

1 State of Arkansas  
2 88th General Assembly  
3 Regular Session, 2011  
4

# A Bill

HOUSE BILL 1364

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE NORTHWEST  
10 ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR  
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.  
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## Subtitle

14 AN ACT FOR THE NORTHWEST ARKANSAS COMMUNITY  
15 COLLEGE APPROPRIATION FOR THE 2011-2012  
16 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the Northwest Arkansas Community College for the 2011-2012 fiscal year,  
24 the following maximum number of regular employees.  
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, NWACC	1	\$137,340
(002)	Chief Academic Officer	1	\$110,233
(003)	Dean of Institutional Technology	1	\$104,770
(004)	Chief Development Officer	1	\$103,371
(005)	Chief Fiscal Officer	1	\$103,371



1	(006)	Chief Student Affairs Officer	1	\$103,371
2	(007)	Chief Information Officer	1	\$103,371
3	(008)	Dir. of Community/Continuing Ed.	1	\$97,625
4	(009)	Director of Institutional Research	1	\$87,584
5	(010)	Director of Human Resources	1	\$87,584
6	(011)	Director of Admin Services	1	\$86,325
7	(012)	Dean of Workforce Development	1	\$85,665
8	(013)	Counselor	11	\$84,137
9	(014)	Registrar	1	\$80,666
10	(015)	Dir. of Financial Aid	1	\$80,506
11	(016)	Director of Major Gifts	1	\$80,107
12	(017)	Project/Program Administrator	31	
13		Project/Program Director		\$79,789
14		Project/Program Manager		\$66,814
15		Project/Program Specialist		\$60,315
16	(018)	Director of Academic Computing	1	\$79,160
17	(019)	Director of Admin. Computing	1	\$79,160
18	(020)	Dir. of PR, Grants & Contracts	1	\$79,104
19	(021)	Director of Distance Learning	1	\$79,104
20	(022)	Business Manager	1	\$77,322
21	(023)	Controller	1	\$77,322
22	(024)	Director of Physical Plant	1	\$74,631
23	(025)	Director of Enrollment Management	1	\$73,543
24	(026)	Director of Admissions	1	\$73,543
25	(027)	Coordinator of Student Recruitment	1	\$73,483
26	(028)	Instructional Designer	3	\$70,000
27	(029)	Dir. of Career Planning/Placement	1	\$68,926
28	(030)	Administrator of Grants & Contracts	1	\$68,295
29	(031)	Assistant to the President	1	\$68,295
30	(032)	Dir. of Student Activities/Org.	1	\$67,268
31	(033)	Dir. of Vocational/Tech. Educ.	1	\$61,643
32	(034)	Workforce Specialist	5	\$61,403
33	(035)	Director of Disability Services	1	\$60,223
34	(036)	Dir. of Developmental Education	1	\$52,886
35	(037)	Academic Advisor	10	\$50,930
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

		<u>CLASSIFIED POSITIONS</u>		
1				
2	(038)	Information Technology Manager	1	GRADE C120
3	(039)	Computer Support Specialist	5	GRADE C119
4	(040)	Fiscal Support Supervisor	1	GRADE C118
5	(041)	Network Support Analyst	2	GRADE C118
6	(042)	Accountant II	5	GRADE C117
7	(043)	Asst Dir of Financial Aid	1	GRADE C117
8	(044)	Budget Specialist	2	GRADE C117
9	(045)	HE Public Safety Supervisor	1	GRADE C117
10	(046)	Human Resources Analyst	1	GRADE C117
11	(047)	Buyer	1	GRADE C116
12	(048)	HEI Program Coordinator	11	GRADE C116
13	(049)	Public Safety Officer	8	GRADE C116
14	(050)	Skilled Trades Supervisor	1	GRADE C116
15	(051)	Administrative Analyst	2	GRADE C115
16	(052)	Assistant Registrar	3	GRADE C115
17	(053)	Computer Support Technician	1	GRADE C115
18	(054)	Financial Aid Analyst	6	GRADE C115
19	(055)	Maintenance Supervisor	1	GRADE C115
20	(056)	Payroll Service Specialist	1	GRADE C115
21	(057)	Skilled Tradesman	4	GRADE C115
22	(058)	Special Events Manager	1	GRADE C115
23	(059)	Computer Operator	3	GRADE C114
24	(060)	HE Pub Safety Officer II	3	GRADE C114
25	(061)	Financial Aid Specialist	1	GRADE C113
26	(062)	Human Resources Specialist	1	GRADE C113
27	(063)	Inventory Control Manager	1	GRADE C113
28	(064)	Administrative Specialist III	20	GRADE C112
29	(065)	Fiscal Support Specialist	7	GRADE C112
30	(066)	Purchasing Technician	1	GRADE C112
31	(067)	Human Resources Assistant	1	GRADE C110
32	(068)	Laboratory Technician	1	GRADE C110
33	(069)	Public Safety Security Officer	7	GRADE C110
34	(070)	Administrative Specialist II	16	GRADE C109
35	(071)	Library Technician	4	GRADE C109
36	(072)	Cashier	3	GRADE C108

1	(073)	Fiscal Support Technician	1	GRADE C108
2	(074)	Maintenance Assistant	8	GRADE C108
3	(075)	Registrar's Assistant	2	GRADE C107
4	(076)	Administrative Specialist I	10	GRADE C106
5	(077)	Academic Laboratory Asst	2	GRADE C105
6	(078)	Equipment Operator	1	GRADE C105
7	(079)	Shipping & Receiving Clerk	1	GRADE C105
8	(080)	Institutional Services Assistant	10	GRADE C103
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(081)	Division Chairperson/Dean	8	\$96,471
12	(082)	Director of Nursing	1	\$95,449
13	(083)	Librarian	1	\$87,584
14	(084)	Director of Allied Health	1	\$84,849
15	(085)	Director of Adult Education	1	\$84,138
16	(086)	Special Instructor	15	\$73,483
17	(087)	Media Specialist	1	\$59,913
18	(088)	Assistant Librarian	4	\$54,546
19	(089)	Lab. Supervisor	6	\$45,793
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(090)	Faculty	214	\$73,483
23	(091)	Part-Time Faculty	544	\$36,982
24		<u>REGIONAL TECHNOLOGY CENTER</u>		
25	(092)	RTC Director	1	\$115,589
26	(093)	RTC Teacher	12	\$80,403
27	(094)	RTC Librarian	1	\$76,701
28	(095)	RTC Administrative Assistant	2	\$44,665
29	(096)	RTC Administrative Secretary	<u>5</u>	\$27,255
30		MAX. NO. OF EMPLOYEES	1,072	

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 33 the Northwest Arkansas Community College for the 2011-2012 fiscal year, the  
 34 following maximum number of part-time or temporary employees, to be known as  
 35 "Extra Help", payable from funds appropriated herein for such purposes:  
 36 three hundred sixty (360) temporary or part-time employees, when needed, at

1 rates of pay not to exceed those provided in the Uniform Classification and  
 2 Compensation Act, or its successor, or this act for the appropriate  
 3 classification.

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 5 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the  
 6 Northwest Arkansas Community College, to be payable from the Northwest  
 7 Arkansas Community College Fund, for personal services of the Northwest  
 8 Arkansas Community College for the fiscal year ending June 30, 2012, the  
 9 following:

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2011-2012</u>
13 (01) REGULAR SALARIES	<u>\$11,751,707</u>

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 15 SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the  
 16 Northwest Arkansas Community College, to be payable from cash funds as  
 17 defined by Arkansas Code 19-4-801 of the Northwest Arkansas Community  
 18 College, for personal services and operating expenses of the Northwest  
 19 Arkansas Community College for the fiscal year ending June 30, 2012, the  
 20 following:

22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2011-2012</u>
24 (01) REGULAR SALARIES	\$25,300,000
25 (02) EXTRA HELP	880,000
26 (03) PERSONAL SERV MATCHING	9,713,000
27 (04) MAINT. & GEN. OPERATION	
28 (A) OPER. EXPENSE	14,630,000
29 (B) CONF. & TRAVEL	550,000
30 (C) PROF. FEES	660,000
31 (D) CAP. OUTLAY	8,470,000
32 (E) DATA PROC.	0
33 (05) CAPITAL IMPROVEMENTS	<u>29,700,000</u>
34 TOTAL AMOUNT APPROPRIATED	<u>\$89,903,000</u>

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 36 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency  
2 and funds made available by law for the support of such appropriations; and  
3 the restrictions of the State Procurement Law, the General Accounting and  
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
5 Procedures and Restrictions Act, the Higher Education Expenditures  
6 Restrictions Act, or their successors, and other fiscal control laws of this  
7 State, where applicable, and regulations promulgated by the Department of  
8 Finance and Administration, as authorized by law, shall be strictly complied  
9 with in disbursement of said funds.

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11 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
12 Assembly that any funds disbursed under the authority of the appropriations  
13 contained in this act shall be in compliance with the stated reasons for  
14 which this act was adopted, as evidenced by the Agency Requests, Executive  
15 Recommendations and Legislative Recommendations contained in the budget  
16 manuals prepared by the Department of Finance and Administration, letters, or  
17 summarized oral testimony in the official minutes of the Arkansas Legislative  
18 Council or Joint Budget Committee which relate to its passage and adoption.

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20 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
21 Assembly, that the Constitution of the State of Arkansas prohibits the  
22 appropriation of funds for more than a one (1) year period; that the  
23 effectiveness of this Act on July 1, 2011 is essential to the operation of  
24 the agency for which the appropriations in this Act are provided, and that in  
25 the event of an extension of the legislative session, the delay in the  
26 effective date of this Act beyond July 1, 2011 could work irreparable harm  
27 upon the proper administration and provision of essential governmental  
28 programs. Therefore, an emergency is hereby declared to exist and this Act  
29 being necessary for the immediate preservation of the public peace, health  
30 and safety shall be in full force and effect from and after July 1, 2011.