

1 State of Arkansas  
2 88th General Assembly  
3 Regular Session, 2011  
4

# A Bill

HOUSE BILL 1375

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS  
10 STATE UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL  
11 YEAR ENDING JUNE 30, 2012; AND FOR OTHER  
12 PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE ARKANSAS STATE UNIVERSITY -  
16 MOUNTAIN HOME APPROPRIATION FOR THE 2011-  
17 2012 FISCAL YEAR.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the Arkansas State University - Mountain Home for the 2011-2012 fiscal  
25 year, the following maximum number of regular employees.  
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Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, ASU-Mountain Home	1	\$137,340
(002)	Vice Chancellor for Academic Affairs	1	\$110,233
(003)	Vice Chancellor for Admin Affairs	1	\$103,371
(004)	Vice Chancellor for Student Affairs	1	\$103,371



1	(005)	Vice Chancellor for Development	1	\$103,371
2	(006)	Director of Institutional Research	1	\$87,584
3	(007)	Director of Human Resources/Svcs.	1	\$87,584
4	(008)	Counselor	3	\$84,137
5	(009)	Dir. Cont. Ed./Business Outreach	1	\$80,666
6	(010)	Director of Public Relations/Mktg.	1	\$80,666
7	(011)	Registrar	1	\$80,666
8	(012)	Director of Student Financial Aid	1	\$80,506
9	(013)	Director of Computer Services	1	\$79,160
10	(014)	Controller	1	\$77,322
11	(015)	Director of Physical Plant	1	\$74,631
12	(016)	Director of Admissions	1	\$73,543
13	(017)	Assistant to the Chancellor	1	\$68,926
14	(018)	Project Program Manager	1	\$66,814
15	(019)	Project/Program Specialist	2	\$60,315
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(020)	Information Technology Manager	1	GRADE C120
19	(021)	Information Systems Analyst	1	GRADE C117
20	(022)	Assistant Registrar	1	GRADE C115
21	(023)	Financial Aid Analyst	1	GRADE C115
22	(024)	Maintenance Supervisor	1	GRADE C115
23	(025)	Skilled Tradesman	4	GRADE C115
24	(026)	Computer Operator	2	GRADE C114
25	(027)	Financial Aid Specialist	1	GRADE C113
26	(028)	Administrative Specialist III	6	GRADE C112
27	(029)	Fiscal Support Specialist	2	GRADE C112
28	(030)	Purchasing Technician	1	GRADE C112
29	(031)	Payroll Technician	1	GRADE C112
30	(032)	Public Safety Security Officer	2	GRADE C110
31	(033)	Admissions Analyst Supervisor	1	GRADE C110
32	(034)	Administrative Specialist II	5	GRADE C109
33	(035)	Library Technician	3	GRADE C109
34	(036)	Admissions Analyst	1	GRADE C109
35	(037)	Maintenance Assistant	2	GRADE C108
36	(038)	Administrative Specialist I	6	GRADE C106

1	(039)	Institutional Services Supervisor	1	GRADE C104
2	(040)	Institutional Services Assistant	8	GRADE C103
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(041)	Division Chair	2	\$96,471
6	(042)	Librarian	1	\$87,584
7	(043)	Assistant Librarian	1	\$54,546
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(044)	Faculty	55	\$73,483
11	(045)	Part-Time Faculty	<u>40</u>	\$36,982
12		MAX. NO. OF EMPLOYEES	172	

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14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

15 the Arkansas State University - Mountain Home for the 2011-2012 fiscal year,

16 the following maximum number of part-time or temporary employees, to be known

17 as "Extra Help", payable from funds appropriated herein for such purposes:

18 seventy (70) temporary or part-time employees, when needed, at rates of pay

19 not to exceed those provided in the Uniform Classification and Compensation

20 Act, or its successor, or this act for the appropriate classification.

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22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

23 appropriated, to the Arkansas State University - Mountain Home, to be payable

24 from the Arkansas State University - Mountain Home Fund, for personal

25 services and operating expenses of the Arkansas State University - Mountain

26 Home for the fiscal year ending June 30, 2012, the following:

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2011-2012</u>
30	(01) REGULAR SALARIES	\$4,100,000
31	(02) PERSONAL SERV MATCHING	441,761
32	(03) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	500
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,542,261</u></u>

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4 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 5 to the Arkansas State University - Mountain Home, to be payable from cash  
 6 funds as defined by Arkansas Code 19-4-801 of the Arkansas State University -  
 7 Mountain Home, for personal services and operating expenses of the Arkansas  
 8 State University - Mountain Home for the fiscal year ending June 30, 2012,  
 9 the following:

10	ITEM	FISCAL YEAR
11	NO.	2011-2012
12		
13	(01) REGULAR SALARIES	\$4,080,800
14	(02) EXTRA HELP	200,000
15	(03) PERSONAL SERV MATCHING	2,540,400
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	2,600,000
18	(B) CONF. & TRAVEL	140,000
19	(C) PROF. FEES	1,400,000
20	(D) CAP. OUTLAY	700,000
21	(E) DATA PROC.	0
22	(05) CAPITAL IMPROVEMENTS	18,178,800
23	(06) DEBT SERVICE	2,000,000
24	(07) FUND TRANS/REFUND/ INVESTMENTS	1,000,000
25	(08) PROMOTIONAL ITEMS	20,000
26	(09) OVERTIME	<u>10,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u><u>\$32,870,000</u></u>

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29 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 31 PRIORITIES. A high priority of the Arkansas State University - Mountain Home  
 32 shall be to combat illiteracy and to provide industrial training in the work  
 33 place.

34 The provisions of this section shall be in effect only from July 1,  
 35 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

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1           SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
2 authorized by this act shall be limited to the appropriation for such agency  
3 and funds made available by law for the support of such appropriations; and  
4 the restrictions of the State Procurement Law, the General Accounting and  
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
6 Procedures and Restrictions Act, the Higher Education Expenditures  
7 Restrictions Act, or their successors, and other fiscal control laws of this  
8 State, where applicable, and regulations promulgated by the Department of  
9 Finance and Administration, as authorized by law, shall be strictly complied  
10 with in disbursement of said funds.

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12           SECTION 7. LEGISLATIVE INTENT. It is the intent of the General  
13 Assembly that any funds disbursed under the authority of the appropriations  
14 contained in this act shall be in compliance with the stated reasons for  
15 which this act was adopted, as evidenced by the Agency Requests, Executive  
16 Recommendations and Legislative Recommendations contained in the budget  
17 manuals prepared by the Department of Finance and Administration, letters, or  
18 summarized oral testimony in the official minutes of the Arkansas Legislative  
19 Council or Joint Budget Committee which relate to its passage and adoption.

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21           SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
22 Assembly, that the Constitution of the State of Arkansas prohibits the  
23 appropriation of funds for more than a one (1) year period; that the  
24 effectiveness of this Act on July 1, 2011 is essential to the operation of  
25 the agency for which the appropriations in this Act are provided, and that in  
26 the event of an extension of the legislative session, the delay in the  
27 effective date of this Act beyond July 1, 2011 could work irreparable harm  
28 upon the proper administration and provision of essential governmental  
29 programs. Therefore, an emergency is hereby declared to exist and this Act  
30 being necessary for the immediate preservation of the public peace, health  
31 and safety shall be in full force and effect from and after July 1, 2011.