

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: H2/22/11
A Bill

HOUSE BILL 1357

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE MID-SOUTH
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2012; AND FOR OTHER PURPOSES.
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14 **Subtitle**

15 AN ACT FOR THE MID-SOUTH COMMUNITY COLLEGE
16 APPROPRIATION FOR THE 2011-2012 FISCAL
17 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Mid-South Community College for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, MSCC	1	\$137,340
(002)	Chief Administration Officer	1	\$122,559
(003)	Chief Academic Officer	1	\$110,233
(004)	VP - Technical Education	1	\$103,371
(005)	Chief Fiscal Officer	1	\$103,371



1	(006)	Chief Student Officer	1	\$103,371
2	(007)	Chief Information Officer	1	\$102,338
3	(008)	Dir., Occupational and Technical Ed.	1	\$89,624
4	(009)	Director of Institutional Research	1	\$87,584
5	(010)	Director of Human Resources/Services	1	\$87,584
6	(011)	Dir. of Admin. Services	1	\$86,325
7	(012)	Director of Evening College	1	\$85,665
8	(013)	Dir. of Workforce Dev.	1	\$85,665
9	(014)	Counselor	4	\$84,137
10	(015)	Director of Learning Center	1	\$84,137
11	(016)	Controller	1	\$83,689
12	(017)	Dir. of Continuing Ed./Bus. Outreach	1	\$81,722
13	(018)	Registrar	1	\$80,666
14	(019)	Dir. of PR & Marketing	1	\$80,666
15	(020)	Director of Financial Aid	1	\$80,506
16	(021)	Coordinator, Academic Computing	1	\$80,219
17	(022)	Coordinator, Admin. Computing	1	\$80,218
18	(023)	Dir. of Planning & Assessment	1	\$79,789
19	(024)	Director of Computer Services	1	\$79,160
20	(025)	Business Manager	1	\$77,322
21	(026)	Director of Development	1	\$74,864
22	(027)	Director of Physical Plant	1	\$74,631
23	(028)	Dir. of Sys Prog & Database Svcs.	1	\$73,746
24	(029)	Director of Enrollment Management	1	\$73,543
25	(030)	Coord., Information & Community Rel.	1	\$70,444
26	(031)	Coord. Occupational Ed/Tech. Prep.	1	\$70,305
27	(032)	Administrator of Grants & Contracts	1	\$69,760
28	(033)	Dir. of Environ. Health & Safety	1	\$69,309
29	(034)	Coordinator of Career Services	1	\$68,926
30	(035)	Director of Student Activities	1	\$68,351
31	(036)	Workforce Specialist	2	\$61,403
32	(037)	Director of Disability Services	1	\$61,318
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>CLASSIFIED POSITIONS</u>		
35	(038)	Database Administrator	2	GRADE C124
36	(039)	Maintenance Manager	1	GRADE C121

1	(040)	Human Resources Analyst	1	GRADE C117
2	(041)	Maintenance Coordinator	1	GRADE C117
3	(042)	Accountant I	3	GRADE C116
4	(043)	Software Support Specialist	1	GRADE C116
5	(044)	Assistant Registrar	1	GRADE C115
6	(045)	Computer Support Technician	1	GRADE C115
7	(046)	Financial Aid Analyst	1	GRADE C115
8	(047)	Skilled Tradesman	4	GRADE C115
9	(048)	Financial Aid Specialist	1	GRADE C113
10	(049)	Human Resources Specialist	2	GRADE C113
11	(050)	Maintenance Technician	1	GRADE C113
12	(051)	Administrative Specialist III	4	GRADE C112
13	(052)	Fiscal Support Specialist	4	GRADE C112
14	(053)	Purchasing Technician	1	GRADE C112
15	(054)	Maintenance Specialist	3	GRADE C112
16	(055)	Coordinator of Housekeeping	1	GRADE C111
17	(056)	Information Technology Assistant	3	GRADE C111
18	(057)	Equipment Mechanic	2	GRADE C110
19	(058)	Human Resources Assistant	1	GRADE C110
20	(059)	Landscape Specialist	1	GRADE C110
21	(060)	Public Safety Security Officer	1	GRADE C110
22	(061)	Warehouse Specialist	1	GRADE C110
23	(062)	Accounting Technician	2	GRADE C110
24	(063)	Administrative Specialist II	11	GRADE C109
25	(064)	Work Study Coordinator	1	GRADE C109
26	(065)	Fiscal Support Technician	2	GRADE C108
27	(066)	Maintenance Assistant	4	GRADE C108
28	(067)	Food Preparation Coordinator	1	GRADE C108
29	(068)	Library Support Assistant	1	GRADE C107
30	(069)	Registrar's Assistant	1	GRADE C107
31	(070)	Administrative Specialist I	3	GRADE C106
32	(071)	Apprentice Tradesman	1	GRADE C105
33	(072)	Equipment Operator	1	GRADE C105
34	(073)	Shipping & Receiving Clerk	1	GRADE C105
35	(074)	Institutional Svcs Supervisor	1	GRADE C104
36	(075)	Institutional Svcs Assistant	11	GRADE C103

1	(076)	Food Preparation Technician	1	GRADE C102
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(077)	Director, University Center	1	\$102,397
5	(078)	Division Chairperson	4	\$96,471
6	(079)	Librarian	1	\$87,584
7	(080)	Director of Allied Health	1	\$84,849
8	(081)	Director of Adult Education	1	\$84,138
9	(082)	Instructor - Nursing/Resp. Therapy	3	\$79,383
10	(083)	University Center Media Specialist	1	\$58,509
11	(084)	Special Instructor/Trainer	8	\$55,639
12	(085)	Assistant Librarian	1	\$54,546
13		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(086)	Faculty	52	\$73,483
16	(087)	Part-Time Faculty	100	\$36,982
17		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
18		<u>NON-CLASSIFIED POSITIONS</u>		
19	(088)	Director of Food Services	<u>1</u>	\$69,711
20		MAX. NO. OF EMPLOYEES	299	

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22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 23 the Mid-South Community College for the 2011-2012 fiscal year, the following
 24 maximum number of part-time or temporary employees, to be known as "Extra
 25 Help", payable from funds appropriated herein for such purposes: two hundred
 26 (200) temporary or part-time employees, when needed, at rates of pay not to
 27 exceed those provided in the Uniform Classification and Compensation Act, or
 28 its successor, or this act for the appropriate classification.

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30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 31 appropriated, to the Mid-South Community College, to be payable from the Mid-
 32 South Community College Fund, for personal services and operating expenses of
 33 the Mid-South Community College for the fiscal year ending June 30, 2012, the
 34 following:

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36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2011-2012</u>
2	(01) REGULAR SALARIES	\$4,435,000
3	(02) EXTRA HELP	300,000
4	(03) PERSONAL SERV MATCHING	900,000
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	468,665
7	(B) CONF. & TRAVEL	30,000
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,133,665</u></u>

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13 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 14 to the Mid-South Community College, to be payable from cash funds as defined
 15 by Arkansas Code 19-4-801 of the Mid-South Community College, for personal
 16 services and operating expenses of the Mid-South Community College for the
 17 fiscal year ending June 30, 2012, the following:

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19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2011-2012</u>
21	(01) REGULAR SALARIES	\$4,300,000
22	(02) EXTRA HELP	500,000
23	(03) PERSONAL SERV MATCHING	1,800,000
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	3,350,000
26	(B) CONF. & TRAVEL	300,000
27	(C) PROF. FEES	550,000
28	(D) CAP. OUTLAY	3,500,000
29	(E) DATA PROC.	0
30	(05) CAPITAL IMPROVEMENTS	6,500,000
31	(06) FUND TRANS/REFUND/ INVESTMENTS	450,000
32	(07) PROMOTIONAL ITEMS	30,000
33	(08) OVERTIME	10,000
34	(09) CONTINGENCY	<u>8,710,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>

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SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby appropriated, to the Mid-South Community College, to be payable from the Mid-South Community College Fund, for personal services, operating expenses, equipment and grants to Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners for the fiscal year ending June 30, 2012, the sum of\$3,302,697.

SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby allocated to the Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners the following amounts of the funds appropriated in Section 5 of this Act, there to be used as provided by in this Act, for the period ending June 30, 2012, the following:

ITEM NO.	MAXIMUM ALLOCATION	
	FISCAL YEAR	
	<u>2011-2012</u>	
(1) ARKANSAS NORTHEASTERN COLLEGE	\$	345,547
(2) ARKANSAS STATE UNIVERSITY NEWPORT		345,547
(3) EAST ARKANSAS COMMUNITY COLLEGE		455,224
(4) MID-SOUTH COMMUNITY COLLEGE		882,290
(5) PHILLIPS COMMUNITY COLLEGE OF THE UA		399,725
(6) ARKANSAS STATE UNIVERSITY JONESBORO		677,177
(7) UNIVERSITY OF ARKANSAS AT FORT SMITH		<u>197,187</u>
TOTAL AMOUNT ALLOCATED	\$	<u>3,302,697</u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Mid-South Community College upon counsel with and advice from the Arkansas Delta Training and Education Consortium (ADTEC) shall disburse funds from the ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to selected University Center Partners and also the participating ADTEC Partners.

The provisions of this section shall be in effect only from July 1, ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

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2 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
4 PRIORITIES. A high priority of Mid-South Community College shall be to
5 combat illiteracy and to provide industrial training in the work place
6 concentrating on manufacturing industry needs in Crittenden County.

7 The provisions of this section shall be in effect only from July 1,
8 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

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10 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
11 authorized by this act shall be limited to the appropriation for such agency
12 and funds made available by law for the support of such appropriations; and
13 the restrictions of the State Procurement Law, the General Accounting and
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
15 Procedures and Restrictions Act, the Higher Education Expenditures
16 Restrictions Act, or their successors, and other fiscal control laws of this
17 State, where applicable, and regulations promulgated by the Department of
18 Finance and Administration, as authorized by law, shall be strictly complied
19 with in disbursement of said funds.

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21 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
22 Assembly that any funds disbursed under the authority of the appropriations
23 contained in this act shall be in compliance with the stated reasons for
24 which this act was adopted, as evidenced by the Agency Requests, Executive
25 Recommendations and Legislative Recommendations contained in the budget
26 manuals prepared by the Department of Finance and Administration, letters, or
27 summarized oral testimony in the official minutes of the Arkansas Legislative
28 Council or Joint Budget Committee which relate to its passage and adoption.

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30 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
31 General Assembly, that the Constitution of the State of Arkansas prohibits
32 the appropriation of funds for more than a one (1) year period; that the
33 effectiveness of this Act on July 1, 2011 is essential to the operation of
34 the agency for which the appropriations in this Act are provided, and that in
35 the event of an extension of the legislative session, the delay in the
36 effective date of this Act beyond July 1, 2011 could work irreparable harm

1 upon the proper administration and provision of essential governmental
2 programs. Therefore, an emergency is hereby declared to exist and this Act
3 being necessary for the immediate preservation of the public peace, health
4 and safety shall be in full force and effect from and after July 1, 2011.

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6 */s/Joint Budget Committee*
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