

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: H2/22/11 H3/15/11

A Bill

HOUSE BILL 1357

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE MID-SOUTH
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2012; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE MID-SOUTH COMMUNITY COLLEGE
15 APPROPRIATION FOR THE 2011-2012 FISCAL
16 YEAR.
17
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Mid-South Community College for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
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| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2011-2012 |
|--|------------------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (001) | President, MSCC | 1 | \$137,340 |
| (002) | Chief Administration Officer | 1 | \$122,559 |
| (003) | Chief Academic Officer | 1 | \$110,233 |
| (004) | VP - Technical Education | 1 | \$103,371 |
| (005) | Chief Fiscal Officer | 1 | \$103,371 |



| | | | | |
|----|-------|---|---|------------|
| 1 | (006) | Chief Student Officer | 1 | \$103,371 |
| 2 | (007) | Chief Information Officer | 1 | \$102,338 |
| 3 | (008) | Dir., Occupational and Technical Ed. | 1 | \$89,624 |
| 4 | (009) | Director of Institutional Research | 1 | \$87,584 |
| 5 | (010) | Director of Human Resources/Services | 1 | \$87,584 |
| 6 | (011) | Dir. of Admin. Services | 1 | \$86,325 |
| 7 | (012) | Director of Evening College | 1 | \$85,665 |
| 8 | (013) | Dir. of Workforce Dev. | 1 | \$85,665 |
| 9 | (014) | Counselor | 4 | \$84,137 |
| 10 | (015) | Director of Learning Center | 1 | \$84,137 |
| 11 | (016) | Controller | 1 | \$83,689 |
| 12 | (017) | Registrar | 1 | \$80,666 |
| 13 | (018) | Dir. of PR & Marketing | 1 | \$80,666 |
| 14 | (019) | Director of Financial Aid | 1 | \$80,506 |
| 15 | (020) | Coordinator, Academic Computing | 1 | \$80,219 |
| 16 | (021) | Coordinator, Admin. Computing | 1 | \$80,218 |
| 17 | (022) | Dir. of Planning & Assessment | 1 | \$79,789 |
| 18 | (023) | Director of Computer Services | 1 | \$79,160 |
| 19 | (024) | Business Manager | 1 | \$77,322 |
| 20 | (025) | Director of Development | 1 | \$74,864 |
| 21 | (026) | Director of Physical Plant | 1 | \$74,631 |
| 22 | (027) | Dir. of Sys Prog & Database Svcs. | 1 | \$73,746 |
| 23 | (028) | Director of Enrollment Management | 1 | \$73,543 |
| 24 | (029) | Coord., Information & Community Rel. | 1 | \$70,444 |
| 25 | (030) | Administrator of Grants & Contracts | 1 | \$69,760 |
| 26 | (031) | Dir. of Environ. Health & Safety | 1 | \$69,309 |
| 27 | (032) | Coordinator of Career Services | 1 | \$68,926 |
| 28 | (033) | Director of Student Activities | 1 | \$68,351 |
| 29 | (034) | Workforce Specialist | 2 | \$61,403 |
| 30 | (035) | Director of Disability Services | 1 | \$61,318 |
| 31 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 32 | | <u>CLASSIFIED POSITIONS</u> | | |
| 33 | (036) | Database Administrator | 2 | GRADE C124 |
| 34 | (037) | Maintenance Manager | 1 | GRADE C121 |
| 35 | (038) | Human Resources Analyst | 1 | GRADE C117 |
| 36 | (039) | Maintenance Coordinator | 1 | GRADE C117 |

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|----|-------|---|----|------------|
| 1 | (040) | Accountant I | 3 | GRADE C116 |
| 2 | (041) | Software Support Specialist | 1 | GRADE C116 |
| 3 | (042) | Assistant Registrar | 1 | GRADE C115 |
| 4 | (043) | Computer Support Technician | 1 | GRADE C115 |
| 5 | (044) | Financial Aid Analyst | 1 | GRADE C115 |
| 6 | (045) | Skilled Tradesman | 4 | GRADE C115 |
| 7 | (046) | Financial Aid Specialist | 1 | GRADE C113 |
| 8 | (047) | Human Resources Specialist | 2 | GRADE C113 |
| 9 | (048) | Maintenance Technician | 1 | GRADE C113 |
| 10 | (049) | Administrative Specialist III | 4 | GRADE C112 |
| 11 | (050) | Fiscal Support Specialist | 4 | GRADE C112 |
| 12 | (051) | Purchasing Technician | 1 | GRADE C112 |
| 13 | (052) | Maintenance Specialist | 3 | GRADE C112 |
| 14 | (053) | Coordinator of Housekeeping | 1 | GRADE C111 |
| 15 | (054) | Information Technology Assistant | 3 | GRADE C111 |
| 16 | (055) | Equipment Mechanic | 1 | GRADE C110 |
| 17 | (056) | Human Resources Assistant | 1 | GRADE C110 |
| 18 | (057) | Landscape Specialist | 1 | GRADE C110 |
| 19 | (058) | Public Safety Security Officer | 1 | GRADE C110 |
| 20 | (059) | Warehouse Specialist | 1 | GRADE C110 |
| 21 | (060) | Accounting Technician | 2 | GRADE C109 |
| 22 | (061) | Administrative Specialist II | 11 | GRADE C109 |
| 23 | (062) | Work Study Coordinator | 1 | GRADE C109 |
| 24 | (063) | Fiscal Support Technician | 1 | GRADE C108 |
| 25 | (064) | Maintenance Assistant | 1 | GRADE C108 |
| 26 | (065) | Food Preparation Coordinator | 1 | GRADE C108 |
| 27 | (066) | Library Support Assistant | 1 | GRADE C107 |
| 28 | (067) | Registrar's Assistant | 1 | GRADE C107 |
| 29 | (068) | Administrative Specialist I | 1 | GRADE C106 |
| 30 | (069) | Institutional Svcs Supervisor | 1 | GRADE C104 |
| 31 | (070) | Institutional Svcs Assistant | 9 | GRADE C103 |
| 32 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 33 | | <u>ACADEMIC POSITIONS</u> | | |
| 34 | (071) | Director, University Center | 1 | \$102,397 |
| 35 | (072) | Division Chairperson | 4 | \$96,471 |
| 36 | (073) | Librarian | 1 | \$87,584 |

| | | | | |
|----|-------|---|----------|----------|
| 1 | (074) | Director of Allied Health | 1 | \$84,849 |
| 2 | (075) | Director of Adult Education | 1 | \$84,138 |
| 3 | (076) | Instructor - Nursing/Resp. Therapy | 3 | \$79,383 |
| 4 | (077) | University Center Media Specialist | 1 | \$58,509 |
| 5 | (078) | Special Instructor/Trainer | 8 | \$55,639 |
| 6 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 7 | | <u>ACADEMIC POSITIONS</u> | | |
| 8 | (079) | Faculty | 52 | \$73,483 |
| 9 | (080) | Part-Time Faculty | 100 | \$36,982 |
| 10 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 11 | | <u>NON-CLASSIFIED POSITIONS</u> | | |
| 12 | (081) | Director of Food Services | <u>1</u> | \$69,711 |
| 13 | | MAX. NO. OF EMPLOYEES | 283 | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Mid-South Community College for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Mid-South Community College, to be payable from the Mid-South Community College Fund, for personal services and operating expenses of the Mid-South Community College for the fiscal year ending June 30, 2012, the following:

| ITEM | FISCAL YEAR |
|------------------------------|------------------|
| <u>NO.</u> | <u>2011-2012</u> |
| (01) REGULAR SALARIES | \$4,435,000 |
| (02) EXTRA HELP | 300,000 |
| (03) PERSONAL SERV MATCHING | 900,000 |
| (04) MAINT. & GEN. OPERATION | |
| (A) OPER. EXPENSE | 468,665 |
| (B) CONF. & TRAVEL | 30,000 |

| | | |
|---|---------------------------|---------------------------|
| 1 | (C) PROF. FEES | 0 |
| 2 | (D) CAP. OUTLAY | 0 |
| 3 | (E) DATA PROC. | <u>0</u> |
| 4 | TOTAL AMOUNT APPROPRIATED | <u><u>\$6,133,665</u></u> |

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 6 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 7 to the Mid-South Community College, to be payable from cash funds as defined
 8 by Arkansas Code 19-4-801 of the Mid-South Community College, for personal
 9 services and operating expenses of the Mid-South Community College for the
 10 fiscal year ending June 30, 2012, the following:

| 11 | ITEM | FISCAL YEAR |
|----|-------------------------------------|----------------------------|
| 12 | | |
| 13 | <u>NO.</u> | <u>2011-2012</u> |
| 14 | (01) REGULAR SALARIES | \$4,300,000 |
| 15 | (02) EXTRA HELP | 500,000 |
| 16 | (03) PERSONAL SERV MATCHING | 1,800,000 |
| 17 | (04) MAINT. & GEN. OPERATION | |
| 18 | (A) OPER. EXPENSE | 3,350,000 |
| 19 | (B) CONF. & TRAVEL | 300,000 |
| 20 | (C) PROF. FEES | 550,000 |
| 21 | (D) CAP. OUTLAY | 3,500,000 |
| 22 | (E) DATA PROC. | 0 |
| 23 | (05) CAPITAL IMPROVEMENTS | 6,500,000 |
| 24 | (06) FUND TRANS/REFUND/ INVESTMENTS | 450,000 |
| 25 | (07) PROMOTIONAL ITEMS | 30,000 |
| 26 | (08) OVERTIME | 10,000 |
| 27 | (09) CONTINGENCY | <u>8,710,000</u> |
| 28 | TOTAL AMOUNT APPROPRIATED | <u><u>\$30,000,000</u></u> |

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 31 SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is
 32 hereby appropriated, to the Mid-South Community College, to be payable from
 33 the Mid-South Community College Fund, for personal services, operating
 34 expenses, equipment and grants to Arkansas Delta Training and Education
 35 Consortium (ADTEC) Partners and University Center Partners for the fiscal
 36 year ending June 30, 2012, the sum of\$3,302,697.

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2 SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is
3 hereby allocated to the Arkansas Delta Training and Education Consortium
4 (ADTEC) Partners and University Center Partners the following amounts of the
5 funds appropriated in Section 5 of this Act, there to be used as provided by
6 in this Act, for the period ending June 30, 2012, the following:

| 7 | | MAXIMUM ALLOCATION |
|----|--|---------------------|
| 8 | | FISCAL YEAR |
| 9 | ITEM | |
| 10 | <u>NO.</u> | <u>2011-2012</u> |
| 11 | (1) ARKANSAS NORTHEASTERN COLLEGE | \$ 345,547 |
| 12 | (2) ARKANSAS STATE UNIVERSITY NEWPORT | 345,547 |
| 13 | (3) EAST ARKANSAS COMMUNITY COLLEGE | 455,224 |
| 14 | (4) MID-SOUTH COMMUNITY COLLEGE | 882,290 |
| 15 | (5) PHILLIPS COMMUNITY COLLEGE OF THE UA | 399,725 |
| 16 | (6) ARKANSAS STATE UNIVERSITY JONESBORO | 677,177 |
| 17 | (7) UNIVERSITY OF ARKANSAS AT FORT SMITH | <u>197,187</u> |
| 18 | TOTAL AMOUNT ALLOCATED | <u>\$ 3,302,697</u> |

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20 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

22 ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Mid-South
23 Community College upon counsel with and advice from the Arkansas Delta
24 Training and Education Consortium (ADTEC) shall disburse funds from the
25 ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to
26 selected University Center Partners and also the participating ADTEC
27 Partners.

28 The provisions of this section shall be in effect only from July 1, ~~2010~~
29 2011 through June 30, ~~2011~~ 2012.

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31 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

33 PRIORITIES. A high priority of Mid-South Community College shall be to
34 combat illiteracy and to provide industrial training in the work place
35 concentrating on manufacturing industry needs in Crittenden County.

36 The provisions of this section shall be in effect only from July 1,

1 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.
2

3 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4 authorized by this act shall be limited to the appropriation for such agency
5 and funds made available by law for the support of such appropriations; and
6 the restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, the Higher Education Expenditures
9 Restrictions Act, or their successors, and other fiscal control laws of this
10 State, where applicable, and regulations promulgated by the Department of
11 Finance and Administration, as authorized by law, shall be strictly complied
12 with in disbursement of said funds.
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14 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
15 Assembly that any funds disbursed under the authority of the appropriations
16 contained in this act shall be in compliance with the stated reasons for
17 which this act was adopted, as evidenced by the Agency Requests, Executive
18 Recommendations and Legislative Recommendations contained in the budget
19 manuals prepared by the Department of Finance and Administration, letters, or
20 summarized oral testimony in the official minutes of the Arkansas Legislative
21 Council or Joint Budget Committee which relate to its passage and adoption.
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23 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
24 General Assembly, that the Constitution of the State of Arkansas prohibits
25 the appropriation of funds for more than a one (1) year period; that the
26 effectiveness of this Act on July 1, 2011 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the legislative session, the delay in the
29 effective date of this Act beyond July 1, 2011 could work irreparable harm
30 upon the proper administration and provision of essential governmental
31 programs. Therefore, an emergency is hereby declared to exist and this Act
32 being necessary for the immediate preservation of the public peace, health
33 and safety shall be in full force and effect from and after July 1, 2011.
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35 */s/ Joint Budget Committee*
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