

1 State of Arkansas  
2 88th General Assembly  
3 Regular Session, 2011  
4

# A Bill

HOUSE BILL 1357

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE MID-SOUTH  
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE  
11 30, 2012; AND FOR OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE MID-SOUTH COMMUNITY COLLEGE  
15 APPROPRIATION FOR THE 2011-2012 FISCAL  
16 YEAR.  
17  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Mid-South Community College for the 2011-2012 fiscal year, the  
24 following maximum number of regular employees.  
25

| Item No.   | Title                        | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2011-2012 |
|--|------------------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> |                              |                          |  |
| (001)  | President, MSCC              | 1                        | \$137,340  |
| (002)  | Chief Administration Officer | 1                        | \$122,559  |
| (003)  | Chief Academic Officer       | 1                        | \$110,233  |
| (004)  | VP - Technical Education     | 1                        | \$103,371  |
| (005)  | Chief Fiscal Officer         | 1                        | \$103,371  |



|    |       |   |   |            |
|----|-------|---|---|------------|
| 1  | (006) | Chief Student Officer                       | 1 | \$103,371  |
| 2  | (007) | Chief Information Officer                   | 1 | \$102,338  |
| 3  | (008) | Dir., Occupational and Technical Ed.        | 1 | \$89,624   |
| 4  | (009) | Director of Institutional Research          | 1 | \$87,584   |
| 5  | (010) | Director of Human Resources/Services        | 1 | \$87,584   |
| 6  | (011) | Dir. of Admin. Services                     | 1 | \$86,325   |
| 7  | (012) | Director of Evening College                 | 1 | \$85,665   |
| 8  | (013) | Dir. of Workforce Dev.                      | 1 | \$85,665   |
| 9  | (014) | Counselor                                   | 4 | \$84,137   |
| 10 | (015) | Director of Learning Center                 | 1 | \$84,137   |
| 11 | (016) | Controller                                  | 1 | \$83,689   |
| 12 | (017) | Dir. of Continuing Ed./Bus. Outreach        | 1 | \$81,722   |
| 13 | (018) | Registrar                                   | 1 | \$80,666   |
| 14 | (019) | Dir. of PR & Marketing                      | 1 | \$80,666   |
| 15 | (020) | Director of Financial Aid                   | 1 | \$80,506   |
| 16 | (021) | Coordinator, Academic Computing             | 1 | \$80,219   |
| 17 | (022) | Coordinator, Admin. Computing               | 1 | \$80,218   |
| 18 | (023) | Dir. of Planning & Assessment               | 1 | \$79,789   |
| 19 | (024) | Director of Computer Services               | 1 | \$79,160   |
| 20 | (025) | Business Manager                            | 1 | \$77,322   |
| 21 | (026) | Director of Development                     | 1 | \$74,864   |
| 22 | (027) | Director of Physical Plant                  | 1 | \$74,631   |
| 23 | (028) | Dir. of Sys Prog & Database Svcs.           | 1 | \$73,746   |
| 24 | (029) | Director of Enrollment Management           | 1 | \$73,543   |
| 25 | (030) | Coord., Information & Community Rel.        | 1 | \$70,444   |
| 26 | (031) | Coord. Occupational Ed/Tech. Prep.          | 1 | \$70,305   |
| 27 | (032) | Administrator of Grants & Contracts         | 1 | \$69,760   |
| 28 | (033) | Dir. of Environ. Health & Safety            | 1 | \$69,309   |
| 29 | (034) | Coordinator of Career Services              | 1 | \$68,926   |
| 30 | (035) | Director of Student Activities              | 1 | \$68,351   |
| 31 | (036) | Workforce Specialist                        | 2 | \$61,403   |
| 32 | (037) | Director of Disability Services             | 1 | \$61,318   |
| 33 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |   |            |
| 34 |       | <u>CLASSIFIED POSITIONS</u>                 |   |            |
| 35 | (038) | Database Administrator                      | 2 | GRADE C124 |
| 36 | (039) | Maintenance Manager                         | 1 | GRADE C121 |

|    |       |                                  |    |            |
|----|-------|----------------------------------|----|------------|
| 1  | (040) | Human Resources Analyst          | 1  | GRADE C117 |
| 2  | (041) | Maintenance Coordinator          | 1  | GRADE C117 |
| 3  | (042) | Accountant I                     | 3  | GRADE C116 |
| 4  | (043) | Software Support Specialist      | 1  | GRADE C116 |
| 5  | (044) | Assistant Registrar              | 1  | GRADE C115 |
| 6  | (045) | Computer Support Technician      | 1  | GRADE C115 |
| 7  | (046) | Financial Aid Analyst            | 1  | GRADE C115 |
| 8  | (047) | Skilled Tradesman                | 4  | GRADE C115 |
| 9  | (048) | Financial Aid Specialist         | 1  | GRADE C113 |
| 10 | (049) | Human Resources Specialist       | 2  | GRADE C113 |
| 11 | (050) | Maintenance Technician           | 1  | GRADE C113 |
| 12 | (051) | Administrative Specialist III    | 4  | GRADE C112 |
| 13 | (052) | Fiscal Support Specialist        | 4  | GRADE C112 |
| 14 | (053) | Purchasing Technician            | 1  | GRADE C112 |
| 15 | (054) | Maintenance Specialist           | 3  | GRADE C112 |
| 16 | (055) | Coordinator of Housekeeping      | 1  | GRADE C111 |
| 17 | (056) | Information Technology Assistant | 3  | GRADE C111 |
| 18 | (057) | Equipment Mechanic               | 2  | GRADE C110 |
| 19 | (058) | Human Resources Assistant        | 1  | GRADE C110 |
| 20 | (059) | Landscape Specialist             | 1  | GRADE C110 |
| 21 | (060) | Public Safety Security Officer   | 1  | GRADE C110 |
| 22 | (061) | Warehouse Specialist             | 1  | GRADE C110 |
| 23 | (062) | Accounting Technician            | 2  | GRADE C110 |
| 24 | (063) | Administrative Specialist II     | 11 | GRADE C109 |
| 25 | (064) | Work Study Coordinator           | 1  | GRADE C109 |
| 26 | (065) | Fiscal Support Technician        | 2  | GRADE C108 |
| 27 | (066) | Maintenance Assistant            | 4  | GRADE C108 |
| 28 | (067) | Food Preparation Coordinator     | 1  | GRADE C108 |
| 29 | (068) | Library Support Assistant        | 1  | GRADE C107 |
| 30 | (069) | Registrar's Assistant            | 1  | GRADE C107 |
| 31 | (070) | Administrative Specialist I      | 3  | GRADE C106 |
| 32 | (071) | Apprentice Tradesman             | 1  | GRADE C105 |
| 33 | (072) | Equipment Operator               | 1  | GRADE C105 |
| 34 | (073) | Shipping & Receiving Clerk       | 1  | GRADE C105 |
| 35 | (074) | Institutional Svcs Supervisor    | 1  | GRADE C104 |
| 36 | (075) | Institutional Svcs Assistant     | 11 | GRADE C103 |

|    |       |   |          |            |
|----|-------|---|----------|------------|
| 1  | (076) | Food Preparation Technician                 | 1        | GRADE C102 |
| 2  |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |            |
| 3  |       | <u>ACADEMIC POSITIONS</u>                   |          |            |
| 4  | (077) | Director, University Center                 | 1        | \$102,397  |
| 5  | (078) | Division Chairperson                        | 4        | \$96,471   |
| 6  | (079) | Librarian                                   | 1        | \$87,584   |
| 7  | (080) | Director of Allied Health                   | 1        | \$84,849   |
| 8  | (081) | Director of Adult Education                 | 1        | \$84,138   |
| 9  | (082) | Instructor - Nursing/Resp. Therapy          | 3        | \$79,383   |
| 10 | (083) | University Center Media Specialist          | 1        | \$58,509   |
| 11 | (084) | Special Instructor/Trainer                  | 8        | \$55,639   |
| 12 | (085) | Assistant Librarian                         | 1        | \$54,546   |
| 13 |       | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |          |            |
| 14 |       | <u>ACADEMIC POSITIONS</u>                   |          |            |
| 15 | (086) | Faculty                                     | 52       | \$73,483   |
| 16 | (087) | Part-Time Faculty                           | 100      | \$36,982   |
| 17 |       | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |          |            |
| 18 |       | <u>NON-CLASSIFIED POSITIONS</u>             |          |            |
| 19 | (088) | Director of Food Services                   | <u>1</u> | \$69,711   |
| 20 |       | MAX. NO. OF EMPLOYEES                       | 299      |            |

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22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 23 the Mid-South Community College for the 2011-2012 fiscal year, the following  
 24 maximum number of part-time or temporary employees, to be known as "Extra  
 25 Help", payable from funds appropriated herein for such purposes: two hundred  
 26 (200) temporary or part-time employees, when needed, at rates of pay not to  
 27 exceed those provided in the Uniform Classification and Compensation Act, or  
 28 its successor, or this act for the appropriate classification.

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30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 31 appropriated, to the Mid-South Community College, to be payable from the Mid-  
 32 South Community College Fund, for personal services and operating expenses of  
 33 the Mid-South Community College for the fiscal year ending June 30, 2012, the  
 34 following:

35

36 ITEM FISCAL YEAR

| 1  | <u>NO.</u>                   | <u>2011-2012</u>          |
|----|------------------------------|---------------------------|
| 2  | (01) REGULAR SALARIES        | \$4,435,000               |
| 3  | (02) EXTRA HELP              | 300,000                   |
| 4  | (03) PERSONAL SERV MATCHING  | 900,000                   |
| 5  | (04) MAINT. & GEN. OPERATION |                           |
| 6  | (A) OPER. EXPENSE            | 468,665                   |
| 7  | (B) CONF. & TRAVEL           | 30,000                    |
| 8  | (C) PROF. FEES               | 0                         |
| 9  | (D) CAP. OUTLAY              | 0                         |
| 10 | (E) DATA PROC.               | <u>0</u>                  |
| 11 | TOTAL AMOUNT APPROPRIATED    | <u><u>\$6,133,665</u></u> |

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13           SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 14 to the Mid-South Community College, to be payable from cash funds as defined  
 15 by Arkansas Code 19-4-801 of the Mid-South Community College, for personal  
 16 services and operating expenses of the Mid-South Community College for the  
 17 fiscal year ending June 30, 2012, the following:

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| 19 | ITEM                                | FISCAL YEAR                |
|----|-------------------------------------|----------------------------|
| 20 | <u>NO.</u>                          | <u>2011-2012</u>           |
| 21 | (01) REGULAR SALARIES               | \$4,300,000                |
| 22 | (02) EXTRA HELP                     | 500,000                    |
| 23 | (03) PERSONAL SERV MATCHING         | 1,800,000                  |
| 24 | (04) MAINT. & GEN. OPERATION        |                            |
| 25 | (A) OPER. EXPENSE                   | 3,350,000                  |
| 26 | (B) CONF. & TRAVEL                  | 300,000                    |
| 27 | (C) PROF. FEES                      | 550,000                    |
| 28 | (D) CAP. OUTLAY                     | 3,500,000                  |
| 29 | (E) DATA PROC.                      | 0                          |
| 30 | (05) CAPITAL IMPROVEMENTS           | 6,500,000                  |
| 31 | (06) FUND TRANS/REFUND/ INVESTMENTS | 450,000                    |
| 32 | (07) PROMOTIONAL ITEMS              | 30,000                     |
| 33 | (08) OVERTIME                       | 10,000                     |
| 34 | (09) CONTINGENCY                    | <u>8,710,000</u>           |
| 35 | TOTAL AMOUNT APPROPRIATED           | <u><u>\$30,000,000</u></u> |

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SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby appropriated, to the Mid-South Community College, to be payable from the Mid-South Community College Fund, for personal services, operating expenses, equipment and grants to Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners for the fiscal year ending June 30, 2012, the sum of .....\$3,302,697.

SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby allocated to the Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners the following amounts of the funds appropriated in Section 5 of this Act, there to be used as provided by in this Act, for the period ending June 30, 2012, the following:

| ITEM<br>NO.                              | MAXIMUM ALLOCATION<br>FISCAL YEAR |                  |
|--|-----------------------------------|------------------|
|  | 2011-2012                         |                  |
| (1) ARKANSAS NORTHEASTERN COLLEGE        | \$                                | 354,547          |
| (2) ARKANSAS STATE UNIVERSITY NEWPORT    |                                   | 345,547          |
| (3) EAST ARKANSAS COMMUNITY COLLEGE      |                                   | 455,224          |
| (4) MID-SOUTH COMMUNITY COLLEGE          |                                   | 882,290          |
| (5) PHILLIPS COMMUNITY COLLEGE OF THE UA |                                   | 399,725          |
| (6) ARKANSAS STATE UNIVERSITY JONESBORO  |                                   | 677,177          |
| (7) UNIVERSITY OF ARKANSAS AT FORT SMITH |                                   | <u>201,121</u>   |
| TOTAL AMOUNT ALLOCATED                   | \$                                | <u>3,302,697</u> |

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Mid-South Community College upon counsel with and advice from the Arkansas Delta Training and Education Consortium (ADTEC) shall disburse funds from the ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to selected University Center Partners and also the participating ADTEC Partners.

The provisions of this section shall be in effect only from July 1, ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

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2 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
4 PRIORITIES. A high priority of Mid-South Community College shall be to  
5 combat illiteracy and to provide industrial training in the work place  
6 concentrating on manufacturing industry needs in Crittenden County.

7 The provisions of this section shall be in effect only from July 1,  
8 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

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10 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
11 authorized by this act shall be limited to the appropriation for such agency  
12 and funds made available by law for the support of such appropriations; and  
13 the restrictions of the State Procurement Law, the General Accounting and  
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
15 Procedures and Restrictions Act, the Higher Education Expenditures  
16 Restrictions Act, or their successors, and other fiscal control laws of this  
17 State, where applicable, and regulations promulgated by the Department of  
18 Finance and Administration, as authorized by law, shall be strictly complied  
19 with in disbursement of said funds.

20  
21 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General  
22 Assembly that any funds disbursed under the authority of the appropriations  
23 contained in this act shall be in compliance with the stated reasons for  
24 which this act was adopted, as evidenced by the Agency Requests, Executive  
25 Recommendations and Legislative Recommendations contained in the budget  
26 manuals prepared by the Department of Finance and Administration, letters, or  
27 summarized oral testimony in the official minutes of the Arkansas Legislative  
28 Council or Joint Budget Committee which relate to its passage and adoption.

29  
30 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the  
31 General Assembly, that the Constitution of the State of Arkansas prohibits  
32 the appropriation of funds for more than a one (1) year period; that the  
33 effectiveness of this Act on July 1, 2011 is essential to the operation of  
34 the agency for which the appropriations in this Act are provided, and that in  
35 the event of an extension of the legislative session, the delay in the  
36 effective date of this Act beyond July 1, 2011 could work irreparable harm

upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2011.

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