

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

HOUSE BILL 1358

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE EAST
10 ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE EAST ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2011-2012
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the East Arkansas Community College for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, EACC	1	\$137,340
(002)	Chief Academic Officer	1	\$110,233
(003)	Assistant to the President	1	\$103,371
(004)	Chief Fiscal Officer	1	\$103,371
(005)	Chief Student Life Officer	1	\$103,371



1	(006)	Chief Planning and Dev. Officer	1	\$103,371
2	(007)	Dir. Of Community/Continuing Ed.	1	\$97,625
3	(008)	Director of Small Business Center	1	\$95,449
4	(009)	Dir. of Counseling	1	\$87,584
5	(010)	Director of Institutional Research	1	\$87,584
6	(011)	Counselor	6	\$84,137
7	(012)	Director of Public Relations/Mktg.	1	\$80,666
8	(013)	Dir. Of Enrollment Mgmt/Registrar	1	\$80,666
9	(014)	Dir. of Student Financial Aid	1	\$80,506
10	(015)	Director of Academic Computing	1	\$79,160
11	(016)	Dir. of Administrative Computing	1	\$79,160
12	(017)	Dir. of Off-Campus Operations	1	\$79,104
13	(018)	Director of Distance Learning	1	\$79,104
14	(019)	Controller	1	\$77,322
15	(020)	Director of Physical Plant	1	\$74,631
16	(021)	Coord of Student Recruitment	1	\$73,483
17	(022)	Coord. Occupational Ed/Tech. Prep.	1	\$70,305
18	(023)	Planning Officer/Grant Coord.	1	\$56,140
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(024)	Personnel Manager	1	GRADE C121
22	(025)	Fiscal Support Supervisor	1	GRADE C118
23	(026)	Network Support Analyst	1	GRADE C118
24	(027)	Accountant II	1	GRADE C117
25	(028)	Asst Dir Financial Aid	2	GRADE C117
26	(029)	Information Systems Analyst	1	GRADE C117
27	(030)	Public Safety Officer	1	GRADE C116
28	(031)	Administrative Analyst	1	GRADE C115
29	(032)	Asst Registrar	1	GRADE C115
30	(033)	Fiscal Support Analyst	1	GRADE C115
31	(034)	Maintenance Supervisor	2	GRADE C115
32	(035)	Purchasing Specialist	1	GRADE C115
33	(036)	Skilled Tradesmen	1	GRADE C115
34	(037)	Career Planning and Placement Spec.	1	GRADE C114
35	(038)	Computer Operator	1	GRADE C114
36	(039)	Financial Aid Specialist	1	GRADE C113

1	(040)	Human Resource Specialist	1	GRADE C113
2	(041)	Administrative Specialist III	6	GRADE C112
3	(042)	Fiscal Support Specialist	2	GRADE C112
4	(043)	Maintenance Specialist	1	GRADE C112
5	(044)	Payroll Technician	1	GRADE C112
6	(045)	Computer Lab Technician	1	GRADE C110
7	(046)	Landscape Specialist	1	GRADE C110
8	(047)	Public Safety Security Officer	2	GRADE C110
9	(048)	Accounting Technician	1	GRADE C109
10	(049)	Administrative Specialist II	8	GRADE C109
11	(050)	Cashier II	1	GRADE C108
12	(051)	Landscape Technician	1	GRADE C108
13	(052)	Maintenance Assistant	9	GRADE C108
14	(053)	Skilled Trades Helper	1	GRADE C108
15	(054)	Library Support Asst	2	GRADE C107
16	(055)	Registrar's Assistant	1	GRADE C107
17	(056)	Administrative Specialist I	19	GRADE C106
18	(057)	Apprentice Tradesmen	1	GRADE C105
19	(058)	Institutional Services Asst	10	GRADE C103
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(059)	Division Chairperson	6	\$96,471
23	(060)	Director of Nursing	1	\$95,449
24	(061)	Dir. of Learning Resource Center	1	\$84,136
25	(062)	Coordinator of Learning Assistance	1	\$61,643
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(063)	Faculty	50	\$73,483
29	(064)	Librarian	2	\$73,483
30	(065)	Lab Supervisor	8	\$38,379
31	(066)	Part-Time Faculty	136	\$36,982
32		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(067)	Bookstore Manager	1	GRADE C115
35	(068)	Administrative Specialist	<u>1</u>	GRADE C106
36		MAX. NO. OF EMPLOYEES	322	

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 2 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 3 the East Arkansas Community College for the 2011-2012 fiscal year, the
 4 following maximum number of part-time or temporary employees, to be known as
 5 "Extra Help", payable from funds appropriated herein for such purposes: two
 6 hundred forty-nine (249) temporary or part-time employees, when needed, at
 7 rates of pay not to exceed those provided in the Uniform Classification and
 8 Compensation Act, or its successor, or this act for the appropriate
 9 classification.

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 11 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 12 appropriated, to the East Arkansas Community College, to be payable from the
 13 East Arkansas Community College Fund, for personal services and operating
 14 expenses of the East Arkansas Community College for the fiscal year ending
 15 June 30, 2012, the following:

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 17 ITEM FISCAL YEAR
 18 NO. 2011-2012

19 (01) REGULAR SALARIES	\$4,723,262
20 (02) EXTRA HELP	21,000
21 (03) PERSONAL SERV MATCHING	1,008,067
22 (04) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	725,000
24 (B) CONF. & TRAVEL	0
25 (C) PROF. FEES	0
26 (D) CAP. OUTLAY	0
27 (E) DATA PROC.	<u>0</u>
28 TOTAL AMOUNT APPROPRIATED	<u><u>\$6,477,329</u></u>

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 30 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 31 to the East Arkansas Community College, to be payable from cash funds as
 32 defined by Arkansas Code 19-4-801 of the East Arkansas Community College, for
 33 personal services and operating expenses of the East Arkansas Community
 34 College for the fiscal year ending June 30, 2012, the following:

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 36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2011-2012</u>
2	(01) REGULAR SALARIES	\$2,500,000
3	(02) EXTRA HELP	300,000
4	(03) PERSONAL SERV MATCHING	1,694,734
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	2,604,000
7	(B) CONF. & TRAVEL	321,000
8	(C) PROF. FEES	200,000
9	(D) CAP. OUTLAY	1,250,000
10	(E) DATA PROC.	0
11	(05) CAPITAL IMPROVEMENTS	16,003,266
12	(06) FUND TRANS/REFUND/ INVESTMENTS	2,500,000
13	(07) PROMOTIONAL ITEMS	<u>27,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$27,400,000</u></u>

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16 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 17 authorized by this act shall be limited to the appropriation for such agency
 18 and funds made available by law for the support of such appropriations; and
 19 the restrictions of the State Procurement Law, the General Accounting and
 20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 21 Procedures and Restrictions Act, the Higher Education Expenditures
 22 Restrictions Act, or their successors, and other fiscal control laws of this
 23 State, where applicable, and regulations promulgated by the Department of
 24 Finance and Administration, as authorized by law, shall be strictly complied
 25 with in disbursement of said funds.

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27 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 28 Assembly that any funds disbursed under the authority of the appropriations
 29 contained in this act shall be in compliance with the stated reasons for
 30 which this act was adopted, as evidenced by the Agency Requests, Executive
 31 Recommendations and Legislative Recommendations contained in the budget
 32 manuals prepared by the Department of Finance and Administration, letters, or
 33 summarized oral testimony in the official minutes of the Arkansas Legislative
 34 Council or Joint Budget Committee which relate to its passage and adoption.

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36 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

1 Assembly, that the Constitution of the State of Arkansas prohibits the
2 appropriation of funds for more than a one (1) year period; that the
3 effectiveness of this Act on July 1, 2011 is essential to the operation of
4 the agency for which the appropriations in this Act are provided, and that in
5 the event of an extension of the legislative session, the delay in the
6 effective date of this Act beyond July 1, 2011 could work irreparable harm
7 upon the proper administration and provision of essential governmental
8 programs. Therefore, an emergency is hereby declared to exist and this Act
9 being necessary for the immediate preservation of the public peace, health
10 and safety shall be in full force and effect from and after July 1, 2011.

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