

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: H3/17/11
A Bill

HOUSE BILL 1383

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 UNIVERSITY OF ARKANSAS AT LITTLE ROCK FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2012; AND FOR OTHER
12 PURPOSES.
13
14

15 **Subtitle**

16 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
17 LITTLE ROCK APPROPRIATION FOR THE 2011-2012
18 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas at Little Rock for the 2011-2012 fiscal year,
25 the following maximum number of regular employees.
26

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, U of A at Little Rock	1	\$180,260
(002)	Dean of Law School	1	\$173,027
(003)	Provost & VCAA	1	\$153,154
(004)	Vice Chan. for Finance & Admin.	1	\$148,639



1	(005)	Vice Chan. for Educational Services	1	\$146,382
2	(006)	Vice Chan. for Univ. Advancement	1	\$146,382
3	(007)	Dean of Business Administration	1	\$145,211
4	(008)	Dean of Science & Math	1	\$145,211
5	(009)	Vice Provost for Research	1	\$141,868
6	(010)	Dean of Schools/Colleges	6	\$141,867
7	(011)	<i>Vice Chancellor for Development</i>	1	<i>\$145,211</i>
8	(012)	Assoc. Vice-Chancellor	5	\$128,645
9	(013)	Exec. Assist. to the Chancellor	1	\$128,645
10	(014)	Dir. Ark. Institute Econ. Advanc.	1	\$127,894
11	(015)	Dir. of Ark. Institute of Government	1	\$127,894
12	(016)	Director of Univ. Communications	1	\$127,894
13	(017)	Dean of Library	1	\$126,432
14	(018)	Vice Chan. for Information Services	1	\$124,591
15	(019)	Director of Arkansas SBDC	1	\$124,591
16	(020)	Director of Mgt Systems & Planning	1	\$124,591
17	(021)	Division Chief	3	\$122,536
18	(022)	Director of Financial Services	1	\$114,758
19	(023)	Dir. of Administrative Services	1	\$114,758
20	(024)	Dir. of Res. and Sponsored Programs	1	\$114,462
21	(025)	Dir. Office of International Prog.	1	\$114,462
22	(026)	Associate Dean	5	\$113,693
23	(027)	Director of Physical Plant	1	\$108,019
24	(028)	Assistant Dean	4	\$107,812
25	(029)	Dir. of Instructional/Faculty Dev	1	\$103,243
26	(030)	Director of Records & Registration	1	\$103,243
27	(031)	Dir of Corp. & Foundation Relations	2	\$102,147
28	(032)	Director of Annual Giving	1	\$102,147
29	(033)	Dir. of Counseling Services	1	\$102,147
30	(034)	Director of Planned Giving	1	\$102,147
31	(035)	Director of Recruitment	1	\$96,778
32	(036)	Assoc. Dir. Computing Services	6	\$95,391
33	(037)	Director of Institutional Research	1	\$93,755
34	(038)	Dir. of Admissions & Financial Aid	1	\$93,269
35	(039)	Director of Cooperative Educ. Prog.	1	\$90,809
36	(040)	Dir. of Community Partnerships	1	\$90,809

1	(041)	Director of Health Services	1	\$89,739
2	(042)	Dir. Student Development Center	1	\$89,687
3	(043)	Project/Program Administrator	55	
4		Project/Program Director		\$89,573
5		Project/Program Manager		\$81,174
6		Project/Program Specialist		\$70,036
7	(044)	Business Manager	1	\$87,346
8	(045)	Assoc. Dean of Students	2	\$86,851
9	(046)	Director of Admissions	1	\$86,851
10	(047)	Assoc. Dir Research & Sponsored Prog	1	\$83,985
11	(048)	Budget Director	2	\$83,290
12	(049)	Dir. of Adm. & Registrar/Law	1	\$82,680
13	(050)	Development Officer	6	\$80,850
14	(051)	Project Coordinator	2	\$80,451
15	(052)	Coord. of Cooperative Education	1	\$80,430
16	(053)	Director of Testing Services	1	\$78,981
17	(054)	Research Coordinator	2	\$77,931
18	(055)	Director of Alumni Relations	1	\$74,999
19	(056)	APAC Coordinator	1	\$73,594
20	(057)	Director of Student Activities	1	\$72,217
21	(058)	Computer Systems Mgr.	1	\$71,916
22	(059)	Director of Disability Services	1	\$70,345
23	(060)	Academic/Student Support	57	
24		Student Development Specialist		\$70,345
25		Academic Counselor		\$62,252
26	(061)	Coord. of Intramural Activities	1	\$68,229
27	(062)	Assoc Dir of Financial Aid	2	\$65,605
28	(063)	Job Developer/Cooperative Ed. Prog.	1	\$65,304
29	(064)	Institutional Assistant	36	\$59,373
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(065)	Inst Information Tech Coordinator	1	GRADE C125
33	(066)	Systems Specialist	1	GRADE C124
34	(067)	Director of Public Safety I	1	GRADE C122
35	(068)	Systems Analyst	1	GRADE C122
36	(069)	Computer Support Coordinator	1	GRADE C121

1	(070)	HE Public Safety Commander I	2	GRADE C120
2	(071)	Campus Maintenance Supervisor	2	GRADE C119
3	(072)	Computer Support Specialist	11	GRADE C119
4	(073)	Database Analyst	1	GRADE C119
5	(074)	Education Counselor	4	GRADE C119
6	(075)	Asst Personnel Manager	2	GRADE C118
7	(076)	Fiscal Support Supervisor	3	GRADE C118
8	(077)	Network Support Analyst	3	GRADE C118
9	(078)	Budget Specialist	2	GRADE C117
10	(079)	Editor	1	GRADE C117
11	(080)	HE Public Safety Supervisor	6	GRADE C117
12	(081)	Maintenance Coordinator	3	GRADE C117
13	(082)	Research Project Analyst	2	GRADE C117
14	(083)	Buyer	6	GRADE C116
15	(084)	ED and Instruction Specialist	9	GRADE C116
16	(085)	HEI Program Coordinator	23	GRADE C116
17	(086)	Media Specialist	2	GRADE C116
18	(087)	Public Safety Officer	25	GRADE C116
19	(088)	Skilled Trades Supervisor	6	GRADE C116
20	(089)	Assistant Registrar	2	GRADE C115
21	(090)	Fiscal Support Analyst	24	GRADE C115
22	(091)	Computer Support Technician	7	GRADE C115
23	(092)	Administrative Analyst	1	GRADE C115
24	(093)	Maintenance Supervisor	2	GRADE C115
25	(094)	Skilled Tradesman	33	GRADE C115
26	(095)	Archival Assistant	2	GRADE C114
27	(096)	Computer Operator	2	GRADE C114
28	(097)	Network Analyst	1	GRADE C114
29	(098)	Warehouse Manager	1	GRADE C114
30	(099)	Stationary Engineer	10	GRADE C114
31	(100)	Administrative Support Supervisor	15	GRADE C113
32	(101)	Commercial/Graphic Artist I	1	GRADE C113
33	(102)	Human Resources Specialist	3	GRADE C113
34	(103)	Landscape Supervisor	2	GRADE C113
35	(104)	Logistics Manager	1	GRADE C113
36	(105)	Multimedia Specialist	1	GRADE C113

1	(106)	Administrative Specialist III	97	GRADE C112
2	(107)	Instrumentation Technician	1	GRADE C112
3	(108)	Fiscal Support Specialist	12	GRADE C112
4	(109)	Benefits Technician	1	GRADE C112
5	(110)	Landscape Specialist	1	GRADE C110
6	(111)	Human Resources Assistant	1	GRADE C110
7	(112)	Computer Lab Technician	1	GRADE C110
8	(113)	Laboratory Technician	1	GRADE C110
9	(114)	Administrative Specialist II	8	GRADE C109
10	(115)	Library Technician	24	GRADE C109
11	(116)	Maintenance Assistant	13	GRADE C108
12	(117)	Registrar's Assistant	2	GRADE C107
13	(118)	Audiovisual Laboratory Assistant	1	GRADE C106
14	(119)	HE Public Safety Dispatcher	18	GRADE C106
15	(120)	Shipping & Receiving Clerk	1	GRADE C105
16	(121)	Mail Services Assistant	5	GRADE C105
17	(122)	Institutional Services Supervisor	10	GRADE C104
18	(123)	Institutional Services Assistant	60	GRADE C103
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(124)	Faculty	55	
22		University Professor - GIT		\$149,315
23		Professor - GIT		\$147,733
24		University Professor		\$141,319
25		Professor		\$130,572
26		Assoc. Professor - GIT		\$126,054
27		Assoc. Professor		\$121,535
28		Asst. Professor - GIT		\$119,277
29		Asst. Professor		\$103,371
30		Instructor - GIT		\$92,460
31		Instructor		\$84,976
32	(125)	Economic Forecaster	1	\$143,980
33	(126)	Department Chairperson	35	\$132,831
34	(127)	Research/Extension Specialist	54	
35		Senior Research/Extension Spec		\$130,572
36		Research/Extension Specialist		\$121,536

1		Associate Research/Extension Spec		\$103,371
2		Assistant Research/Extension Spec		\$80,801
3	(128)	Research Support	155	
4		Research Associate		\$96,690
5		Post Doctoral Fellow		\$80,657
6		Research Assistant - GIT		\$66,584
7		Research Assistant		\$57,881
8		Graduate Assistant		\$42,303
9	(129)	Librarian	16	\$74,046
10	(130)	Extension Assistant	4	\$57,881
11		<u>NINE MONTH EDUCATION AND GENERAL</u>		
12		<u>ACADEMIC POSITIONS</u>		
13	(131)	Faculty	420	
14		Distinguished Prof. - Law School		\$159,305
15		Professor - Law School		\$148,864
16		Distinguished Professor		\$146,259
17		University Professor		\$138,867
18		Professor		\$128,315
19		Assoc. Professor - Law School		\$128,315
20		Asst. Professor - Law School		\$119,277
21		Assoc. Professor		\$112,500
22		Asst. Professor		\$94,173
23		Instructor		\$73,482
24	(132)	Lecturer	330	\$59,373
25	(133)	Graduate Assistant	210	\$23,192
26		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
27		<u>NON-CLASSIFIED POSITIONS</u>		
28	(134)	Head Basketball Coach	2	\$144,670
29	(135)	Director of Athletics	1	\$135,603
30	(136)	Director of Special Events Center	1	\$89,739
31	(137)	Project/Program Administrators	10	
32		Project/Program Director		\$89,702
33		Project/Program Manager		\$81,172
34		Project/Program Specialist		\$70,036
35	(138)	Asst. Athletic Director	4	\$84,001
36	(139)	Head Coach	10	\$84,001

1	(140)	Dir. of Printing Services	1	\$74,634
2	(141)	Assistant Coach	13	\$73,130
3	(142)	Asst. Dir. of Aquatics & Fitness	1	\$70,345
4		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
5		<u>CLASSIFIED POSITIONS</u>		
6	(143)	Print Shop Manager	2	GRADE C116
7	(144)	Assistant Dir of Student Union	1	GRADE C115
8	(145)	Administrative Specialist III	4	GRADE C112
9	(146)	Printer	6	GRADE C111
10	(147)	Student Union Section Manager	1	GRADE C109
11	(148)	Maintenance Assistant	1	GRADE C108
12	(149)	Administrative Specialist I	1	GRADE C106
13	(150)	Apprentice Tradesman	1	GRADE C105
14	(151)	Reproduction Equipment Operator	1	GRADE C105
15	(152)	Shipping & Receiving Clerk	1	GRADE C105
16	(153)	Institutional Services Supervisor	1	GRADE C104
17	(154)	Institutional Services Assistant	12	GRADE C103
18		<u>COLLEGE OF ENGR & INFO TECHNOLOGY</u>		
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ADMINISTRATIVE POSITIONS</u>		
21	(155)	Dean of Engineering-EIT	1	\$275,834
22	(156)	Associate Dean	1	\$135,091
23	(157)	Assistant Dean	3	\$117,017
24	(158)	Director of Bridge Program	1	\$89,572
25	(159)	Director of Summer Institute	1	\$89,572
26	(160)	Technical Support Staff	10	\$81,174
27	(161)	Academic Counselor	1	\$79,615
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>CLASSIFIED POSITIONS</u>		
30	(162)	Administrative Specialist III	7	GRADE C112
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(163)	Department Chair	2	\$150,901
34	(164)	Graduate Assistant	11	\$42,303
35		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(165)	Faculty (9 Month)	28	
2		Professor		\$139,602
3		Associate Professor		\$119,277
4		Assistant Professor		\$115,629
5		<u>NANOTECHNOLOGY CENTER</u>		
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ADMINISTRATIVE POSITIONS</u>		
8	(166)	Vice Provost for Innovation and Comm	1	\$186,601
9	(167)	Director of Nanotechnology Center	1	\$157,376
10	(168)	Chief Scientist	1	\$147,736
11	(169)	Chief of Instrumentation	1	\$96,690
12	(170)	Coordinator of Commercialization	1	\$89,572
13	(171)	Project/Program Administrator	3	
14		Project/Program Director		\$89,573
15		Project/Program Manager		\$81,174
16		Project/Program Specialist		\$70,036
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(172)	Administrative Specialist III	4	GRADE C112
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(173)	Research Support	12	
23		Research Associate		\$96,690
24		Post Doctorial Fellow		\$80,657
25		Research Assistant		\$57,881
26		Graduate Assistant		\$42,303
27		MAX. NO. OF EMPLOYEES	<u>2,171</u>	

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29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
30 the University of Arkansas at Little Rock for the 2011-2012 fiscal year, the
31 following maximum number of part-time or temporary employees, to be known as
32 "Extra Help", payable from funds appropriated herein for such purposes: one
33 thousand three hundred (1,300) temporary or part-time employees, when needed,
34 at rates of pay not to exceed those provided in the Uniform Classification
35 and Compensation Act, or its successor, or this act for the appropriate
36 classification.

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SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from the University of Arkansas at Little Rock Fund, for personal services of the University of Arkansas at Little Rock for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$57,742,027
(02) PERSONAL SERV MATCHING	<u>11,135,307</u>
TOTAL AMOUNT APPROPRIATED	<u>\$68,877,334</u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas at Little Rock, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas at Little Rock, for personal services and operating expenses of the University of Arkansas at Little Rock for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$72,828,000
(02) EXTRA HELP	12,000,000
(03) PERSONAL SERV MATCHING	20,808,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	40,900,000
(B) CONF. & TRAVEL	5,000,000
(C) PROF. FEES	10,000,000
(D) CAP. OUTLAY	35,000,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	123,264,000
(06) DEBT SERVICE	10,000,000
(07) FUND TRANS/REFUND/ INVESTMENTS	40,000,000
(08) PROMOTIONAL ITEMS	400,000
(09) OVERTIME	<u>1,000,000</u>

1 TOTAL AMOUNT APPROPRIATED \$371,200,000

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3 SECTION 5. APPROPRIATION - WILLIAM H. BOWEN SCHOOL OF LAW. There is
 4 hereby appropriated, to the University of Arkansas at Little Rock, to be
 5 payable from the University of Arkansas at Little Rock Fund, from special
 6 revenues received from additional uniform filing fees in circuit court as
 7 authorized by Arkansas Code Annotated 16-10-314, for expenses of the
 8 University of Arkansas at Little Rock - William H. Bowen School of Law for
 9 the fiscal year ending June 30, 2012, the following:

10

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2011-2012</u>

13 (01) WILLIAM H. BOWEN SCHOOL OF LAW	
14 EXPENSES	<u>\$800,000</u>

15

16 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 18 ALLOWANCES. For the purpose of providing necessary allowances for housing
 19 and other unusual expenses incurred by or in behalf of the athletic director,
 20 assistant athletic directors, head coaches, and assistant coaches at the
 21 University of Arkansas at Little Rock, the Board of Trustees may make special
 22 allowances available therefor in such amounts as the Board of Trustees may
 23 determine as justified, an equitable allowance in view of the unusual and
 24 exacting duties of said athletic director, assistant athletic directors, head
 25 coaches, and assistant coaches, and for the purpose of providing such
 26 allowances, the Board of Trustees is authorized to expend from the auxiliary
 27 income of the University of Arkansas at Little Rock, which is derived from
 28 athletic event receipts, an amount not to exceed twenty thousand dollars
 29 (\$20,000) in the aggregate for such purposes during each fiscal year for the
 30 athletic director and head coaches, and ten thousand dollars (\$10,000) in the
 31 aggregate for such purposes during each fiscal year for the assistant
 32 athletic directors and assistant coaches. Provided that any such allowances
 33 shall be in addition to the regular salary of such athletic director,
 34 assistant athletic directors, head coaches and assistant coaches, as
 35 established herein provided that the amount of such allowance shall not
 36 exceed ten thousand dollars (\$10,000) per annum for any one salaried

1 position. Further, if the special allowance funds authorized herein are
2 utilized the University of Arkansas at Little Rock shall report annually to
3 the Legislative Joint Auditing Committee the exact disposition of those
4 special allowances funds.

5 The provisions of this section shall be in effect only from July 1,
6 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

7

8 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
9 authorized by this act shall be limited to the appropriation for such agency
10 and funds made available by law for the support of such appropriations; and
11 the restrictions of the State Procurement Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, the Higher Education Expenditures
14 Restrictions Act, or their successors, and other fiscal control laws of this
15 State, where applicable, and regulations promulgated by the Department of
16 Finance and Administration, as authorized by law, shall be strictly complied
17 with in disbursement of said funds.

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19 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this act shall be in compliance with the stated reasons for
22 which this act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

27

28 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
29 Assembly, that the Constitution of the State of Arkansas prohibits the
30 appropriation of funds for more than a one (1) year period; that the
31 effectiveness of this Act on July 1, 2011 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the legislative session, the delay in the
34 effective date of this Act beyond July 1, 2011 could work irreparable harm
35 upon the proper administration and provision of essential governmental
36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2011.

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4 */s/Joint Budget Committee*
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