

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: H3/7/11
A Bill

HOUSE BILL 1377

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE PULASKI
10 TECHNICAL COLLEGE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2012; AND FOR OTHER PURPOSES.
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14 **Subtitle**

15 AN ACT FOR THE PULASKI TECHNICAL COLLEGE
16 APPROPRIATION FOR THE 2011-2012 FISCAL
17 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Pulaski Technical College for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, PTC	1	\$137,340
(002)	Executive Vice President	1	\$115,000
(003)	Chief Academic Officer	1	\$110,233
(004)	Chief Fiscal Officer	1	\$103,371
(005)	Chief Student Officer	1	\$103,371



1	(006)	Chief Development Officer	1	\$103,371
2	(007)	Chief Information Officer	1	\$103,371
3	(008)	Chief Planning & Assessment	1	\$103,371
4	(009)	General Counsel	1	\$100,815
5	(010)	Director of Counseling	1	\$87,584
6	(011)	Director of Institutional Research	1	\$87,584
7	(012)	Dir. of Administrative Services	1	\$86,325
8	(013)	Dir. of Evening and Special Programs	1	\$85,665
9	(014)	Counselor	10	\$84,137
10	(015)	Dean of Enrollment Services	1	\$80,667
11	(016)	Coord. of Cont. Ed. & Bus. Outrch.	1	\$80,666
12	(017)	Registrar	1	\$80,666
13	(018)	Dir. of Public Relations and Mktg.	1	\$80,666
14	(019)	Director of Financial Aid	1	\$80,506
15	(020)	Dean of Students	1	\$80,162
16	(021)	Director of Computer Services	1	\$79,160
17	(022)	Dir. of Academic Computing	1	\$79,160
18	(023)	Director of Distance Learning	1	\$79,104
19	(024)	Director of Off-Campus Operations	2	\$79,104
20	(025)	Controller	1	\$77,322
21	(026)	Business Manager	1	\$77,322
22	(027)	Director of Physical Plant	1	\$74,631
23	(028)	Director of Police & Public Safety	1	\$74,631
24	(029)	Director of Admissions	1	\$73,543
25	(030)	Coordinator of Student Recruitment	1	\$73,483
26	(031)	Director of Campus Center	1	\$71,130
27	(032)	Associate Registrar	1	\$70,054
28	(033)	Admin. of Grants and Contracts	1	\$69,760
29	(034)	Coord. of Continuing Education	1	\$69,571
30	(035)	Coordinator of Career Services	1	\$68,926
31	(036)	Director of Student Activities	1	\$67,268
32	(037)	Project/Program Manager	30	\$66,814
33	(038)	Director of Student Accounts	1	\$62,957
34	(039)	Coord. of Learning Assistance Ctr.	1	\$61,642
35	(040)	Coordinator of Disability Services	1	\$60,223
36	(041)	Academic Advisor	13	\$50,930

1	(042)	Student Services Representative	6	\$50,929
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>CLASSIFIED POSITIONS</u>		
4	(043)	Accounting Coordinator	2	GRADE C121
5	(044)	Information Technology Manager	1	GRADE C120
6	(045)	Procurement Coordinator	1	GRADE C119
7	(046)	Fiscal Support Supervisor	2	GRADE C118
8	(047)	HE Public Safety Supervisor	2	GRADE C117
9	(048)	Information Systems Analyst	1	GRADE C117
10	(049)	Maintenance Coordinator	1	GRADE C117
11	(050)	HEI Program Coordinator	2	GRADE C116
12	(051)	Public Information Specialist	1	GRADE C116
13	(052)	Public Safety Officer	14	GRADE C116
14	(053)	Accountant I	3	GRADE C116
15	(054)	Computer Support Technician	9	GRADE C115
16	(055)	Fiscal Support Analyst	1	GRADE C115
17	(056)	Financial Aid Analyst	4	GRADE C115
18	(057)	Help Desk Specialist	1	GRADE C115
19	(058)	Payroll Services Specialist	1	GRADE C115
20	(059)	Maintenance Supervisor	1	GRADE C115
21	(060)	Skilled Tradesman	5	GRADE C115
22	(061)	Purchasing Specialist	1	GRADE C115
23	(062)	Assistant Registrar	4	GRADE C115
24	(063)	Food Preparation Manager	2	GRADE C114
25	(064)	Human Resources Specialist	1	GRADE C113
26	(065)	Fiscal Support Specialist	8	GRADE C112
27	(066)	Administrative Specialist III	15	GRADE C112
28	(067)	Payroll Technician	1	GRADE C112
29	(068)	Purchasing Technician	1	GRADE C112
30	(069)	Laboratory Coordinator	1	GRADE C111
31	(070)	Landscape Specialist	2	GRADE C110
32	(071)	Public Safety Security Officer	4	GRADE C110
33	(072)	Administrative Specialist II	23	GRADE C109
34	(073)	Library Technician	5	GRADE C109
35	(074)	Accounting Technician	1	GRADE C109
36	(075)	Cashier	1	GRADE C108

1	(076)	Inventory Control Technician	1	GRADE C108
2	(077)	Maintenance Assistant	2	GRADE C108
3	(078)	Mail Services Coordinator	1	GRADE C107
4	(079)	Administrative Specialist I	3	GRADE C106
5	(080)	Warehouse Worker	2	GRADE C106
6	(081)	Mail Services Assistant	2	GRADE C105
7	(082)	Food Preparation Specialist	8	GRADE C104
8	(083)	Institutional Service Supervisor	1	GRADE C104
9	(084)	Cook	1	GRADE C104
10	(085)	Institutional Service Assistant	5	GRADE C103
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(086)	Division Chairperson	9	\$96,471
14	(087)	Director of Library Services	1	\$87,584
15	(088)	Instructor - Nursing/Resp. Therapy	6	\$79,383
16	(089)	Special Instructor	7	\$73,483
17	(090)	Assoc. Librarian	4	\$72,551
18	(091)	Asst. Librarian	4	\$54,546
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(092)	Faculty	180	\$73,483
22	(093)	Part-Time Faculty	<u>500</u>	\$36,982
23		MAX. NO. OF EMPLOYEES	957	

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25 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 26 the Pulaski Technical College for the 2011-2012 fiscal year, the following
 27 maximum number of part-time or temporary employees, to be known as "Extra
 28 Help", payable from funds appropriated herein for such purposes: three
 29 hundred (300) temporary or part-time employees, when needed, at rates of pay
 30 not to exceed those provided in the Uniform Classification and Compensation
 31 Act, or its successor, or this act for the appropriate classification.

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33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 34 appropriated, to the Pulaski Technical College, to be payable from the
 35 Pulaski Technical College Fund, for for personal services of the Pulaski
 36 Technical College for the fiscal year ending June 30, 2012, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	<u>\$17,601,596</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Pulaski Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Pulaski Technical College, for personal services and operating expenses of the Pulaski Technical College for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$17,776,720
(02) EXTRA HELP	2,200,000
(03) PERSONAL SERV MATCHING	10,080,800
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	110,000,000
(B) CONF. & TRAVEL	575,000
(C) PROF. FEES	4,000,000
(D) CAP. OUTLAY	3,500,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	50,000,000
(06) DEBT SERVICE	7,143,000
(07) OVERTIME	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$205,375,520</u>

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of the Pulaski Technical College shall be to provide access to high quality education that promotes student learning and support the economic development of the state.

The provisions of this section shall be in effect only from July 1, ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency
2 and funds made available by law for the support of such appropriations; and
3 the restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, the Higher Education Expenditures
6 Restrictions Act, or their successors, and other fiscal control laws of this
7 State, where applicable, and regulations promulgated by the Department of
8 Finance and Administration, as authorized by law, shall be strictly complied
9 with in disbursement of said funds.

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11 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
12 Assembly that any funds disbursed under the authority of the appropriations
13 contained in this act shall be in compliance with the stated reasons for
14 which this act was adopted, as evidenced by the Agency Requests, Executive
15 Recommendations and Legislative Recommendations contained in the budget
16 manuals prepared by the Department of Finance and Administration, letters, or
17 summarized oral testimony in the official minutes of the Arkansas Legislative
18 Council or Joint Budget Committee which relate to its passage and adoption.

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20 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
21 Assembly, that the Constitution of the State of Arkansas prohibits the
22 appropriation of funds for more than a one (1) year period; that the
23 effectiveness of this Act on July 1, 2011 is essential to the operation of
24 the agency for which the appropriations in this Act are provided, and that in
25 the event of an extension of the legislative session, the delay in the
26 effective date of this Act beyond July 1, 2011 could work irreparable harm
27 upon the proper administration and provision of essential governmental
28 programs. Therefore, an emergency is hereby declared to exist and this Act
29 being necessary for the immediate preservation of the public peace, health
30 and safety shall be in full force and effect from and after July 1, 2011.

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32 /s/ Joint Budget Committee
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