

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: H3/15/11 H3/29/11

A Bill

HOUSE BILL 1375

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
10 STATE UNIVERSITY - MOUNTAIN HOME FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2012; AND FOR OTHER
12 PURPOSES.
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Subtitle

15 AN ACT FOR THE ARKANSAS STATE UNIVERSITY -
16 MOUNTAIN HOME APPROPRIATION FOR THE 2011-
17 2012 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Arkansas State University - Mountain Home for the 2011-2012 fiscal
25 year, the following maximum number of regular employees.
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Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, ASU-Mountain Home	1	\$137,340
(002)	Vice Chancellor for Academic Affairs	1	\$110,233
(003)	Vice Chancellor for Admin Affairs	1	\$103,371
(004)	Vice Chancellor for Student Affairs	1	\$103,371



1	(005)	Vice Chancellor for Development	1	\$103,371
2	(006)	Director of Institutional Research	1	\$87,584
3	(007)	Director of Human Resources/Svcs.	1	\$87,584
4	(008)	Counselor	3	\$84,137
5	(009)	Dir. Cont. Ed./Business Outreach	1	\$80,666
6	(010)	Director of Public Relations/Mktg.	1	\$80,666
7	(011)	Registrar	1	\$80,666
8	(012)	Director of Student Financial Aid	1	\$80,506
9	(013)	Director of Computer Services	1	\$79,160
10	(014)	Controller	1	\$77,322
11	(015)	Director of Physical Plant	1	\$74,631
12	(016)	Director of Admissions	1	\$73,543
13	(017)	Assistant to the Chancellor	1	\$68,926
14	(018)	Project Program Manager	1	\$66,814
15	(019)	Project/Program Specialist	2	\$60,315
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(020)	Information Technology Manager	1	GRADE C120
19	(021)	Information Systems Analyst	1	GRADE C117
20	(022)	Assistant Registrar	1	GRADE C115
21	(023)	Financial Aid Analyst	1	GRADE C115
22	(024)	Maintenance Supervisor	1	GRADE C115
23	(025)	Skilled Tradesman	4	GRADE C115
24	(026)	Computer Operator	2	GRADE C114
25	(027)	Financial Aid Specialist	1	GRADE C113
26	(028)	Administrative Specialist III	6	GRADE C112
27	(029)	Fiscal Support Specialist	2	GRADE C112
28	(030)	Purchasing Technician	1	GRADE C112
29	(031)	Payroll Technician	1	GRADE C112
30	(032)	Public Safety Security Officer	2	GRADE C110
31	(033)	Admissions Analyst Supervisor	1	GRADE C110
32	(034)	Administrative Specialist II	5	GRADE C109
33	(035)	Library Technician	2	GRADE C109
34	(036)	Admissions Analyst	1	GRADE C109
35	(037)	Maintenance Assistant	2	GRADE C108
36	(038)	Administrative Specialist I	6	GRADE C106

1	(039)	Institutional Services Supervisor	1	GRADE C104
2	(040)	Institutional Services Assistant	8	GRADE C103
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(041)	Division Chair	2	\$96,471
6	(042)	Librarian	1	\$87,584
7	(043)	Assistant Librarian	1	\$54,546
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(044)	Faculty	55	\$73,483
11	(045)	Part-Time Faculty	<u>40</u>	\$36,982
12		MAX. NO. OF EMPLOYEES	171	

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 14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 15 the Arkansas State University - Mountain Home for the 2011-2012 fiscal year,
 16 the following maximum number of part-time or temporary employees, to be known
 17 as "Extra Help", payable from funds appropriated herein for such purposes:
 18 seventy (70) temporary or part-time employees, when needed, at rates of pay
 19 not to exceed those provided in the Uniform Classification and Compensation
 20 Act, or its successor, or this act for the appropriate classification.

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 22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 23 appropriated, to the Arkansas State University - Mountain Home, to be payable
 24 from the Arkansas State University - Mountain Home Fund, for personal
 25 services and operating expenses of the Arkansas State University - Mountain
 26 Home for the fiscal year ending June 30, 2012, the following:

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2011-2012</u>
30	(01) REGULAR SALARIES	\$4,100,000
31	(02) PERSONAL SERV MATCHING	441,761
32	(03) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	500
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	0
2	TOTAL AMOUNT APPROPRIATED	<u>\$4,542,261</u>

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 4 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 5 to the Arkansas State University - Mountain Home, to be payable from cash
 6 funds as defined by Arkansas Code 19-4-801 of the Arkansas State University -
 7 Mountain Home, for personal services and operating expenses of the Arkansas
 8 State University - Mountain Home for the fiscal year ending June 30, 2012,
 9 the following:

10	ITEM	FISCAL YEAR
11	<u>NO.</u>	<u>2011-2012</u>
12		
13	(01) REGULAR SALARIES	\$4,080,800
14	(02) EXTRA HELP	200,000
15	(03) PERSONAL SERV MATCHING	2,540,400
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	2,600,000
18	(B) CONF. & TRAVEL	140,000
19	(C) PROF. FEES	1,400,000
20	(D) CAP. OUTLAY	700,000
21	(E) DATA PROC.	0
22	(05) CAPITAL IMPROVEMENTS	18,178,800
23	(06) DEBT SERVICE	2,000,000
24	(07) FUND TRANS/REFUND/ INVESTMENTS	1,000,000
25	(08) PROMOTIONAL ITEMS	20,000
26	(09) OVERTIME	<u>10,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$32,870,000</u>

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 29 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF
 31 GRANT FUNDS. If Arkansas State University - Mountain Home has unexpended
 32 grant funds awarded from the Eighty-Seventh Session Projects Account of the
 33 General Improvement Fund and appropriated by Act 1124 of 2009 for
 34 construction, equipment, maintenance and operation expenses of the Army
 35 Reserve Officer Training Corps Climbing Tower project, on the effective date
 36 of this act the Arkansas State University - Mountain Home may use the funds

1 for imaging systems and student records equipment and technology needs.

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3 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
5 PRIORITIES. A high priority of the Arkansas State University - Mountain Home
6 shall be to combat illiteracy and to provide industrial training in the work
7 place.

8 The provisions of this section shall be in effect only from July 1,
9 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

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11 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
12 authorized by this act shall be limited to the appropriation for such agency
13 and funds made available by law for the support of such appropriations; and
14 the restrictions of the State Procurement Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, the Higher Education Expenditures
17 Restrictions Act, or their successors, and other fiscal control laws of this
18 State, where applicable, and regulations promulgated by the Department of
19 Finance and Administration, as authorized by law, shall be strictly complied
20 with in disbursement of said funds.

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22 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
23 Assembly that any funds disbursed under the authority of the appropriations
24 contained in this act shall be in compliance with the stated reasons for
25 which this act was adopted, as evidenced by the Agency Requests, Executive
26 Recommendations and Legislative Recommendations contained in the budget
27 manuals prepared by the Department of Finance and Administration, letters, or
28 summarized oral testimony in the official minutes of the Arkansas Legislative
29 Council or Joint Budget Committee which relate to its passage and adoption.

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31 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
32 Assembly, that the Constitution of the State of Arkansas prohibits the
33 appropriation of funds for more than a one (1) year period; that the
34 effectiveness of this Act on July 1, 2011 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the legislative session, the delay in the

1 effective date of this Act beyond July 1, 2011 could work irreparable harm
2 upon the proper administration and provision of essential governmental
3 programs. Therefore, an emergency is hereby declared to exist and this Act
4 being necessary for the immediate preservation of the public peace, health
5 and safety shall be in full force and effect from and after July 1, 2011.

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7 */s/Joint Budget Committee*
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