

1 State of Arkansas  
2 88th General Assembly  
3 Regular Session, 2011  
4

As Engrossed: H3/15/11  
**A Bill**

HOUSE BILL 1358

5 By: Joint Budget Committee  
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7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE EAST  
10 ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR  
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.  
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14 **Subtitle**

15 AN ACT FOR THE EAST ARKANSAS COMMUNITY  
16 COLLEGE APPROPRIATION FOR THE 2011-2012  
17 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the East Arkansas Community College for the 2011-2012 fiscal year, the  
24 following maximum number of regular employees.  
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26			Maximum Annual
27		Maximum	Salary Rate
28	Item	No. of	Fiscal Year
29	No.	Employees	2011-2012
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>ADMINISTRATIVE POSITIONS</u>		
32	(001)	President, EACC	1 \$137,340
33	(002)	Chief Academic Officer	1 \$110,233
34	(003)	Assistant to the President	1 \$103,371
35	(004)	Chief Fiscal Officer	1 \$103,371
36	(005)	Chief Student Life Officer	1 \$103,371



1	(006)	Chief Planning and Dev. Officer	1	\$103,371
2	(007)	Dir. Of Community/Continuing Ed.	1	\$97,625
3	(008)	Director of Small Business Center	1	\$95,449
4	(009)	Dir. of Counseling	1	\$87,584
5	(010)	Director of Institutional Research	1	\$87,584
6	(011)	Counselor	6	\$84,137
7	(012)	Director of Public Relations/Mktg.	1	\$80,666
8	(013)	Dir. Of Enrollment Mgmt/Registrar	1	\$80,666
9	(014)	Dir. of Student Financial Aid	1	\$80,506
10	(015)	Director of Academic Computing	1	\$79,160
11	(016)	Dir. of Administrative Computing	1	\$79,160
12	(017)	Dir. of Off-Campus Operations	1	\$79,104
13	(018)	Director of Distance Learning	1	\$79,104
14	(019)	Controller	1	\$77,322
15	(020)	Director of Physical Plant	1	\$74,631
16	(021)	Coord of Student Recruitment	1	\$73,483
17	(022)	Coord. Occupational Ed/Tech. Prep.	1	\$70,305
18	(023)	Planning Officer/Grant Coord.	1	\$56,140
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(024)	Personnel Manager	1	GRADE C121
22	(025)	Fiscal Support Supervisor	1	GRADE C118
23	(026)	Network Support Analyst	1	GRADE C118
24	(027)	Accountant II	1	GRADE C117
25	(028)	Asst Dir Financial Aid	2	GRADE C117
26	(029)	Information Systems Analyst	1	GRADE C117
27	(030)	Administrative Analyst	1	GRADE C115
28	(031)	Asst Registrar	1	GRADE C115
29	(032)	Fiscal Support Analyst	1	GRADE C115
30	(033)	Maintenance Supervisor	1	GRADE C115
31	(034)	Purchasing Specialist	1	GRADE C115
32	(035)	Skilled Tradesmen	1	GRADE C115
33	(036)	Career Planning and Placement Spec.	1	GRADE C114
34	(037)	Computer Operator	1	GRADE C114
35	(038)	Financial Aid Specialist	1	GRADE C113
36	(039)	Human Resource Specialist	1	GRADE C113

1	(040)	Administrative Specialist III	6	GRADE C112
2	(041)	Fiscal Support Specialist	2	GRADE C112
3	(042)	Maintenance Specialist	1	GRADE C112
4	(043)	Payroll Technician	1	GRADE C112
5	(044)	Computer Lab Technician	1	GRADE C110
6	(045)	Landscape Specialist	1	GRADE C110
7	(046)	Public Safety Security Officer	1	GRADE C110
8	(047)	Accounting Technician	1	GRADE C109
9	(048)	Administrative Specialist II	4	GRADE C109
10	(049)	Cashier II	1	GRADE C108
11	(050)	Landscape Technician	1	GRADE C108
12	(051)	Maintenance Assistant	9	GRADE C108
13	(052)	Skilled Trades Helper	1	GRADE C108
14	(053)	Library Support Asst	2	GRADE C107
15	(054)	Registrar's Assistant	1	GRADE C107
16	(055)	Administrative Specialist I	19	GRADE C106
17	(056)	Apprentice Tradesmen	1	GRADE C105
18	(057)	Institutional Services Asst	7	GRADE C103
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(058)	Division Chairperson	6	\$96,471
22	(059)	Director of Nursing	1	\$95,449
23	(060)	Dir. of Learning Resource Center	1	\$84,136
24	(061)	Coordinator of Learning Assistance	1	\$61,643
25		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(062)	Faculty	50	\$73,483
28	(063)	Librarian	2	\$73,483
29	(064)	Lab Supervisor	8	\$38,379
30	(065)	Part-Time Faculty	133	\$36,982
31		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(066)	Bookstore Manager	1	GRADE C115
34		MAX. NO. OF EMPLOYEES	308	

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36 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

1 the East Arkansas Community College for the 2011-2012 fiscal year, the  
 2 following maximum number of part-time or temporary employees, to be known as  
 3 "Extra Help", payable from funds appropriated herein for such purposes: two  
 4 hundred forty-nine (249) temporary or part-time employees, when needed, at  
 5 rates of pay not to exceed those provided in the Uniform Classification and  
 6 Compensation Act, or its successor, or this act for the appropriate  
 7 classification.

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9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 10 appropriated, to the East Arkansas Community College, to be payable from the  
 11 East Arkansas Community College Fund, for personal services and operating  
 12 expenses of the East Arkansas Community College for the fiscal year ending  
 13 June 30, 2012, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$4,723,262
(02) EXTRA HELP	21,000
(03) PERSONAL SERV MATCHING	1,008,067
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	725,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,477,329</u></u>

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28 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 29 to the East Arkansas Community College, to be payable from cash funds as  
 30 defined by Arkansas Code 19-4-801 of the East Arkansas Community College, for  
 31 personal services and operating expenses of the East Arkansas Community  
 32 College for the fiscal year ending June 30, 2012, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$2,500,000

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1	(02) EXTRA HELP	300,000
2	(03) PERSONAL SERV MATCHING	1,694,734
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	2,604,000
5	(B) CONF. & TRAVEL	321,000
6	(C) PROF. FEES	200,000
7	(D) CAP. OUTLAY	1,250,000
8	(E) DATA PROC.	0
9	(05) CAPITAL IMPROVEMENTS	16,003,266
10	(06) FUND TRANS/REFUND/ INVESTMENTS	2,500,000
11	(07) PROMOTIONAL ITEMS	<u>27,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$27,400,000</u>

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14       SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 15 authorized by this act shall be limited to the appropriation for such agency  
 16 and funds made available by law for the support of such appropriations; and  
 17 the restrictions of the State Procurement Law, the General Accounting and  
 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 19 Procedures and Restrictions Act, the Higher Education Expenditures  
 20 Restrictions Act, or their successors, and other fiscal control laws of this  
 21 State, where applicable, and regulations promulgated by the Department of  
 22 Finance and Administration, as authorized by law, shall be strictly complied  
 23 with in disbursement of said funds.

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25       SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
 26 Assembly that any funds disbursed under the authority of the appropriations  
 27 contained in this act shall be in compliance with the stated reasons for  
 28 which this act was adopted, as evidenced by the Agency Requests, Executive  
 29 Recommendations and Legislative Recommendations contained in the budget  
 30 manuals prepared by the Department of Finance and Administration, letters, or  
 31 summarized oral testimony in the official minutes of the Arkansas Legislative  
 32 Council or Joint Budget Committee which relate to its passage and adoption.

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34       SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
 35 Assembly, that the Constitution of the State of Arkansas prohibits the  
 36 appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2011 is essential to the operation of  
2 the agency for which the appropriations in this Act are provided, and that in  
3 the event of an extension of the legislative session, the delay in the  
4 effective date of this Act beyond July 1, 2011 could work irreparable harm  
5 upon the proper administration and provision of essential governmental  
6 programs. Therefore, an emergency is hereby declared to exist and this Act  
7 being necessary for the immediate preservation of the public peace, health  
8 and safety shall be in full force and effect from and after July 1, 2011.

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10 */s/Joint Budget Committee*  
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