

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

HOUSE BILL 1383

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 UNIVERSITY OF ARKANSAS AT LITTLE ROCK FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2012; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
16 LITTLE ROCK APPROPRIATION FOR THE 2011-2012
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas at Little Rock for the 2011-2012 fiscal year,
25 the following maximum number of regular employees.
26

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, U of A at Little Rock	1	\$180,260
(002)	Dean of Law School	1	\$173,027
(003)	Provost & VCAA	1	\$153,154
(004)	Vice Chan. for Finance & Admin.	1	\$148,639



1	(005)	Vice Chan. for Educational Services	1	\$146,382
2	(006)	Vice Chan. for Univ. Advancement	1	\$146,382
3	(007)	Dean of Business Administration	1	\$145,211
4	(008)	Dean of Science & Math	1	\$145,211
5	(009)	Vice Provost for Research	1	\$141,868
6	(010)	Dean of Schools/Colleges	6	\$141,867
7	(011)	Director of Development	1	\$131,986
8	(012)	Assoc. Vice-Chancellor	5	\$128,645
9	(013)	Exec. Assist. to the Chancellor	1	\$128,645
10	(014)	Dir. Ark. Institute Econ. Advanc.	1	\$127,894
11	(015)	Dir. of Ark. Institute of Government	1	\$127,894
12	(016)	Director of Univ. Communications	1	\$127,894
13	(017)	Dean of Library	1	\$126,432
14	(018)	Vice Chan. for Information Services	1	\$124,591
15	(019)	Director of Arkansas SBDC	1	\$124,591
16	(020)	Director of Mgt Systems & Planning	1	\$124,591
17	(021)	Division Chief	3	\$122,536
18	(022)	Director of Financial Services	1	\$114,758
19	(023)	Dir. of Administrative Services	1	\$114,758
20	(024)	Dir. of Res. and Sponsored Programs	1	\$114,462
21	(025)	Dir. Office of International Prog.	1	\$114,462
22	(026)	Associate Dean	5	\$113,693
23	(027)	Director of Physical Plant	1	\$108,019
24	(028)	Assistant Dean	4	\$107,812
25	(029)	Dir. of Instructional/Faculty Dev	1	\$103,243
26	(030)	Director of Records & Registration	1	\$103,243
27	(031)	Dir of Corp. & Foundation Relations	2	\$102,147
28	(032)	Director of Annual Giving	1	\$102,147
29	(033)	Dir. of Counseling Services	1	\$102,147
30	(034)	Director of Planned Giving	1	\$102,147
31	(035)	Director of Recruitment	1	\$96,778
32	(036)	Dir. Of Continuing Education	1	\$96,777
33	(037)	Assoc. Dir. Computing Services	6	\$95,391
34	(038)	Director of Institutional Research	1	\$93,755
35	(039)	Dir. of Admissions & Financial Aid	1	\$93,269
36	(040)	Director of Cooperative Educ. Prog.	1	\$90,809

1	(041)	Dir. of Community Partnerships	1	\$90,809
2	(042)	Director of Health Services	1	\$89,739
3	(043)	Dir. Student Development Center	1	\$89,687
4	(044)	Project/Program Administrator	55	
5		Project/Program Director		\$89,573
6		Project/Program Manager		\$81,174
7		Project/Program Specialist		\$70,036
8	(045)	Business Manager	1	\$87,346
9	(046)	Assoc. Dean of Students	2	\$86,851
10	(047)	Director of Admissions	1	\$86,851
11	(048)	Assoc. Dir Research & Sponsored Prog	1	\$83,985
12	(049)	Budget Director	2	\$83,290
13	(050)	Dir. of Adm. & Registrar/Law	1	\$82,680
14	(051)	Development Officer	6	\$80,850
15	(052)	Project Coordinator	1	\$80,451
16	(053)	Coord. of Cooperative Education	1	\$80,430
17	(054)	Director of Testing Services	1	\$78,981
18	(055)	Research Coordinator	2	\$77,931
19	(056)	Director of Alumni Relations	1	\$74,999
20	(057)	APAC Coordinator	1	\$73,594
21	(058)	Director of Student Activities	1	\$72,217
22	(059)	Computer Systems Mgr.	1	\$71,916
23	(060)	Director of Disability Services	1	\$70,345
24	(061)	Academic/Student Support	56	
25		Student Development Specialist		\$70,345
26		Academic Counselor		\$62,252
27	(062)	Coord. of Intramural Activities	1	\$68,229
28	(063)	Assoc Dir of Financial Aid	2	\$65,605
29	(064)	Job Developer/Cooperative Ed. Prog.	1	\$65,304
30	(065)	Institutional Assistant	35	\$59,373
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(066)	Inst Information Tech Coordinator	1	GRADE C125
34	(067)	Systems Specialist	1	GRADE C124
35	(068)	Director of Public Safety I	1	GRADE C122
36	(069)	Systems Analyst	1	GRADE C122

1	(070)	Computer Support Coordinator	1	GRADE C121
2	(071)	HE Public Safety Commander I	2	GRADE C120
3	(072)	Registered Nurse	1	GRADE C120
4	(073)	Campus Maintenance Supervisor	2	GRADE C119
5	(074)	Computer Support Specialist	11	GRADE C119
6	(075)	Database Analyst	1	GRADE C119
7	(076)	Education Counselor	4	GRADE C119
8	(077)	Asst Personnel Manager	2	GRADE C118
9	(078)	Fiscal Support Supervisor	6	GRADE C118
10	(079)	Network Support Analyst	3	GRADE C118
11	(080)	Budget Specialist	2	GRADE C117
12	(081)	Editor	1	GRADE C117
13	(082)	HE Public Safety Supervisor	6	GRADE C117
14	(083)	Maintenance Coordinator	4	GRADE C117
15	(084)	Research Project Analyst	2	GRADE C117
16	(085)	Buyer	6	GRADE C116
17	(086)	ED and Instruction Specialist	9	GRADE C116
18	(087)	HEI Program Coordinator	23	GRADE C116
19	(088)	Media Specialist	2	GRADE C116
20	(089)	Public Safety Officer	29	GRADE C116
21	(090)	Skilled Trades Supervisor	6	GRADE C116
22	(091)	Assistant Registrar	2	GRADE C115
23	(092)	Fiscal Support Analyst	28	GRADE C115
24	(093)	Computer Support Technician	7	GRADE C115
25	(094)	Administrative Analyst	1	GRADE C115
26	(095)	Maintenance Supervisor	2	GRADE C115
27	(096)	Skilled Tradesman	33	GRADE C115
28	(097)	Archival Assistant	2	GRADE C114
29	(098)	Computer Operator	2	GRADE C114
30	(099)	Network Analyst	1	GRADE C114
31	(100)	Warehouse Manager	1	GRADE C114
32	(101)	Safety Supervisor	1	GRADE C114
33	(102)	Stationary Engineer	10	GRADE C114
34	(103)	Administrative Support Supervisor	15	GRADE C113
35	(104)	Commercial/Graphic Artist I	1	GRADE C113
36	(105)	Human Resources Specialist	3	GRADE C113

1	(106)	Landscape Supervisor	2	GRADE C113
2	(107)	Logistics Manager	1	GRADE C113
3	(108)	Multimedia Specialist	1	GRADE C113
4	(109)	Administrative Specialist III	107	GRADE C112
5	(110)	Instrumentation Technician	1	GRADE C112
6	(111)	Theatre Arts Tech Supervisor	1	GRADE C112
7	(112)	Fiscal Support Specialist	12	GRADE C112
8	(113)	Benefits Technician	1	GRADE C112
9	(114)	Landscape Specialist	1	GRADE C110
10	(115)	Human Resources Assistant	1	GRADE C110
11	(116)	Computer Lab Technician	1	GRADE C110
12	(117)	Laboratory Technician	1	GRADE C110
13	(118)	Administrative Specialist II	13	GRADE C109
14	(119)	Library Technician	27	GRADE C109
15	(120)	Maintenance Assistant	13	GRADE C108
16	(121)	Registrar's Assistant	2	GRADE C107
17	(122)	Audiovisual Laboratory Technician	1	GRADE C106
18	(123)	HE Public Safety Dispatcher	18	GRADE C106
19	(124)	Shipping & Receiving Clerk	1	GRADE C105
20	(125)	Mail Services Assistant	5	GRADE C105
21	(126)	Institutional Services Supervisor	10	GRADE C104
22	(127)	Institutional Services Assistant	60	GRADE C103
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(128)	Faculty	55	
26		University Professor - GIT		\$149,315
27		Professor - GIT		\$147,733
28		University Professor		\$141,319
29		Professor		\$130,572
30		Assoc. Professor - GIT		\$126,054
31		Assoc. Professor		\$121,535
32		Asst. Professor - GIT		\$119,277
33		Asst. Professor		\$103,371
34		Instructor - GIT		\$92,460
35		Instructor		\$84,976
36	(129)	Economic Forecaster	1	\$143,980

1	(130)	Department Chairperson	35	\$132,831
2	(131)	Research/Extension Specialist	54	
3		Senior Research/Extension Spec		\$130,572
4		Research/Extension Specialist		\$121,536
5		Associate Research/Extension Spec		\$103,371
6		Assistant Research/Extension Spec		\$80,801
7	(132)	Research Support	155	
8		Research Associate		\$96,690
9		Post Doctoral Fellow		\$80,657
10		Research Assistant - GIT		\$66,584
11		Research Assistant		\$57,881
12		Graduate Assistant		\$42,303
13	(133)	Librarian	17	\$74,046
14	(134)	Extension Assistant	4	\$57,881
15		<u>NINE MONTH EDUCATION AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(135)	Faculty	420	
18		Distinguished Prof. - Law School		\$159,305
19		Professor - Law School		\$148,864
20		Distinguished Professor		\$146,259
21		University Professor		\$138,867
22		Professor		\$128,315
23		Assoc. Professor - Law School		\$128,315
24		Asst. Professor - Law School		\$119,277
25		Assoc. Professor		\$112,500
26		Asst. Professor		\$94,173
27		Instructor		\$73,482
28	(136)	Lecturer	330	\$59,373
29	(137)	Graduate Assistant	210	\$23,192
30		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
31		<u>NON-CLASSIFIED POSITIONS</u>		
32	(138)	Head Basketball Coach	2	\$144,670
33	(139)	Director of Athletics	1	\$135,603
34	(140)	Director of Special Events Center	1	\$89,739
35	(141)	Project/Program Administrators	10	
36		Project/Program Director		\$89,702

1		Project/Program Manager		\$81,172
2		Project/Program Specialist		\$70,036
3	(142)	Asst. Athletic Director	4	\$84,001
4	(143)	Head Coach	10	\$84,001
5	(144)	Dir. of Printing Services	1	\$74,634
6	(145)	Assistant Coach	13	\$73,130
7	(146)	Asst. Dir. of Aquatics & Fitness	1	\$70,345
8		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
9		<u>CLASSIFIED POSITIONS</u>		
10	(147)	Print Shop Manager	2	GRADE C116
11	(148)	Assistant Dir of Student Union	1	GRADE C115
12	(149)	Administrative Specialist III	4	GRADE C112
13	(150)	Printer	6	GRADE C111
14	(151)	Student Union Section Manager	1	GRADE C109
15	(152)	Maintenance Assistant	1	GRADE C108
16	(153)	Administrative Specialist I	1	GRADE C106
17	(154)	Apprentice Tradesman	1	GRADE C105
18	(155)	Reproduction Equipment Operator	1	GRADE C105
19	(156)	Shipping & Receiving Clerk	1	GRADE C105
20	(157)	Institutional Services Supervisor	1	GRADE C104
21	(158)	Institutional Services Assistant	12	GRADE C103
22		<u>COLLEGE OF ENGR & INFO TECHNOLOGY</u>		
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ADMINISTRATIVE POSITIONS</u>		
25	(159)	Dean of Engineering-EIT	1	\$199,700
26	(160)	Associate Dean	1	\$135,091
27	(161)	Assistant Dean	3	\$117,017
28	(162)	Director of Bridge Program	1	\$89,572
29	(163)	Director of Summer Institute	1	\$89,572
30	(164)	Technical Support Staff	10	\$81,174
31	(165)	Academic Counselor	1	\$79,615
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(166)	Administrative Specialist III	7	GRADE C112
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(167)	Department Chair	2	\$150,901
2	(168)	Graduate Assistant	11	\$42,303
3		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(169)	Faculty (9 Month)	28	
6		Professor		\$139,602
7		Associate Professor		\$119,277
8		Assistant Professor		\$115,629
9		<u>NANOTECHNOLOGY CENTER</u>		
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ADMINISTRATIVE POSITIONS</u>		
12	(170)	Vice Provost for Innovation and Comm	1	\$186,601
13	(171)	Director of Nanotechnology Center	1	\$157,376
14	(172)	Chief Scientist	1	\$147,736
15	(173)	Chief of Instrumentation	1	\$96,690
16	(174)	Coordinator of Commercialization	1	\$89,572
17	(175)	Project/Program Administrator	3	
18		Project/Program Director		\$89,573
19		Project/Program Manager		\$81,174
20		Project/Program Specialist		\$70,036
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(176)	Administrative Specialist III	4	GRADE C112
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>ACADEMIC POSITIONS</u>		
26	(177)	Research Support	12	
27		Research Associate		\$96,690
28		Post Doctorial Fellow		\$80,657
29		Research Assistant		\$57,881
30		Graduate Assistant	_____	\$42,303
31		MAX. NO. OF EMPLOYEES	2,203	

32

33 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

34 the University of Arkansas at Little Rock for the 2011-2012 fiscal year, the

35 following maximum number of part-time or temporary employees, to be known as

36 "Extra Help", payable from funds appropriated herein for such purposes: one

1 thousand three hundred (1,300) temporary or part-time employees, when needed,
 2 at rates of pay not to exceed those provided in the Uniform Classification
 3 and Compensation Act, or its successor, or this act for the appropriate
 4 classification.

5
 6 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 7 appropriated, to the University of Arkansas at Little Rock, to be payable
 8 from the University of Arkansas at Little Rock Fund, for personal services of
 9 the University of Arkansas at Little Rock for the fiscal year ending June 30,
 10 2012, the following:

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2011-2012</u>
14 (01) REGULAR SALARIES	\$57,742,027
15 (02) PERSONAL SERV MATCHING	<u>11,135,307</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$68,877,334</u></u>

17
 18 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 19 to the University of Arkansas at Little Rock, to be payable from cash funds
 20 as defined by Arkansas Code 19-4-801 of the University of Arkansas at Little
 21 Rock, for personal services and operating expenses of the University of
 22 Arkansas at Little Rock for the fiscal year ending June 30, 2012, the
 23 following:

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2011-2012</u>
27 (01) REGULAR SALARIES	\$72,828,000
28 (02) EXTRA HELP	12,000,000
29 (03) PERSONAL SERV MATCHING	20,808,000
30 (04) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	40,900,000
32 (B) CONF. & TRAVEL	5,000,000
33 (C) PROF. FEES	10,000,000
34 (D) CAP. OUTLAY	35,000,000
35 (E) DATA PROC.	0
36 (05) CAPITAL IMPROVEMENTS	123,264,000

1	(06) DEBT SERVICE	10,000,000
2	(07) FUND TRANS/REFUND/ INVESTMENTS	40,000,000
3	(08) PROMOTIONAL ITEMS	400,000
4	(09) OVERTIME	<u>1,000,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$371,200,000</u></u>

6

7 SECTION 5. APPROPRIATION - WILLIAM H. BOWEN SCHOOL OF LAW. There is

8 hereby appropriated, to the University of Arkansas at Little Rock, to be

9 payable from the University of Arkansas at Little Rock Fund, from special

10 revenues received from additional uniform filing fees in circuit court as

11 authorized by Arkansas Code Annotated 16-10-314, for expenses of the

12 University of Arkansas at Little Rock - William H. Bowen School of Law for

13 the fiscal year ending June 30, 2012, the following:

14		
15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2011-2012</u>
17	(01) WILLIAM H. BOWEN SCHOOL OF LAW	
18	EXPENSES	<u><u>\$800,000</u></u>

19

20 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL

22 ALLOWANCES. For the purpose of providing necessary allowances for housing

23 and other unusual expenses incurred by or in behalf of the athletic director,

24 assistant athletic directors, head coaches, and assistant coaches at the

25 University of Arkansas at Little Rock, the Board of Trustees may make special

26 allowances available therefor in such amounts as the Board of Trustees may

27 determine as justified, an equitable allowance in view of the unusual and

28 exacting duties of said athletic director, assistant athletic directors, head

29 coaches, and assistant coaches, and for the purpose of providing such

30 allowances, the Board of Trustees is authorized to expend from the auxiliary

31 income of the University of Arkansas at Little Rock, which is derived from

32 athletic event receipts, an amount not to exceed twenty thousand dollars

33 (\$20,000) in the aggregate for such purposes during each fiscal year for the

34 athletic director and head coaches, and ten thousand dollars (\$10,000) in the

35 aggregate for such purposes during each fiscal year for the assistant

36 athletic directors and assistant coaches. Provided that any such allowances

1 shall be in addition to the regular salary of such athletic director,
2 assistant athletic directors, head coaches and assistant coaches, as
3 established herein provided that the amount of such allowance shall not
4 exceed ten thousand dollars (\$10,000) per annum for any one salaried
5 position. Further, if the special allowance funds authorized herein are
6 utilized the University of Arkansas at Little Rock shall report annually to
7 the Legislative Joint Auditing Committee the exact disposition of those
8 special allowances funds.

9 The provisions of this section shall be in effect only from July 1,
10 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

11
12 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
13 authorized by this act shall be limited to the appropriation for such agency
14 and funds made available by law for the support of such appropriations; and
15 the restrictions of the State Procurement Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, the Higher Education Expenditures
18 Restrictions Act, or their successors, and other fiscal control laws of this
19 State, where applicable, and regulations promulgated by the Department of
20 Finance and Administration, as authorized by law, shall be strictly complied
21 with in disbursement of said funds.

22
23 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
24 Assembly that any funds disbursed under the authority of the appropriations
25 contained in this act shall be in compliance with the stated reasons for
26 which this act was adopted, as evidenced by the Agency Requests, Executive
27 Recommendations and Legislative Recommendations contained in the budget
28 manuals prepared by the Department of Finance and Administration, letters, or
29 summarized oral testimony in the official minutes of the Arkansas Legislative
30 Council or Joint Budget Committee which relate to its passage and adoption.

31
32 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
33 Assembly, that the Constitution of the State of Arkansas prohibits the
34 appropriation of funds for more than a one (1) year period; that the
35 effectiveness of this Act on July 1, 2011 is essential to the operation of
36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the
2 effective date of this Act beyond July 1, 2011 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health
6 and safety shall be in full force and effect from and after July 1, 2011.

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