in this act shall be in compliance with the stated reasons for 24 which this act was adopted, as evidenced by the Agency Requests, Executive 25 Recommendations and Legislative Recommendations contained in the budget 26 manuals prepared by the Department of Finance and Administration, letters, or 27 summarized oral testimony in the official minutes of the Arkansas Legislative 28 Council or Joint Budget Committee which relate to its passage and adoption. 29

30 <u>SECTION 22. EMERGENCY CLAUSE. It is found and determined by the</u> 31 <u>General Assembly, that the Constitution of the State of Arkansas prohibits</u> 32 <u>the appropriation of funds for more than a one (1) year period; that the</u> 33 <u>effectiveness of this Act on July 1, 2011 is essential to the operation of</u> 34 <u>the agency for which the appropriations in this Act are provided, and that in</u> 35 <u>the event of an extension of the legislative session, the delay in the</u> 36 <u>effective date of this Act beyond July 1, 2011 could work irreparable harm</u>

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1	upon the proper administration and provision of essential governmental
2	programs. Therefore, an emergency is hereby declared to exist and this Act
3	being necessary for the immediate preservation of the public peace, health
4	and safety shall be in full force and effect from and after July 1, 2011.
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