

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

HOUSE BILL 1361

5 By: Joint Budget Committee
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For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
10 NORTHEASTERN COLLEGE FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2012; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS NORTHEASTERN
15 COLLEGE APPROPRIATION FOR THE 2011-2012
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas Northeastern College for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, ANC	1	\$137,340
(002)	Chief Administration Officer	1	\$123,796
(003)	Chief Academic Officer	1	\$110,233
(004)	Chief Planning & Assess. Officer	1	\$103,371
(005)	Chief Student Life Officer	1	\$103,371



1	(006)	Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	\$97,625
2	(007)	Controller	1	\$89,624
3	(008)	Director of Occup. & Tech. Programs	1	\$89,624
4	(009)	Director of Counseling	1	\$87,584
5	(010)	Director of Institutional Research	1	\$87,584
6	(011)	Director of Human Resources/Svcs.	1	\$87,584
7	(012)	Director of Institutional Devel.	1	\$87,248
8	(013)	Counselor	6	\$84,137
9	(014)	Registrar	1	\$80,666
10	(015)	Director of Public Relations & Mktg.	1	\$80,666
11	(016)	Director of Student Aid	1	\$80,506
12	(017)	Director of Planning & Assessment	1	\$79,787
13	(018)	Director of Academic Computing	2	\$79,160
14	(019)	Director of Administrative Computing	1	\$79,160
15	(020)	Director of Campus Projects	1	\$79,105
16	(021)	Dir. of Univ. Ctr & Dist. Learning	1	\$79,104
17	(022)	Director of Physical Plant	1	\$74,631
18	(023)	Director Systems Programming/Dbase S	1	\$71,598
19	(024)	Administrator of Grants & Contracts	1	\$69,760
20	(025)	Coord. Information & Comm. Relations	1	\$69,366
21	(026)	Asst. to the President	1	\$68,926
22	(027)	Placement Coordinator	1	\$68,926
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(028)	Fiscal Support Supervisor	1	GRADE C118
26	(029)	Fiscal Support Analyst	2	GRADE C115
27	(030)	Maintenance Supervisor	1	GRADE C115
28	(031)	Payroll Services Specialist	1	GRADE C115
29	(032)	Purchasing Specialist	1	GRADE C115
30	(033)	Skilled Tradesman	1	GRADE C115
31	(034)	Network Analyst	2	GRADE C114
32	(035)	Financial Aid Specialist	1	GRADE C113
33	(036)	Human Resources Specialist	1	GRADE C113
34	(037)	Landscape Supervisor	1	GRADE C113
35	(038)	Multi-Media Specialist	1	GRADE C113
36	(039)	Maintenance Technician	1	GRADE C113

1	(040)	Administrative Specialist III	6	GRADE C112
2	(041)	Fiscal Support Specialist	6	GRADE C112
3	(042)	Purchasing Technician	1	GRADE C112
4	(043)	Computer Lab Technician	2	GRADE C110
5	(044)	Human Resources Assistant	1	GRADE C110
6	(045)	Laboratory Technician	1	GRADE C110
7	(046)	Pub Safety Security Officer	7	GRADE C110
8	(047)	Administrative Specialist II	10	GRADE C109
9	(048)	Library Technician	2	GRADE C109
10	(049)	Cashier	1	GRADE C108
11	(050)	Maintenance Assistant	11	GRADE C108
12	(051)	Multi-Media Technician	1	GRADE C108
13	(052)	Library Support Assistant	2	GRADE C107
14	(053)	Registrar's Assistant	1	GRADE C107
15	(054)	Administrative Specialist I	20	GRADE C106
16	(055)	Mail Services Assistant	1	GRADE C105
17	(056)	Cook	1	GRADE C104
18	(057)	Institutional Services Supv	1	GRADE C104
19	(058)	Institutional Services Assistant	7	GRADE C103
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(059)	Division Chairperson	12	\$96,471
23	(060)	Director of Nursing	1	\$95,449
24	(061)	Librarian	3	\$87,584
25	(062)	Director of Adult Education	1	\$84,138
26	(063)	Special Instructor	27	\$73,483
27	(064)	Coordinator of Learning Assist Ctr	1	\$61,643
28	(065)	Lab Supervisor	4	\$45,793
29		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(066)	Faculty	60	\$73,483
32	(067)	Part-Time Faculty	115	\$36,982
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34		<u>NON-CLASSIFIED POSITIONS</u>		
35	(068)	Director of Food Service	<u>1</u>	\$69,711
36		MAX. NO. OF EMPLOYEES	354	

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 2 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 3 the Arkansas Northeastern College for the 2011-2012 fiscal year, the
 4 following maximum number of part-time or temporary employees, to be known as
 5 "Extra Help", payable from funds appropriated herein for such purposes: five
 6 hundred twenty-one (521) temporary or part-time employees, when needed, at
 7 rates of pay not to exceed those provided in the Uniform Classification and
 8 Compensation Act, or its successor, or this act for the appropriate
 9 classification.

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 11 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 12 appropriated, to the Arkansas Northeastern College, to be payable from the
 13 Arkansas Northeastern College Fund, for personal services and operating
 14 expenses of the Arkansas Northeastern College for the fiscal year ending June
 15 30, 2012, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$7,800,000
(02) PERSONAL SERV MATCHING	1,800,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	237,783
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	25,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$9,912,783</u></u>

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29 SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby
 30 appropriated, to the Arkansas Northeastern College, to be payable from cash
 31 funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern
 32 College, for personal services and operating expenses of the Arkansas
 33 Northeastern College for the fiscal year ending June 30, 2012, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>

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1	(01) REGULAR SALARIES	\$4,000,000
2	(02) EXTRA HELP	2,000,000
3	(03) PERSONAL SERV MATCHING	3,000,000
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	6,822,000
6	(B) CONF. & TRAVEL	800,000
7	(C) PROF. FEES	500,000
8	(D) CAP. OUTLAY	4,000,000
9	(E) DATA PROC.	0
10	(05) CAPITAL IMPROVEMENTS	6,000,000
11	(06) DEBT SERVICE	800,000
12	(07) FUND TRANS/REFUND/ INVESTMENTS	400,000
13	(08) PROMOTIONAL ITEMS	150,000
14	(09) OVERTIME	<u>28,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$28,500,000</u>

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17 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 18 authorized by this act shall be limited to the appropriation for such agency
 19 and funds made available by law for the support of such appropriations; and
 20 the restrictions of the State Procurement Law, the General Accounting and
 21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 22 Procedures and Restrictions Act, the Higher Education Expenditures
 23 Restrictions Act, or their successors, and other fiscal control laws of this
 24 State, where applicable, and regulations promulgated by the Department of
 25 Finance and Administration, as authorized by law, shall be strictly complied
 26 with in disbursement of said funds.

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28 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 29 Assembly that any funds disbursed under the authority of the appropriations
 30 contained in this act shall be in compliance with the stated reasons for
 31 which this act was adopted, as evidenced by the Agency Requests, Executive
 32 Recommendations and Legislative Recommendations contained in the budget
 33 manuals prepared by the Department of Finance and Administration, letters, or
 34 summarized oral testimony in the official minutes of the Arkansas Legislative
 35 Council or Joint Budget Committee which relate to its passage and adoption.

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1 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
2 Assembly, that the Constitution of the State of Arkansas prohibits the
3 appropriation of funds for more than a one (1) year period; that the
4 effectiveness of this Act on July 1, 2011 is essential to the operation of
5 the agency for which the appropriations in this Act are provided, and that in
6 the event of an extension of the legislative session, the delay in the
7 effective date of this Act beyond July 1, 2011 could work irreparable harm
8 upon the proper administration and provision of essential governmental
9 programs. Therefore, an emergency is hereby declared to exist and this Act
10 being necessary for the immediate preservation of the public peace, health
11 and safety shall be in full force and effect from and after July 1, 2011.

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