

1 State of Arkansas  
2 88th General Assembly  
3 Regular Session, 2011  
4

# A Bill

HOUSE BILL 1376

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE  
10 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE  
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2012; AND FOR  
12 OTHER PURPOSES.  
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## Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
16 COMMUNITY COLLEGE AT HOPE APPROPRIATION FOR  
17 THE 2011-2012 FISCAL YEAR.  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the University of Arkansas Community College at Hope for the 2011-2012  
25 fiscal year, the following maximum number of regular employees.  
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Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, UACCH	1	\$137,340
(002)	Vice-Chanc. for Academic Affairs	1	\$110,233
(003)	Vice-Chanc. for Admin. Services	1	\$110,233
(004)	Vice Chanc. for Student Services	1	\$103,371



1	(005)	Director of Institutional Research	1	\$87,584
2	(006)	Counselor	4	\$84,137
3	(007)	Coord. Cont Ed & Bus Outrch.	1	\$80,666
4	(008)	Dir. of Public Relations/Marketing	1	\$80,666
5	(009)	Registrar	1	\$80,666
6	(010)	Director of Financial Aid	1	\$80,506
7	(011)	Dir. of Planning & Assessment	1	\$79,789
8	(012)	Dir. of Computer Services	1	\$79,160
9	(013)	Dir. of Business & Ind Training	1	\$78,371
10	(014)	Business Manager	1	\$77,322
11	(015)	Director of Development	1	\$74,864
12	(016)	Director of Physical Plant	1	\$74,631
13	(017)	Dir. of Admissions	1	\$73,543
14	(018)	Dir. of Admin. Support Services	1	\$53,760
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(019)	Network Support Analyst	1	GRADE C118
18	(020)	HEI Program Coordinator	2	GRADE C116
19	(021)	Public Information Specialist	1	GRADE C116
20	(022)	Financial Aid Analyst	2	GRADE C115
21	(023)	Fiscal Support Analyst	1	GRADE C115
22	(024)	Maintenance Supervisor	2	GRADE C115
23	(025)	Skilled Tradesman	1	GRADE C115
24	(026)	Administrative Specialist III	3	GRADE C112
25	(027)	Fiscal Support Specialist	2	GRADE C112
26	(028)	Purchasing Technician	1	GRADE C112
27	(029)	Payroll Officer	1	GRADE C110
28	(030)	Computer Lab Technician	3	GRADE C110
29	(031)	Administrative Specialist II	6	GRADE C109
30	(032)	Library Technician	2	GRADE C109
31	(033)	Maintenance Assistant	4	GRADE C108
32	(034)	Administrative Specialist I	12	GRADE C106
33	(035)	Institutional Services Assistant	17	GRADE C103
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(036)	Librarian	1	\$87,584

1	(037)	Instructor - Nursing/Resp. Therapy	8	\$79,383
2		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(038)	Faculty	67	\$73,483
5	(039)	Part-Time Faculty	55	\$36,982
6		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
7		<u>NON-CLASSIFIED POSITIONS</u>		
8	(040)	Director of Food Service	<u>1</u>	\$69,711
9		MAX. NO. OF EMPLOYEES	214	

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11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 12 the University of Arkansas Community College at Hope for the 2011-2012 fiscal  
 13 year, the following maximum number of part-time or temporary employees, to be  
 14 known as "Extra Help", payable from funds appropriated herein for such  
 15 purposes: two hundred (200) temporary or part-time employees, when needed,  
 16 at rates of pay not to exceed those provided in the Uniform Classification  
 17 and Compensation Act, or its successor, or this act for the appropriate  
 18 classification.

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20 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 21 appropriated, to the University of Arkansas Community College at Hope, to be  
 22 payable from the University of Arkansas Community College at Hope Fund, for  
 23 personal services of the University of Arkansas Community College at Hope for  
 24 the fiscal year ending June 30, 2012, the following:

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26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2011-2012</u>
28	(01) REGULAR SALARIES	\$4,726,000
29	(02) PERSONAL SERV MATCHING	<u>1,605,202</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,331,202</u></u>

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32 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 33 to the University of Arkansas Community College at Hope, to be payable from  
 34 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas  
 35 Community College at Hope, for personal services and operating expenses of  
 36 the University of Arkansas Community College at Hope for the fiscal year

1 ending June 30, 2012, the following:

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3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2011-2012</u>
5 (01) REGULAR SALARIES	\$978,280
6 (02) EXTRA HELP	150,000
7 (03) PERSONAL SERV MATCHING	936,360
8 (04) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	3,290,000
10 (B) CONF. & TRAVEL	220,000
11 (C) PROF. FEES	225,000
12 (D) CAP. OUTLAY	500,000
13 (E) DATA PROC.	0
14 (05) CAPITAL IMPROVEMENTS	4,050,000
15 (06) DEBT SERVICE	700,000
16 (07) FUND TRANS/REFUND/ INVESTMENTS	<u>1,000,000</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$12,049,640</u>

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19 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

21 PRIORITIES. A high priority of the University of Arkansas Community College  
 22 at Hope is to provide quality technical training programs, transfer programs,  
 23 and workforce education.

24 The provisions of this section shall be in effect only from July 1, ~~2010~~  
 25 2011 through June 30, ~~2011~~ 2012.

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27 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 28 authorized by this act shall be limited to the appropriation for such agency  
 29 and funds made available by law for the support of such appropriations; and  
 30 the restrictions of the State Procurement Law, the General Accounting and  
 31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 32 Procedures and Restrictions Act, the Higher Education Expenditures  
 33 Restrictions Act, or their successors, and other fiscal control laws of this  
 34 State, where applicable, and regulations promulgated by the Department of  
 35 Finance and Administration, as authorized by law, shall be strictly complied  
 36 with in disbursement of said funds.

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2 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General  
3 Assembly that any funds disbursed under the authority of the appropriations  
4 contained in this act shall be in compliance with the stated reasons for  
5 which this act was adopted, as evidenced by the Agency Requests, Executive  
6 Recommendations and Legislative Recommendations contained in the budget  
7 manuals prepared by the Department of Finance and Administration, letters, or  
8 summarized oral testimony in the official minutes of the Arkansas Legislative  
9 Council or Joint Budget Committee which relate to its passage and adoption.

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11 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
12 Assembly, that the Constitution of the State of Arkansas prohibits the  
13 appropriation of funds for more than a one (1) year period; that the  
14 effectiveness of this Act on July 1, 2011 is essential to the operation of  
15 the agency for which the appropriations in this Act are provided, and that in  
16 the event of an extension of the legislative session, the delay in the  
17 effective date of this Act beyond July 1, 2011 could work irreparable harm  
18 upon the proper administration and provision of essential governmental  
19 programs. Therefore, an emergency is hereby declared to exist and this Act  
20 being necessary for the immediate preservation of the public peace, health  
21 and safety shall be in full force and effect from and after July 1, 2011.