

1 State of Arkansas  
2 88th General Assembly  
3 Regular Session, 2011  
4

As Engrossed: H3/17/11  
**A Bill**

HOUSE BILL 1382

5 By: Joint Budget Committee  
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE  
10 UNIVERSITY OF ARKANSAS - FORT SMITH FOR THE  
11 FISCAL YEAR ENDING JUNE 30, 2012; AND FOR OTHER  
12 PURPOSES.  
13  
14

15 **Subtitle**

16 AN ACT FOR THE UNIVERSITY OF ARKANSAS -  
17 FORT SMITH APPROPRIATION FOR THE 2011-2012  
18 FISCAL YEAR.  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the University of Arkansas - Fort Smith for the 2011-2012 fiscal year,  
25 the following maximum number of regular employees.  
26

| 27 |            |   | Maximum Annual   |
|----|------------|---|------------------|
| 28 |            | Maximum                                     | Salary Rate      |
| 29 | Item       | No. of                                      | Fiscal Year      |
| 30 | <u>No.</u> | <u>Title</u>                                | <u>Employees</u> |
|    |            |   | <u>2011-2012</u> |
| 31 |            | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                  |
| 32 |            | <u>ADMINISTRATIVE POSITIONS</u>             |                  |
| 33 | (001)      | Chancellor, UA Fort Smith                   | 1 \$180,260      |
| 34 | (002)      | Provost/Chief Academic Officer              | 1 \$153,155      |
| 35 | (003)      | VC for Univ. Rel./Ex. Asst. to Chan.        | 1 \$142,429      |
| 36 | (004)      | Vice Chan. For Finance & Admin.             | 1 \$142,429      |



|    |       |                                      |    |           |
|----|-------|--------------------------------------|----|-----------|
| 1  | (005) | Executive Vice Chancellor            | 1  | \$140,265 |
| 2  | (006) | Vice Chancellor for Student Services | 1  | \$140,265 |
| 3  | (007) | Vice Chanc. for Institutional Adv.   | 1  | \$140,265 |
| 4  | (008) | Director of University Communication | 1  | \$127,894 |
| 5  | (009) | Dir. of Management Info. Systems     | 1  | \$124,591 |
| 6  | (010) | Assoc. Vice Chan for Finance & Admn  | 1  | \$123,264 |
| 7  | (011) | Dean                                 | 6  | \$114,758 |
| 8  | (012) | VC for Plann. & Accountability       | 1  | \$110,875 |
| 9  | (013) | Controller                           | 1  | \$109,953 |
| 10 | (014) | Dean of Business & Professional Inst | 1  | \$104,770 |
| 11 | (015) | Dean of Work Force Development       | 1  | \$104,770 |
| 12 | (016) | Director of Plant Operations / Eng.  | 1  | \$103,494 |
| 13 | (017) | Dean of Instructional Development    | 1  | \$103,243 |
| 14 | (018) | Director of Planned Giving           | 1  | \$102,147 |
| 15 | (019) | Director of Annual Fund              | 1  | \$102,147 |
| 16 | (020) | Director of Major Gifts              | 1  | \$102,147 |
| 17 | (021) | Registrar                            | 1  | \$100,682 |
| 18 | (022) | Dir. of Community & Cont. Ed.        | 1  | \$97,625  |
| 19 | (023) | Dir. of Institutional Research       | 1  | \$93,755  |
| 20 | (024) | Associate Director of Computing Svcs | 4  | \$95,391  |
| 21 | (025) | Assistant to the Chancellor          | 1  | \$93,697  |
| 22 | (026) | Dir. of Telecommunications           | 1  | \$90,485  |
| 23 | (027) | Project/Program Administrators       | 31 |           |
| 24 |       | Project /Program Director            |    | \$89,573  |
| 25 |       | Project/Program Manager              |    | \$81,174  |
| 26 |       | Project /Program Specialist          |    | \$70,036  |
| 27 | (028) | Director of Admissions               | 1  | \$87,251  |
| 28 | (029) | Director of Student Aid              | 1  | \$87,251  |
| 29 | (030) | Assistant Director of Plant Oper.    | 1  | \$84,749  |
| 30 | (031) | Dir. of Evening & Special Programs   | 1  | \$84,609  |
| 31 | (032) | Director of Media Services           | 1  | \$84,133  |
| 32 | (033) | Development Officer                  | 7  | \$80,850  |
| 33 | (034) | Director of University Police        | 1  | \$80,965  |
| 34 | (035) | Dir. of Budget                       | 1  | \$79,807  |
| 35 | (036) | Dir. of Placement/Career Services    | 1  | \$79,807  |
| 36 | (037) | Director of Staff Development        | 1  | \$75,322  |

|    |       |   |    |            |
|----|-------|---|----|------------|
| 1  | (038) | Dir. of Sys Prog & Data Base Svcs.          | 1  | \$73,746   |
| 2  | (039) | Director of Academic Support Service        | 1  | \$70,434   |
| 3  | (040) | Dir. of Educational Assessment              | 1  | \$70,433   |
| 4  | (041) | Director of Disability Services             | 1  | \$70,345   |
| 5  | (042) | Administrator of Grants & Contracts         | 1  | \$69,759   |
| 6  | (043) | Instructional Designers                     | 2  | \$67,767   |
| 7  | (044) | Counselor                                   | 1  | \$67,767   |
| 8  | (045) | Director of Student Activities & Org        | 1  | \$66,582   |
| 9  | (046) | Continuing Education Specialist             | 4  | \$61,403   |
| 10 | (047) | Workforce Specialist                        | 3  | \$61,403   |
| 11 | (048) | Institutional Assistant                     | 6  | \$59,373   |
| 12 | (049) | Academic Advisor                            | 44 | \$54,881   |
| 13 | (050) | Dir. of Admin. Support Services             | 1  | \$53,760   |
| 14 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |
| 15 |       | <u>CLASSIFIED POSITIONS</u>                 |    |            |
| 16 | (051) | Senior Software Support Analyst             | 3  | GRADE C123 |
| 17 | (052) | Systems Analyst                             | 7  | GRADE C122 |
| 18 | (053) | Procurement Manager                         | 1  | GRADE C121 |
| 19 | (054) | HE Public Safety Commander I                | 1  | GRADE C120 |
| 20 | (055) | Public Information Coordinator              | 1  | GRADE C120 |
| 21 | (056) | Fiscal Support Supervisor                   | 5  | GRADE C118 |
| 22 | (057) | Website Developer                           | 2  | GRADE C118 |
| 23 | (058) | Editor                                      | 1  | GRADE C117 |
| 24 | (059) | Information Systems Analyst                 | 1  | GRADE C117 |
| 25 | (060) | Maintenance Coordinator                     | 1  | GRADE C117 |
| 26 | (061) | Research Project Analyst                    | 1  | GRADE C117 |
| 27 | (062) | Buyer                                       | 2  | GRADE C116 |
| 28 | (063) | Accountant                                  | 1  | GRADE C116 |
| 29 | (064) | Director of Alumni                          | 1  | GRADE C116 |
| 30 | (065) | HEI Program Coordinator                     | 5  | GRADE C116 |
| 31 | (066) | Media Specialist                            | 2  | GRADE C116 |
| 32 | (067) | Occupational Safety Coordinator             | 1  | GRADE C116 |
| 33 | (068) | Public Safety Officer                       | 13 | GRADE C116 |
| 34 | (069) | Skilled Trades Supervisor                   | 4  | GRADE C116 |
| 35 | (070) | Administrative Analyst                      | 4  | GRADE C115 |
| 36 | (071) | Assistant Registrar                         | 2  | GRADE C115 |

|    |       |                                    |    |            |
|----|-------|------------------------------------|----|------------|
| 1  | (072) | Computer Support Technician        | 1  | GRADE C115 |
| 2  | (073) | Fiscal Support Analyst             | 7  | GRADE C115 |
| 3  | (074) | Skilled Tradesman                  | 19 | GRADE C115 |
| 4  | (075) | Commercial Graphic Artist          | 3  | GRADE C114 |
| 5  | (076) | Computer Operator                  | 2  | GRADE C114 |
| 6  | (077) | Network Analyst                    | 1  | GRADE C114 |
| 7  | (078) | Administrative Support Supervisor  | 3  | GRADE C113 |
| 8  | (079) | Audiovisual Aids Supervisor        | 1  | GRADE C113 |
| 9  | (080) | Commercial Artist/Graphic Artist I | 1  | GRADE C113 |
| 10 | (081) | Financial Aid Specialist           | 1  | GRADE C113 |
| 11 | (082) | Human Resources Specialist         | 2  | GRADE C113 |
| 12 | (083) | Administrative Specialist III      | 11 | GRADE C112 |
| 13 | (084) | Fiscal Support Specialist          | 7  | GRADE C112 |
| 14 | (085) | Instrumentation Technician         | 2  | GRADE C112 |
| 15 | (086) | Maintenance Specialist             | 2  | GRADE C112 |
| 16 | (087) | Research Assistant                 | 1  | GRADE C112 |
| 17 | (088) | Special Events Coordinator         | 1  | GRADE C112 |
| 18 | (089) | Coordinator of Housekeeping        | 1  | GRADE C111 |
| 19 | (090) | Laboratory Coordinator             | 1  | GRADE C111 |
| 20 | (091) | Computer Publishing Operator       | 2  | GRADE C110 |
| 21 | (092) | Human Resources Assistant          | 4  | GRADE C110 |
| 22 | (093) | Laboratory Technician              | 1  | GRADE C110 |
| 23 | (094) | Administrative Specialist II       | 15 | GRADE C109 |
| 24 | (095) | Library Technician                 | 4  | GRADE C109 |
| 25 | (096) | Cashier                            | 2  | GRADE C108 |
| 26 | (097) | Inventory Control Technician       | 1  | GRADE C108 |
| 27 | (098) | Maintenance Assistant              | 5  | GRADE C108 |
| 28 | (099) | Mail Services Coordinator          | 1  | GRADE C107 |
| 29 | (100) | Registrar's Assistant              | 4  | GRADE C107 |
| 30 | (101) | Administrative Specialist I        | 20 | GRADE C106 |
| 31 | (102) | HE Public Safety Dispatcher        | 2  | GRADE C106 |
| 32 | (103) | Special Events Worker              | 1  | GRADE C106 |
| 33 | (104) | Apprentice Tradesman               | 9  | GRADE C105 |
| 34 | (105) | Reproduction Equipment Operator    | 1  | GRADE C105 |
| 35 | (106) | Shipping & Receiving Clerk         | 1  | GRADE C105 |
| 36 | (107) | Institutional Services Supervisor  | 14 | GRADE C104 |

|    |       |   |     |            |
|----|-------|---|-----|------------|
| 1  | (108) | Institutional Services Assistant            | 25  | GRADE C103 |
| 2  |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |     |            |
| 3  |       | <u>ACADEMIC POSITIONS</u>                   |     |            |
| 4  | (109) | Department Chairpersons                     | 20  | \$127,276  |
| 5  | (110) | Director of Library Services                | 1   | \$121,143  |
| 6  | (111) | Assistant Dean                              | 3   | \$107,812  |
| 7  | (112) | Project/Program Director                    | 2   | \$89,573   |
| 8  | (113) | Librarian                                   | 7   | \$87,483   |
| 9  |       | <u>NINE-MONTH EDUCATIONAL &amp; GENERAL</u> |     |            |
| 10 |       | <u>ACADEMIC POSITIONS</u>                   |     |            |
| 11 | (114) | Faculty                                     | 290 |            |
| 12 |       | Distinguished Professor                     |     | \$140,149  |
| 13 |       | Professor                                   |     | \$122,948  |
| 14 |       | Associate Professor                         |     | \$107,787  |
| 15 |       | Assistant Professor                         |     | \$90,239   |
| 16 |       | Instructor                                  |     | \$70,406   |
| 17 |       | Lecturer                                    |     | \$59,087   |
| 18 | (115) | Clinical Instructor                         | 13  | \$52,532   |
| 19 | (116) | Part-Time Faculty                           | 296 | \$36,982   |
| 20 |       | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |     |            |
| 21 |       | <u>NON-CLASSIFIED POSITIONS</u>             |     |            |
| 22 | (117) | Athletic Director                           | 1   | \$105,476  |
| 23 | (118) | Coach                                       | 8   | \$96,370   |
| 24 | (119) | Dir. of Auxiliary Enterprises               | 1   | \$92,575   |
| 25 | (120) | Project/Program Administrators              | 5   |            |
| 26 |       | Project/Program Director                    |     | \$89,573   |
| 27 |       | Project/Program Manager                     |     | \$81,174   |
| 28 | (121) | Senior Women's Administrator                | 1   | \$80,672   |
| 29 | (122) | Assistant Athletic Director                 | 1   | \$80,672   |
| 30 | (123) | Head Athletic Trainer                       | 1   | \$75,756   |
| 31 | (124) | Assistant Coach                             | 8   | \$75,756   |
| 32 | (125) | Director of Food Service                    | 1   | \$69,709   |
| 33 | (126) | Campus Store Manager                        | 1   | \$69,213   |
| 34 | (127) | Sports Information Director                 | 1   | \$50,930   |
| 35 | (128) | Compliance Officer                          | 1   | \$48,675   |
| 36 | (129) | Residential Life Coordinator                | 1   | \$48,675   |

|    |       |   |              |            |
|----|-------|---|--------------|------------|
| 1  | (130) | Assistant Athletic Trainer                  | 2            | \$32,695   |
| 2  |       | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |              |            |
| 3  |       | <u>CLASSIFIED POSITIONS</u>                 |              |            |
| 4  | (131) | Special Events Manager                      | 2            | GRADE C115 |
| 5  | (132) | Food Preparation Manager                    | 1            | GRADE C114 |
| 6  | (133) | Student Union Night Manager                 | 1            | GRADE C114 |
| 7  | (134) | Assistant Bookstore Manager                 | 1            | GRADE C112 |
| 8  | (135) | Cashier                                     | 1            | GRADE C108 |
| 9  | (136) | Purchasing Assistant                        | 1            | GRADE C106 |
| 10 | (137) | Shipping & Receiving Clerk                  | 1            | GRADE C105 |
| 11 |       |   |              |            |
| 12 |       | <u>WESTERN ARKANSAS AREA TECHNICAL CTR</u>  |              |            |
| 13 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |              |            |
| 14 |       | <u>ADMINISTRATIVE POSITIONS</u>             |              |            |
| 15 | (138) | Director, Western Arkansas Area Tech        | 1            | \$89,418   |
| 16 | (139) | Asst. Dir. Western Ark Area Tech Ctr        | 1            | \$79,125   |
| 17 | (140) | Workforce Specialist                        | 2            | \$61,403   |
| 18 | (141) | Academic Advisor                            | 3            | \$50,930   |
| 19 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |              |            |
| 20 |       | <u>CLASSIFIED POSITIONS</u>                 |              |            |
| 21 | (142) | Administrative Specialist II                | 1            | GRADE C109 |
| 22 |       | <u>NINE-MONTH EDUCATIONAL &amp; GENERAL</u> |              |            |
| 23 |       | <u>ACADEMIC POSITIONS</u>                   |              |            |
| 24 | (143) | Faculty                                     | 12           | \$73,482   |
| 25 | (144) | Part-Time Faculty                           | <u>15</u>    | \$36,982   |
| 26 |       | MAX. NO. OF EMPLOYEES                       | <u>1,094</u> |            |

27

28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 29 the University of Arkansas - Fort Smith for the 2011-2012 fiscal year, the  
 30 following maximum number of part-time or temporary employees, to be known as  
 31 "Extra Help", payable from funds appropriated herein for such purposes: nine  
 32 hundred ten (910) temporary or part-time employees, when needed, at rates of  
 33 pay not to exceed those provided in the Uniform Classification and  
 34 Compensation Act, or its successor, or this act for the appropriate  
 35 classification.

36

1 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 2 appropriated, to the University of Arkansas - Fort Smith, to be payable from  
 3 the University of Arkansas at Fort Smith Fund, for personal services and  
 4 operating expenses of the University of Arkansas - Fort Smith for the fiscal  
 5 year ending June 30, 2012, the following:

| 6  | 7 ITEM                       | FISCAL YEAR         |
|----|------------------------------|---------------------|
| 8  | <u>NO.</u>                   | <u>2011-2012</u>    |
| 9  | (01) REGULAR SALARIES        | \$17,750,000        |
| 10 | (02) EXTRA HELP              | 650,000             |
| 11 | (03) PERSONAL SERV MATCHING  | 3,336,840           |
| 12 | (04) MAINT. & GEN. OPERATION |                     |
| 13 | (A) OPER. EXPENSE            | 1,886,580           |
| 14 | (B) CONF. & TRAVEL           | 0                   |
| 15 | (C) PROF. FEES               | 0                   |
| 16 | (D) CAP. OUTLAY              | 0                   |
| 17 | (E) DATA PROC.               | 0                   |
| 18 | (05) FUNDED DEPRECIATION     | <u>17,460</u>       |
| 19 | TOTAL AMOUNT APPROPRIATED    | <u>\$23,640,880</u> |

20

21 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 22 to the University of Arkansas - Fort Smith, to be payable from cash funds as  
 23 defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith,  
 24 for personal services and operating expenses of the University of Arkansas -  
 25 Fort Smith for the fiscal year ending June 30, 2012, the following:

26

| 27 | ITEM                         | FISCAL YEAR      |
|----|------------------------------|------------------|
| 28 | <u>NO.</u>                   | <u>2011-2012</u> |
| 29 | (01) REGULAR SALARIES        | \$38,954,470     |
| 30 | (02) EXTRA HELP              | 4,091,326        |
| 31 | (03) PERSONAL SERV MATCHING  | 13,303,679       |
| 32 | (04) MAINT. & GEN. OPERATION |                  |
| 33 | (A) OPER. EXPENSE            | 30,709,757       |
| 34 | (B) CONF. & TRAVEL           | 1,350,000        |
| 35 | (C) PROF. FEES               | 4,250,000        |
| 36 | (D) CAP. OUTLAY              | 32,456,747       |

|   |                                     |                      |
|---|-------------------------------------|----------------------|
| 1 | (E) DATA PROC.                      | 0                    |
| 2 | (05) CAPITAL IMPROVEMENTS           | 45,000,000           |
| 3 | (06) DEBT SERVICE                   | 9,723,118            |
| 4 | (07) FUND TRANS/REFUND/ INVESTMENTS | 30,874,027           |
| 5 | (08) PROMOTIONAL ITEMS              | 275,000              |
| 6 | (09) OVERTIME                       | <u>913,518</u>       |
| 7 | TOTAL AMOUNT APPROPRIATED           | <u>\$211,901,642</u> |

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9 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 10 authorized by this act shall be limited to the appropriation for such agency  
 11 and funds made available by law for the support of such appropriations; and  
 12 the restrictions of the State Procurement Law, the General Accounting and  
 13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 14 Procedures and Restrictions Act, the Higher Education Expenditures  
 15 Restrictions Act, or their successors, and other fiscal control laws of this  
 16 State, where applicable, and regulations promulgated by the Department of  
 17 Finance and Administration, as authorized by law, shall be strictly complied  
 18 with in disbursement of said funds.

19

20 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
 21 Assembly that any funds disbursed under the authority of the appropriations  
 22 contained in this act shall be in compliance with the stated reasons for  
 23 which this act was adopted, as evidenced by the Agency Requests, Executive  
 24 Recommendations and Legislative Recommendations contained in the budget  
 25 manuals prepared by the Department of Finance and Administration, letters, or  
 26 summarized oral testimony in the official minutes of the Arkansas Legislative  
 27 Council or Joint Budget Committee which relate to its passage and adoption.

28

29 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
 30 Assembly, that the Constitution of the State of Arkansas prohibits the  
 31 appropriation of funds for more than a one (1) year period; that the  
 32 effectiveness of this Act on July 1, 2011 is essential to the operation of  
 33 the agency for which the appropriations in this Act are provided, and that in  
 34 the event of an extension of the legislative session, the delay in the  
 35 effective date of this Act beyond July 1, 2011 could work irreparable harm  
 36 upon the proper administration and provision of essential governmental



1 programs. Therefore, an emergency is hereby declared to exist and this Act  
2 being necessary for the immediate preservation of the public peace, health  
3 and safety shall be in full force and effect from and after July 1, 2011.

4  
5 */s/Joint Budget Committee*  
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