

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: H3/15/11
A Bill

HOUSE BILL 1376

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2012; AND FOR
12 OTHER PURPOSES.
13

14
15 **Subtitle**

16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT HOPE APPROPRIATION FOR
18 THE 2011-2012 FISCAL YEAR.
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20
21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Hope for the 2011-2012
25 fiscal year, the following maximum number of regular employees.
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| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2011-2012 |
|--|----------------------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (001) | Chancellor, UACCH | 1 | \$137,340 |
| (002) | Vice-Chanc. for Academic Affairs | 1 | \$110,233 |
| (003) | Vice-Chanc. for Admin. Services | 1 | \$110,233 |
| (004) | Vice Chanc. for Student Services | 1 | \$103,371 |



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|----|-------|---|----|------------|
| 1 | (005) | Director of Institutional Research | 1 | \$87,584 |
| 2 | (006) | Counselor | 4 | \$84,137 |
| 3 | (007) | Coord. Cont Ed & Bus Outrch. | 1 | \$80,666 |
| 4 | (008) | Dir. of Public Relations/Marketing | 1 | \$80,666 |
| 5 | (009) | Registrar | 1 | \$80,666 |
| 6 | (010) | Director of Financial Aid | 1 | \$80,506 |
| 7 | (011) | Dir. of Planning & Assessment | 1 | \$79,789 |
| 8 | (012) | Dir. of Computer Services | 1 | \$79,160 |
| 9 | (013) | Dir. of Business & Ind Training | 1 | \$78,371 |
| 10 | (014) | Business Manager | 1 | \$77,322 |
| 11 | (015) | Director of Development | 1 | \$74,864 |
| 12 | (016) | Director of Physical Plant | 1 | \$74,631 |
| 13 | (017) | Dir. of Admissions | 1 | \$73,543 |
| 14 | (018) | Dir. of Admin. Support Services | 1 | \$53,760 |
| 15 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 16 | | <u>CLASSIFIED POSITIONS</u> | | |
| 17 | (019) | Network Support Analyst | 1 | GRADE C118 |
| 18 | (020) | HEI Program Coordinator | 2 | GRADE C116 |
| 19 | (021) | Public Information Specialist | 1 | GRADE C116 |
| 20 | (022) | Financial Aid Analyst | 2 | GRADE C115 |
| 21 | (023) | Fiscal Support Analyst | 1 | GRADE C115 |
| 22 | (024) | Maintenance Supervisor | 2 | GRADE C115 |
| 23 | (025) | Skilled Tradesman | 1 | GRADE C115 |
| 24 | (026) | Administrative Specialist III | 3 | GRADE C112 |
| 25 | (027) | Fiscal Support Specialist | 2 | GRADE C112 |
| 26 | (028) | Purchasing Technician | 1 | GRADE C112 |
| 27 | (029) | Payroll Officer | 1 | GRADE C110 |
| 28 | (030) | Computer Lab Technician | 3 | GRADE C110 |
| 29 | (031) | Administrative Specialist II | 6 | GRADE C109 |
| 30 | (032) | Library Technician | 2 | GRADE C109 |
| 31 | (033) | Maintenance Assistant | 4 | GRADE C108 |
| 32 | (034) | Administrative Specialist I | 11 | GRADE C106 |
| 33 | (035) | Institutional Services Assistant | 17 | GRADE C103 |
| 34 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 35 | | <u>ACADEMIC POSITIONS</u> | | |
| 36 | (036) | Librarian | 1 | \$87,584 |

| | | | | |
|---|-------|---|----------|----------|
| 1 | (037) | Instructor - Nursing/Resp. Therapy | 8 | \$79,383 |
| 2 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 3 | | <u>ACADEMIC POSITIONS</u> | | |
| 4 | (038) | Faculty | 62 | \$73,483 |
| 5 | (039) | Part-Time Faculty | 55 | \$36,982 |
| 6 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 7 | | <u>NON-CLASSIFIED POSITIONS</u> | | |
| 8 | (040) | Director of Food Service | <u>1</u> | \$69,711 |
| 9 | | MAX. NO. OF EMPLOYEES | 208 | |

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11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 12 the University of Arkansas Community College at Hope for the 2011-2012 fiscal
 13 year, the following maximum number of part-time or temporary employees, to be
 14 known as "Extra Help", payable from funds appropriated herein for such
 15 purposes: two hundred (200) temporary or part-time employees, when needed,
 16 at rates of pay not to exceed those provided in the Uniform Classification
 17 and Compensation Act, or its successor, or this act for the appropriate
 18 classification.

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20 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 21 appropriated, to the University of Arkansas Community College at Hope, to be
 22 payable from the University of Arkansas Community College at Hope Fund, for
 23 personal services of the University of Arkansas Community College at Hope for
 24 the fiscal year ending June 30, 2012, the following:

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| 26 | ITEM | FISCAL YEAR |
|----|-----------------------------|---------------------------|
| 27 | <u>NO.</u> | <u>2011-2012</u> |
| 28 | (01) REGULAR SALARIES | \$4,726,000 |
| 29 | (02) PERSONAL SERV MATCHING | <u>1,605,202</u> |
| 30 | TOTAL AMOUNT APPROPRIATED | <u><u>\$6,331,202</u></u> |

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32 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 33 to the University of Arkansas Community College at Hope, to be payable from
 34 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 35 Community College at Hope, for personal services and operating expenses of
 36 the University of Arkansas Community College at Hope for the fiscal year

1 ending June 30, 2012, the following:

| 2 | | |
|----|-------------------------------------|---------------------|
| 3 | ITEM | FISCAL YEAR |
| 4 | <u>NO.</u> | <u>2011-2012</u> |
| 5 | (01) REGULAR SALARIES | \$978,280 |
| 6 | (02) EXTRA HELP | 150,000 |
| 7 | (03) PERSONAL SERV MATCHING | 936,360 |
| 8 | (04) MAINT. & GEN. OPERATION | |
| 9 | (A) OPER. EXPENSE | 3,290,000 |
| 10 | (B) CONF. & TRAVEL | 220,000 |
| 11 | (C) PROF. FEES | 225,000 |
| 12 | (D) CAP. OUTLAY | 500,000 |
| 13 | (E) DATA PROC. | 0 |
| 14 | (05) CAPITAL IMPROVEMENTS | 4,050,000 |
| 15 | (06) DEBT SERVICE | 700,000 |
| 16 | (07) FUND TRANS/REFUND/ INVESTMENTS | <u>1,000,000</u> |
| 17 | TOTAL AMOUNT APPROPRIATED | <u>\$12,049,640</u> |

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19 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

21 PRIORITIES. A high priority of the University of Arkansas Community College
22 at Hope is to provide quality technical training programs, transfer programs,
23 and workforce education.

24 The provisions of this section shall be in effect only from July 1, ~~2010~~
25 2011 through June 30, ~~2011~~ 2012.

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27 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
28 authorized by this act shall be limited to the appropriation for such agency
29 and funds made available by law for the support of such appropriations; and
30 the restrictions of the State Procurement Law, the General Accounting and
31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
32 Procedures and Restrictions Act, the Higher Education Expenditures
33 Restrictions Act, or their successors, and other fiscal control laws of this
34 State, where applicable, and regulations promulgated by the Department of
35 Finance and Administration, as authorized by law, shall be strictly complied
36 with in disbursement of said funds.

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2 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
3 Assembly that any funds disbursed under the authority of the appropriations
4 contained in this act shall be in compliance with the stated reasons for
5 which this act was adopted, as evidenced by the Agency Requests, Executive
6 Recommendations and Legislative Recommendations contained in the budget
7 manuals prepared by the Department of Finance and Administration, letters, or
8 summarized oral testimony in the official minutes of the Arkansas Legislative
9 Council or Joint Budget Committee which relate to its passage and adoption.

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11 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
12 Assembly, that the Constitution of the State of Arkansas prohibits the
13 appropriation of funds for more than a one (1) year period; that the
14 effectiveness of this Act on July 1, 2011 is essential to the operation of
15 the agency for which the appropriations in this Act are provided, and that in
16 the event of an extension of the legislative session, the delay in the
17 effective date of this Act beyond July 1, 2011 could work irreparable harm
18 upon the proper administration and provision of essential governmental
19 programs. Therefore, an emergency is hereby declared to exist and this Act
20 being necessary for the immediate preservation of the public peace, health
21 and safety shall be in full force and effect from and after July 1, 2011.

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23 */s/ Joint Budget Committee*
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