

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: H3/15/11
A Bill

HOUSE BILL 1361

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
10 NORTHEASTERN COLLEGE FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2012; AND FOR OTHER PURPOSES.
12
13

14 **Subtitle**

15 AN ACT FOR THE ARKANSAS NORTHEASTERN
16 COLLEGE APPROPRIATION FOR THE 2011-2012
17 FISCAL YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas Northeastern College for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, ANC	1	\$137,340
(002)	Chief Administration Officer	1	\$123,796
(003)	Chief Academic Officer	1	\$110,233
(004)	Chief Planning & Assess. Officer	1	\$103,371
(005)	Chief Student Life Officer	1	\$103,371



1	(006)	Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	\$97,625
2	(007)	Controller	1	\$89,624
3	(008)	Director of Occup. & Tech. Programs	1	\$89,624
4	(009)	Director of Counseling	1	\$87,584
5	(010)	Director of Institutional Research	1	\$87,584
6	(011)	Director of Human Resources/Svcs.	1	\$87,584
7	(012)	Director of Institutional Devel.	1	\$87,248
8	(013)	Counselor	6	\$84,137
9	(014)	Registrar	1	\$80,666
10	(015)	Director of Student Aid	1	\$80,506
11	(016)	Director of Planning & Assessment	1	\$79,787
12	(017)	Director of Academic Computing	2	\$79,160
13	(018)	Director of Administrative Computing	1	\$79,160
14	(019)	Director of Campus Projects	1	\$79,105
15	(020)	Director of Physical Plant	1	\$74,631
16	(021)	Director Systems Programming/Dbase S	1	\$71,598
17	(022)	Administrator of Grants & Contracts	1	\$69,760
18	(023)	Coord. Information & Comm. Relations	1	\$69,366
19	(024)	Asst. to the President	1	\$68,926
20	(025)	Placement Coordinator	1	\$68,926
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(026)	Fiscal Support Supervisor	1	GRADE C118
24	(027)	Fiscal Support Analyst	1	GRADE C115
25	(028)	Maintenance Supervisor	1	GRADE C115
26	(029)	Payroll Services Specialist	1	GRADE C115
27	(030)	Skilled Tradesman	1	GRADE C115
28	(031)	Network Analyst	2	GRADE C114
29	(032)	Financial Aid Specialist	1	GRADE C113
30	(033)	Landscape Supervisor	1	GRADE C113
31	(034)	Maintenance Technician	1	GRADE C113
32	(035)	Administrative Specialist III	3	GRADE C112
33	(036)	Fiscal Support Specialist	6	GRADE C112
34	(037)	Purchasing Technician	1	GRADE C112
35	(038)	Human Resources Assistant	1	GRADE C110
36	(039)	Laboratory Technician	1	GRADE C110

1	(040)	Pub Safety Security Officer	7	GRADE C110
2	(041)	Administrative Specialist II	8	GRADE C109
3	(042)	Library Technician	2	GRADE C109
4	(043)	Maintenance Assistant	9	GRADE C108
5	(044)	Library Support Assistant	2	GRADE C107
6	(045)	Administrative Specialist I	20	GRADE C106
7	(046)	Mail Services Assistant	1	GRADE C105
8	(047)	Institutional Services Supv	1	GRADE C104
9	(048)	Institutional Services Assistant	7	GRADE C103
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(049)	Division Chairperson	12	\$96,471
13	(050)	Director of Nursing	1	\$95,449
14	(051)	Librarian	3	\$87,584
15	(052)	Director of Adult Education	1	\$84,138
16	(053)	Special Instructor	25	\$73,483
17	(054)	Coordinator of Learning Assist Ctr	1	\$61,643
18	(055)	Lab Supervisor	2	\$45,793
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(056)	Faculty	57	\$73,483
22	(057)	Part-Time Faculty	94	\$36,982
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
24		<u>NON-CLASSIFIED POSITIONS</u>		
25	(058)	Director of Food Service	<u>1</u>	\$69,711
26		MAX. NO. OF EMPLOYEES	307	

27

28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 29 the Arkansas Northeastern College for the 2011-2012 fiscal year, the
 30 following maximum number of part-time or temporary employees, to be known as
 31 "Extra Help", payable from funds appropriated herein for such purposes: five
 32 hundred twenty-one (521) temporary or part-time employees, when needed, at
 33 rates of pay not to exceed those provided in the Uniform Classification and
 34 Compensation Act, or its successor, or this act for the appropriate
 35 classification.

36

1 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 2 appropriated, to the Arkansas Northeastern College, to be payable from the
 3 Arkansas Northeastern College Fund, for personal services and operating
 4 expenses of the Arkansas Northeastern College for the fiscal year ending June
 5 30, 2012, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2011-2012</u>
9 (01) REGULAR SALARIES	\$7,800,000
10 (02) PERSONAL SERV MATCHING	1,800,000
11 (03) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	237,783
13 (B) CONF. & TRAVEL	25,000
14 (C) PROF. FEES	25,000
15 (D) CAP. OUTLAY	25,000
16 (E) DATA PROC.	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$9,912,783</u></u>

18

19 SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby
 20 appropriated, to the Arkansas Northeastern College, to be payable from cash
 21 funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern
 22 College, for personal services and operating expenses of the Arkansas
 23 Northeastern College for the fiscal year ending June 30, 2012, the following:

24

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2011-2012</u>
27 (01) REGULAR SALARIES	\$4,000,000
28 (02) EXTRA HELP	2,000,000
29 (03) PERSONAL SERV MATCHING	3,000,000
30 (04) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	6,822,000
32 (B) CONF. & TRAVEL	800,000
33 (C) PROF. FEES	500,000
34 (D) CAP. OUTLAY	4,000,000
35 (E) DATA PROC.	0
36 (05) CAPITAL IMPROVEMENTS	6,000,000

1	(06) DEBT SERVICE	800,000
2	(07) FUND TRANS/REFUND/ INVESTMENTS	400,000
3	(08) PROMOTIONAL ITEMS	150,000
4	(09) OVERTIME	<u>28,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$28,500,000</u>

6

7 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 8 authorized by this act shall be limited to the appropriation for such agency
 9 and funds made available by law for the support of such appropriations; and
 10 the restrictions of the State Procurement Law, the General Accounting and
 11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 12 Procedures and Restrictions Act, the Higher Education Expenditures
 13 Restrictions Act, or their successors, and other fiscal control laws of this
 14 State, where applicable, and regulations promulgated by the Department of
 15 Finance and Administration, as authorized by law, shall be strictly complied
 16 with in disbursement of said funds.

17

18 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 19 Assembly that any funds disbursed under the authority of the appropriations
 20 contained in this act shall be in compliance with the stated reasons for
 21 which this act was adopted, as evidenced by the Agency Requests, Executive
 22 Recommendations and Legislative Recommendations contained in the budget
 23 manuals prepared by the Department of Finance and Administration, letters, or
 24 summarized oral testimony in the official minutes of the Arkansas Legislative
 25 Council or Joint Budget Committee which relate to its passage and adoption.

26

27 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 28 Assembly, that the Constitution of the State of Arkansas prohibits the
 29 appropriation of funds for more than a one (1) year period; that the
 30 effectiveness of this Act on July 1, 2011 is essential to the operation of
 31 the agency for which the appropriations in this Act are provided, and that in
 32 the event of an extension of the legislative session, the delay in the
 33 effective date of this Act beyond July 1, 2011 could work irreparable harm
 34 upon the proper administration and provision of essential governmental
 35 programs. Therefore, an emergency is hereby declared to exist and this Act
 36 being necessary for the immediate preservation of the public peace, health

1 and safety shall be in full force and effect from and after July 1, 2011.

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

/s/Joint Budget Committee