

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: H3/17/11
A Bill

HOUSE BILL 1380

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
10 TECH UNIVERSITY FOR THE FISCAL YEAR ENDING JUNE
11 30, 2012; AND FOR OTHER PURPOSES.
12
13

14 **Subtitle**

15 AN ACT FOR THE ARKANSAS TECH UNIVERSITY
16 APPROPRIATION FOR THE 2011-2012 FISCAL
17 YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas Tech University for the 2011-2012 fiscal year, the following
24 maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, Arkansas Tech University	1	\$172,736
(002)	Vice-Pres. for Academic Affairs	1	\$142,429
(003)	Vice-Pres. for Admin & Finance	1	\$142,429
(004)	Vice President for Development	1	\$140,265
(005)	Vice-Pres. for Student Affairs	1	\$140,265



1	(006)	Vice-Pres for Government Relations	1	\$140,265
2	(007)	Dean of School	7	\$135,935
3	(008)	Assoc Vice-Pres of Academic Affairs	1	\$128,067
4	(009)	Executive Assistant to the President	1	\$124,372
5	(010)	Assoc Vice-Pres of Fiscal Affairs	1	\$123,264
6	(011)	Associate Vice-President	3	\$123,264
7	(012)	Dir. of Computer Services	1	\$119,377
8	(013)	General Counsel	1	\$110,387
9	(014)	Controller	1	\$109,952
10	(015)	Dir of Physical Plant/Plant Engineer	1	\$103,494
11	(016)	Dir. of Student Development Center	1	\$102,166
12	(017)	Registrar	1	\$100,682
13	(018)	Director of Planned Giving	1	\$99,171
14	(019)	Dir. of Cont. Ed. & Comm. Serv.	1	\$92,733
15	(020)	Director of Enrollment Management	1	\$92,733
16	(021)	Dean of Students	1	\$92,733
17	(022)	English Language Institute Coord.	1	\$91,614
18	(023)	Director of Virtual Learning Center	1	\$91,406
19	(024)	Director of Institutional Research	1	\$89,839
20	(025)	Project/Program Administrator	32	
21		Project/Program Director		\$89,573
22		Project/Program Manager		\$81,174
23		Project/Program Specialist		\$70,036
24	(026)	Director of Admissions	1	\$89,372
25	(027)	Director of International Programs	1	\$89,372
26	(028)	Director of Public Affairs	1	\$89,372
27	(029)	Director of Student Aid	1	\$89,372
28	(030)	Director of Alumni Svcs & Annual Giv	1	\$89,372
29	(031)	Director of Professional Development	1	\$89,372
30	(032)	Associate Controller	1	\$83,564
31	(033)	Business Manager	1	\$83,334
32	(034)	Assoc. Dean of Empl. & Career Svc	1	\$83,334
33	(035)	Associate Dean of Students	4	\$83,334
34	(036)	Associate Registrar	3	\$83,334
35	(037)	Director of Public Safety	1	\$81,117
36	(038)	Director of Budget	1	\$79,807

1	(039)	Director of Administrative Services	1	\$79,038
2	(040)	Endowment Financial Analyst	1	\$78,152
3	(041)	Dir of Corp and Foundation Giving	1	\$77,468
4	(042)	Director of Donor Relations & Dev.	1	\$77,468
5	(043)	Special Projects Coordinator	6	\$77,020
6	(044)	Director of Placement/Career Service	1	\$72,893
7	(045)	Dir. of Pub. & Creative Svcs.	1	\$71,511
8	(046)	Asst Dir of Computer Services	2	\$70,434
9	(047)	Dir of Academic Technology & Comp	1	\$70,434
10	(048)	Dir of Recruitment & Orientation	1	\$70,434
11	(049)	Student Development Specialist	8	\$70,345
12	(050)	Asst. Dir. of International Progs.	2	\$70,345
13	(051)	Institutional Research Associate	1	\$70,345
14	(052)	Database Administrator	1	\$70,345
15	(053)	Career Advisor	1	\$70,345
16	(054)	Dir of Acad Advisement and Retention	1	\$70,345
17	(055)	Coordinator of Grants Management	1	\$70,345
18	(056)	Director of Academic Services	1	\$70,345
19	(057)	Assistant Dean of Students	1	\$68,361
20	(058)	Major Gift Development Officer	8	\$68,361
21	(059)	Internal Auditor	1	\$68,361
22	(060)	Coord. Affirm. Action/Disability Svc	1	\$67,400
23	(061)	Dir. of Learning Resource Center	2	\$67,400
24	(062)	Institutional Assistant	5	\$59,373
25	(063)	Academic Advisor	6	\$54,881
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(064)	Inst Information Technology Coord	1	GRADE C125
29	(065)	Assistant Controller	1	GRADE C124
30	(066)	Information Systems Coordinator	1	GRADE C124
31	(067)	Systems Specialist	1	GRADE C124
32	(068)	Systems Analyst	3	GRADE C122
33	(069)	Procurement Manager	1	GRADE C121
34	(070)	Asst Director Computer Svcs	1	GRADE C120
35	(071)	Information Technology Manager	1	GRADE C120
36	(072)	Campus Maintenance Supervisor	2	GRADE C119

1	(073)	Computer Support Specialist	5	GRADE C119
2	(074)	Database Analyst	2	GRADE C119
3	(075)	Development Specialist	1	GRADE C119
4	(076)	Education Counselor	3	GRADE C119
5	(077)	Grants Coordinator	1	GRADE C119
6	(078)	Payroll Services Coordinator	1	GRADE C119
7	(079)	Procurement Coordinator	1	GRADE C119
8	(080)	Career Plan & Plac. Coordinator	1	GRADE C118
9	(081)	Financial Analyst I	1	GRADE C118
10	(082)	Fiscal Support Supervisor	1	GRADE C118
11	(083)	Network Support Analyst	2	GRADE C118
12	(084)	Residential Services Manager	1	GRADE C118
13	(085)	Asst Director Financial Aid	1	GRADE C117
14	(086)	Budget Specialist	2	GRADE C117
15	(087)	Information Systems Analyst	2	GRADE C117
16	(088)	HE Public Safety Supervisor	3	GRADE C117
17	(089)	Human Resource Analyst	1	GRADE C117
18	(090)	Maintenance Coordinator	2	GRADE C117
19	(091)	Research Project Analyst	1	GRADE C117
20	(092)	Skilled Trades Foreman	2	GRADE C117
21	(093)	Buyer	2	GRADE C116
22	(094)	HE Inst. Prog. Coordinator	3	GRADE C116
23	(095)	Museum Exhibit Program Specialist	2	GRADE C116
24	(096)	Public Safety Officer	14	GRADE C116
25	(097)	Administrative Analyst	5	GRADE C115
26	(098)	Assistant Registrar	2	GRADE C115
27	(099)	Computer Support Technician	2	GRADE C115
28	(100)	Financial Aid Analyst	8	GRADE C115
29	(101)	Fiscal Support Analyst	11	GRADE C115
30	(102)	Library Supervisor	1	GRADE C115
31	(103)	Skilled Tradesman	23	GRADE C115
32	(104)	Student Accounts Officer	1	GRADE C115
33	(105)	ATU Coliseum Manager	1	GRADE C114
34	(106)	Boiler Operator	1	GRADE C114
35	(107)	Broadcast Production Specialist	1	GRADE C114
36	(108)	Career Plan & Placement Specialist	1	GRADE C114

1	(109)	Computer Operator	5	GRADE C114
2	(110)	Network Analyst	1	GRADE C114
3	(111)	Staff Development Specialist	1	GRADE C114
4	(112)	Collection Officer	1	GRADE C113
5	(113)	Financial Aid Specialist	1	GRADE C113
6	(114)	Human Resources Specialist	2	GRADE C113
7	(115)	Landscape Supervisor	1	GRADE C113
8	(116)	Administrative Specialist III	21	GRADE C112
9	(117)	Farm Foreman - Inst	1	GRADE C112
10	(118)	Fiscal Support Specialist	9	GRADE C112
11	(119)	Coordinator of Housekeeping	1	GRADE C111
12	(120)	Food Preparation Supervisor	2	GRADE C111
13	(121)	Admissions Analyst Supervisor	1	GRADE C110
14	(122)	Collector	1	GRADE C110
15	(123)	Equipment Mechanic	2	GRADE C110
16	(124)	Landscape Specialist	1	GRADE C110
17	(125)	Special Events Supervisor	6	GRADE C110
18	(126)	Human Resources Assistant	1	GRADE C110
19	(127)	Laboratory Technician	3	GRADE C110
20	(128)	Administrative Specialist II	14	GRADE C109
21	(129)	Accounting Technician	3	GRADE C109
22	(130)	Heavy Equipment Operator	1	GRADE C109
23	(131)	Library Technician	7	GRADE C109
24	(132)	Cashier	3	GRADE C108
25	(133)	Maintenance Assistant	7	GRADE C108
26	(134)	Registrar's Assistant	7	GRADE C107
27	(135)	Administrative Specialist I	42	GRADE C106
28	(136)	Apprentice Tradesman	6	GRADE C105
29	(137)	Equipment Operator	3	GRADE C105
30	(138)	Institutional Services Supervisor	2	GRADE C104
31	(139)	Institutional Services Assistant	48	GRADE C103
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(140)	Department Chairperson	25	\$127,276
35	(141)	Director of Library	1	\$121,143
36	(142)	Dir of Mining, Energy & Natural Res	1	\$114,143

1	(143)	Research Scientist	2	\$95,338
2	(144)	Dir. of ATU Museum of Pre-History	1	\$92,733
3	(145)	Director of Math and Science Inst.	1	\$92,653
4	(146)	Librarian	1	\$87,483
5	(147)	Instructor	4	\$81,517
6	(148)	Associate Librarian	4	\$72,635
7	(149)	Assistant Librarian	3	\$67,291
8	(150)	Research Assistants	6	\$55,467
9		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(151)	Faculty	260	
12		Distinguished Professor		\$140,149
13		Professor		\$122,948
14		Assoc. Professor		\$107,788
15		Asst. Professor		\$90,240
16		Instructor		\$70,405
17	(152)	Part-Time Faculty	136	\$36,982
18	(153)	Graduate Assistant	125	\$22,215
19		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
20		<u>NONCLASSIFIED POSITIONS</u>		
21	(154)	Athletic Director	1	\$105,475
22	(155)	Head Coach	10	\$96,370
23	(156)	Asst. Athletic Director	1	\$80,972
24	(157)	Assoc. Ath. Dir./Compliance Off.	1	\$78,435
25	(158)	Asst. Coach	10	\$75,755
26	(159)	Athletic Academic Director	1	\$75,755
27	(160)	Head Athletic Trainer	1	\$75,755
28	(161)	Bookstore Manager	1	\$69,213
29	(162)	Assistant Athletic Trainer	3	\$40,000
30		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(163)	Registered Nurse	2	GRADE C120
33	(164)	Fiscal Support Supervisor	1	GRADE C118
34	(165)	ATU Director of Housing	1	GRADE C117
35	(166)	Coord of Sports Information	1	GRADE C117
36	(167)	Skilled Trades Supervisor	1	GRADE C116

1	(168)	Skilled Tradesman	3	GRADE C115
2	(169)	Special Events Manager	1	GRADE C115
3	(170)	Assistant Bookstore Manager	1	GRADE C112
4	(171)	Fiscal Support Specialist	2	GRADE C112
5	(172)	Recreation Coordinator	1	GRADE C112
6	(173)	Bookstore Office Manager	1	GRADE C110
7	(174)	Campus Postmaster	1	GRADE C110
8	(175)	Warehouse Specialist	1	GRADE C110
9	(176)	Cashier	2	GRADE C108
10	(177)	Maintenance Assistant	2	GRADE C108
11	(178)	Administrative Specialist I	1	GRADE C106
12	(179)	Apprentice Tradesman	1	GRADE C105
13	(180)	Shipping and Receiving Clerk	1	GRADE C105
14	(181)	Stadium Maintenance Supervisor	1	GRADE C105
15	(182)	Institutional Services Supervisor	1	GRADE C104
16	(183)	Institutional Services Assistant	12	GRADE C103
17		<u>ARKANSAS TECH UNIV. - OZARK CAMPUS</u>		
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ADMINISTRATIVE POSITIONS</u>		
20	(184)	Chancellor ATU-OZARK CAMPUS	1	\$137,340
21	(185)	Chief Academic Officer	1	\$110,233
22	(186)	Chief Fiscal Officer	1	\$103,371
23	(187)	Chief Student Life Officer	1	\$103,371
24	(188)	<i>Project/Program Director</i>	1	\$89,573
25	(189)	Director of Computer Services	1	\$79,104
26	(190)	Associate Director of Financial Aid	1	\$78,372
27	(191)	Coord of Cont. Ed/Business Outrch.	1	\$78,371
28	(192)	Associate Registrar	1	\$74,773
29	(193)	Coord. of Advising, Test., & Records	1	\$70,434
30	(194)	Assistant Manager of Fiscal Affairs	1	\$70,433
31	(195)	Associate Director of Computer Svcs.	1	\$70,433
32	(196)	Coordinator of Student Recruitment	1	\$70,433
33	(197)	<i>Academic Counselor</i>	1	\$65,793
34	(198)	Assessment Coordinator	1	\$57,308
35	(199)	Assistant Director of Academic Svcs.	1	\$57,308
36	(200)	Academic Advisor	1	\$54,881

1	(201)	Director of Public and External Rel.	1	\$53,760
2	(202)	Industry Training Specialist	9	\$35,000
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>CLASSIFIED POSITIONS</u>		
5	(203)	Fiscal Support Supervisor	1	GRADE C118
6	(204)	Public Information Specialist	1	GRADE C116
7	(205)	Asst Registrar	1	GRADE C115
8	(206)	Maintenance Supervisor	1	GRADE C115
9	(207)	Computer Operator	1	GRADE C114
10	(208)	Maintenance Technician	1	GRADE C113
11	(209)	Administrative Specialist III	4	GRADE C112
12	(210)	Fiscal Support Specialist	1	GRADE C112
13	(211)	Human Resources Assistant	1	GRADE C110
14	(212)	Administrative Specialist II	6	GRADE C109
15	(213)	Library Technician	1	GRADE C109
16	(214)	Maintenance Assistant	5	GRADE C108
17	(215)	Cashier	1	GRADE C108
18	(216)	Administrative Specialist I	5	GRADE C106
19	(217)	Institutional Services Supervisor	1	GRADE C104
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(218)	Librarian	1	\$87,483
23	(219)	Division Chair	5	\$72,133
24		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>ACADEMIC POSITIONS</u>		
26	(220)	Workforce Ed Faculty	54	\$66,723
27	(221)	Workforce Ed Part-Time Faculty	55	\$22,406
28		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
29		<u>NONCLASSIFIED POSITIONS</u>		
30	(222)	Bookstore Manager	<u>1</u>	\$69,213
31		MAX. NO. OF EMPLOYEES	1,277	

32

33 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

34 the Arkansas Tech University for the 2011-2012 fiscal year, the following

35 maximum number of part-time or temporary employees, to be known as "Extra

36 Help", payable from funds appropriated herein for such purposes: one

1 thousand two hundred fifteen (1,215) temporary or part-time employees, when
 2 needed, at rates of pay not to exceed those provided in the Uniform
 3 Classification and Compensation Act, or its successor, or this act for the
 4 appropriate classification.

5

6 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 7 appropriated, to the Arkansas Tech University, to be payable from the
 8 Arkansas Tech University Fund, for personal services and operating expenses
 9 of the Arkansas Tech University for the fiscal year ending June 30, 2012, the
 10 following:

11

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2011-2012</u>
14	(01) REGULAR SALARIES	\$24,023,673
15	(02) EXTRA HELP	2,242,609
16	(03) PERSONAL SERV MATCHING	4,858,687
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	3,541,141
19	(B) CONF. & TRAVEL	29,625
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	0
23	(05) FUNDED DEPRECIATION	<u>348,881</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$35,044,616</u>

25

26 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 27 to the Arkansas Tech University, to be payable from cash funds as defined by
 28 Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services
 29 and operating expenses of the Arkansas Tech University for the fiscal year
 30 ending June 30, 2012, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2011-2012</u>
34	(01) REGULAR SALARIES	\$18,385,982
35	(02) EXTRA HELP	3,200,000
36	(03) PERSONAL SERV MATCHING	8,694,747

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	21,339,791
3	(B) CONF. & TRAVEL	912,500
4	(C) PROF. FEES	2,049,603
5	(D) CAP. OUTLAY	16,189,870
6	(E) DATA PROC.	0
7	(05) CAPITAL IMPROVEMENTS	16,207,440
8	(06) DEBT SERVICE	7,669,690
9	(07) FUND TRANS/REFUND/ INVESTMENTS	17,025,000
10	(08) PROMOTIONAL ITEMS	75,000
11	(09) OVERTIME	<u>287,775</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$112,037,398</u></u>

13

14 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD
 16 SERVICE. If Arkansas Tech University cancels the current contract for food
 17 service and chooses to operate the food service with University employees,
 18 the President, upon authorization of the Board of Trustees, is allowed to
 19 utilize the contingent positions contained in Section 1 of this Act, provided
 20 he or she has obtained approval from the Department of Higher Education and
 21 the Chief Fiscal Officer of the State, who has sought prior review by the
 22 Arkansas Legislative Council.

23 The provisions of this section shall be in effect only from July 1,
 24 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

25

26 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 28 ALLOWANCES. The Board of Trustees of Arkansas Tech University may make
 29 special allowances available to any coach who coaches more than one sport in
 30 an amount not to exceed \$10,000 per fiscal year for any one coach. Further,
 31 if the special allowance funds authorized herein are utilized, Arkansas Tech
 32 University shall report annually to the Legislative Joint Auditing Committee
 33 the exact disposition of those special allowance funds.

34 The provisions of this section shall be in effect only from July 1, ~~2010~~
 35 2011 through June 30, ~~2011~~ 2012.

36

1 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
3 TECH INSTITUTE. The Arkansas Tech Institute (ATI) shall be administered
4 under the direction of Arkansas Tech University. Utilizing a
5 multidisciplinary collaboration of professionals, ATI shall explore, develop,
6 implement, and evaluate new and better ways to integrate the teaching, study
7 and performance of business, engineering, emergency management, and computer
8 sciences for academic, economic, and economic development purposes in
9 Arkansas. ATI priorities shall include, but are not limited to, economic
10 development, technology development, and "cyber-park" development. Arkansas
11 Tech University shall make annual reports to the Arkansas Legislative Council
12 on all matters of funding, existing programs, and services offered through
13 ATI.

14 The provisions of this section shall be in effect only from July 1, ~~2010~~
15 2011 through June 30, ~~2011~~ 2012.

16
17 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
18 authorized by this act shall be limited to the appropriation for such agency
19 and funds made available by law for the support of such appropriations; and
20 the restrictions of the State Procurement Law, the General Accounting and
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
22 Procedures and Restrictions Act, the Higher Education Expenditures
23 Restrictions Act, or their successors, and other fiscal control laws of this
24 State, where applicable, and regulations promulgated by the Department of
25 Finance and Administration, as authorized by law, shall be strictly complied
26 with in disbursement of said funds.

27
28 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
29 Assembly that any funds disbursed under the authority of the appropriations
30 contained in this act shall be in compliance with the stated reasons for
31 which this act was adopted, as evidenced by the Agency Requests, Executive
32 Recommendations and Legislative Recommendations contained in the budget
33 manuals prepared by the Department of Finance and Administration, letters, or
34 summarized oral testimony in the official minutes of the Arkansas Legislative
35 Council or Joint Budget Committee which relate to its passage and adoption.

36

