| 1 | State of Arkansas | As Engrossed: H3/30/11 A Bill | |
|--------|-------------------------|-----------------------------------------|-----------------------------|
| 2 | 88th General Assembly | | HOUSE BILL 1832 |
| 3 4 | Regular Session, 2011 | | HOUSE BILL 1852 |
| 4 5 | By: Representative Webb | | |
| 6 | By. Representative webb | | |
| 7 | | For An Act To Be Entitle | 'n |
| , 8 | ΔΝ ΔΩΤ ΤΟ Ι | ESTABLISH THE EIGHTY-EIGHTH S | |
| 9 | | CCOUNT WITHIN THE GENERAL IMP | |
| 10 | | THE MONIES TO BE AVAILABLE IN | |
| 11 | | INE THE PURPOSES FOR WHICH MO | |
| 12 | | ABLE FROM THE GENERAL IMPROVE | |
| 13 | | IONAL FUNDS CAN BE MADE AVAII | |
| 14 | | ET; AND FOR OTHER PURPOSES. | |
| 15 | | | |
| 16 | | | |
| 17 | | Subtitle | |
| 18 | THE D | ISTRIBUTION OF THE EIGHTY-EI | GHTH |
| 19 | SESSI | ON PROJECTS ACCOUNT OF THE G | ENERAL |
| 20 | IMPRO | VEMENT FUND TO PROVIDE ADDIT | IONAL |
| 21 | FUNDS | FOR THE STATE BUDGET. | |
| 22 | | | |
| 23 | | | |
| 24 | BE IT ENACTED BY THE G | ENERAL ASSEMBLY OF THE STATE | OF ARKANSAS: |
| 25 | | | |
| 26 | SECTION 1. This Act | may be cited as the "General | l Improvement Distribution |
| 27 | Act of 2011". | | |
| 28 | | | |
| 29 | SECTION 2. There is | hereby created and establish | ned on the books of the |
| 30 | Chief Fiscal Officer of | f the State, the State Treasu | arer and the State Auditor, |
| 31 | the "88th Session Proje | ects Account" within the "Ger | neral Improvement Fund", |
| 32 | into which shall be tra | ansferred and credited the re | espective monies as |
| 33 | hereinafter provided in | n this Act, to be used for pr | roviding financing, in the |
| 34 | manner set forth herein | n, for the various projects a | and purposes enumerated in |
| 35 | this Act to be financed | l from said account. | |
| 36 | Immediately upon the e | effective date of this Act, c | or as soon thereafter as is |



.

practical, the State Treasurer shall transfer and credit to the "88th Session
 Projects Account" of the "General Improvement Fund", upon certification of
 the amounts thereof by the Chief Fiscal Officer of the State, the following:

(a) all unobligated and unallocated monies remaining in the "General
Improvement Fund" on June 30, 2011 which are not required to finance projects
to be financed there from pursuant to appropriations enacted by the 87th
General Assembly, or which have not been reappropriated or reallocated for
financing from the "General Improvement Fund" by the 88th General Assembly;

9 (b) any unobligated or unallocated funds remaining on July 2, 2011 in 10 the "General Revenue Allotment Reserve Fund" from monies accruing thereto 11 during the 2009-2011 fiscal biennium which are not required to finance 12 enactments of the 88th General Assembly that do not expire on June 30, 2011;

13 (c) interest earned on State Treasury fund balances as provided in
14 this subsection. For the period commencing on July 1, 2011, and ending June
15 30, 2013, the State Treasurer shall, after complying with provisions of

16 (1) Arkansas Code 27-70-204 for distributing interest income 17 earned from investment of average daily balances of the "State Highway and 18 Transportation Department Fund",

19(2) Arkansas Code 15-41-110 for distributing interest earned from20investment of average daily balances of the "Game Protection Fund", and

21 (3) Arkansas Code 20-78-504 for the next one hundred thousand 22 dollars (\$100,000) of interest income received each fiscal year by the State 23 Treasurer for the "Arkansas Child Care Facilities Loan Guarantee Trust Fund", credit to the "Budget Stabilization Trust Fund" or its successor fund, fifty 24 25 percent (50%) of the interest income received and credited to the "Securities 26 Reserve Fund", and credit to the "88th Session Projects Account" fifty 27 percent (50%) of the interest income received and credited to the "Securities 28 Reserve Fund" as certified by the Chief Fiscal Officer of the State, to 29 provide financing to the "88th Session Projects Account", until there has 30 been credited an amount, which when added to the other funds available for 31 such purposes will finance each of the projects or purposes hereinafter 32 enumerated;

33 (d) Those special revenues credited to the General Improvement
34 Fund from estate taxes as set out in Arkansas Code 19-6-301(171);
35 (e) The sum of ten million five hundred thousand dollars

36 (\$10,500,000), or so much thereof as is available remaining in the 87^{th}

2

Session Projects Account of the General Improvement Fund from funds set aside
 in (a)(1) of Section 3 of Act 1442 and Act 1443 of 2009.

3

4 SECTION 3. Of those moneys accruing to the 88th Session Projects Account of the General Improvement Fund as set out in Section 2 of this Act, 5 6 the State Treasurer shall first set-aside twenty six million four hundred 7 thousand three hundred and twelve dollars (\$26,400,312). In the event the 8 amount of funds actually transferred to the 88th Session Projects Account by 9 Section 2 (e) of this Act is less than ten million five hundred thousand 10 dollars (\$10,500,000) the State Treasurer shall adjust the amount first set aside to the amount less than ten million five hundred thousand dollars 11 12 (\$10,500,000) actually transferred. In no event shall the State Treasurer 13 decrease the amount first set aside by more than ten million five hundred 14 thousand dollars (\$10,500,000). Such funds set-aside and made available under 15 this section shall be used for any project or portion thereof enumerated 16 within subsection (a) or (d) so long as the projects enumerated in 17 subsections (a)(2) and (a)(3) are fully funded by June 30, 2013, but not to 18 exceed the amount set out in subsection (a) for the project. The Chief 19 Fiscal Officer of the State shall notify the Arkansas Legislative Council or 20 the Joint Budget Committee of the release of funds for projects enumerated in 21 subsection (a) at the same time that the Department of Finance and 22 Administration is notified.

23 (a)(1) For transfers, from time to time, to the various fund and fund 24 accounts in the Revenue Stabilization Law as amended, or for transfers, from 25 time to time, for projects in the Executive Discretionary Division (d), upon 26 approval by the Arkansas Legislative Council or Joint Budget Committee, a sum 27 not to exceed ten million five hundred thousand dollars (\$10,500,000), or so 28 much thereof as is transferred as authorized in Section 2 (e) of this Act; 29 (2) Department of Correction, for lease payments for Department Facilities, 30 \$13,000,000;

31 (3) Department of Education - General Education Division, APSCN, for
 32 Repayment of Loan to Teacher Retirement System, \$2,900,312.

33

34 (b) Then the Treasurer of State shall first make monthly allocations on the
35 basis of eighty percent (80.00%) of the total available funds to the
36 Executive Discretionary Division as set out in subsection (d) and the

3

HB1832

1 remainder of the total available funds to the Legislative Division listed in 2 subsection (c). The Legislative Division funds shall be used to provide 3 funds to each project enumerated in subsection (c) of this section in 4 proportion that each project's allocation bears to the total of the 5 allocations of all projects enumerated in subsection (c). Additional funds 6 that may be received by the General Improvement Fund after the projects in 7 subsection (c) have been fully funded shall remain in the General Improvement 8 Fund for such purpose as may be enacted by law, but shall not be a part of 9 the 88th Session Projects Account. Funds made available to the Executive 10 Discretionary Division may be used for any project or portion thereof 11 enumerated within the Executive Discretionary Division but not to exceed the 12 amount set out in subsection (d) for the project. The Chief Fiscal Officer of 13 the State shall notify the Arkansas Legislative Council or Joint Budget 14 Committee of the Governor's released funds for projects at the same time that 15 the Department of Finance and Administration is notified. 16 17 (c) LEGISLATIVE DIVISION. The Legislative Division shall consist of the following projects and with the maximum allocations as set out herein: 18 19 Arkansas Agriculture Department 20 for a grant to Camp Couchdale for improvements to facilities, maintenance, sewer system connection, facility 21 22 renovation, roof replacement, equipment including but not 23 limited to Heating, Ventilation and Air Conditioning Units, 24 road-resurfacing and construction of buildings which are 25 used to support statewide Future Farmers of America 26 activities 27 *SB439*.... \$20,000 28 for grants for the purpose of meeting debt service 29 requirements and/or debt service retirement of Arkansas 4-H Foundations, 4-H Centers and 4-H Affiliated Organizations, 30 and for any necessary renovations, upgrades, or repair to 31 facilities 32 33 *SB439*.... \$12,857 34 Arkansas Department of Emergency Management 35 for grants for emergency services providers for 36 construction, renovation, personal services and operating

4

| 1 | expenses, purchase of equipment, and major maintenance |
|----|-------------------------------------------------------------|
| 2 | SB555\$5,000 |
| 3 | Arkansas Natural Resources Commission |
| 4 | for construction, repairs, purchase of equipment, land |
| 5 | acquisition, fees, administrative costs, operating, |
| 6 | improvements, professional fees and services, and grants or |
| 7 | loans for updating the statewide water plan |
| 8 | HB1664\$1,000,000 |
| 9 | for grants for construction, repairs, purchase of |
| 10 | equipment, land acquisition, fees, administrative costs, |
| 11 | operating, improvements, professional fees and services, |
| 12 | and other related costs for sewer, water and waste water |
| 13 | projects, levee repair, rehabilitation and maintenance |
| 14 | projects, flood control and drainage projects, fire |
| 15 | protection services, and irrigation projects |
| 16 | SB435\$42,857 |
| 17 | for grants for construction, repairs, purchase of |
| 18 | equipment, land acquisition, fees, administrative costs, |
| 19 | operating, improvements, professional fees and services, |
| 20 | and other related costs for water and waste water projects, |
| 21 | levee repair, rehabilitation and maintenance projects, |
| 22 | flood control and drainage projects, fire protection |
| 23 | services, and irrigation projects |
| 24 | SB370\$10,000 |
| 25 | SB490\$17,857 |
| 26 | \$7,000 \$7 |
| 27 | \$\$538\$\$40,000 |
| 28 | Arkansas Northeastern College |
| 29 | for construction, improvements, equipment, renovation, |
| 30 | maintenance, personal services and operating expenses |
| 31 | \$\$6,000 \$\$50,000 |
| 32 | Arkansas Science and Technology Authority |
| 33 | for a grant to the Arkansas Discovery Network for personal |
| 34 | services, operating expenses, construction, equipment, |
| 35 | improvements, and maintenance expenses |
| 36 | \$27,857 \$27,857 |

1 Arkansas State Game and Fish Commission 2 for maintenance and general operations of wildlife museums 3 *SB433*.... \$5.000 4 for the purchase or acquisition of additional public lands 5 for outdoor recreational opportunity related to fish, 6 wildlife, and other natural resources 7 *SB552*.... \$40,000 8 for wildlife related festival expenses 9 *SB691*..... \$4,000 Arkansas State University 10 11 for acquisition, reconstruction, equipping, maintenance and 12 operations of historic buildings in the Historic Dyess Colony/Boyhood Home of Johnny Cash Heritage Sites 13 *SB632*..... 14 \$25,000 15 for acquisition, reconstruction, remodeling, personal 16 services and operating expenses of Heritage Sites 17 *SB553*.... \$27,857 18 Arkansas State University - Beebe 19 for construction, renovations, equipment, maintenance and 20 operating expenses for an addition to the Latimer Building 21 of the ASU - Heber Springs campus for vocational or allied 22 health programs 23 *SB382*.... \$25,000 24 for lighting and mechanical system upgrades at the ASU -25 Beebe campus 26 \$25,000 SB380.... 27 for the ASU - Searcy main building renovation 28 SB380..... \$25,000 29 Arkansas State University - Mountain Home for equipment and technology needs 30 *SB544*..... 31 \$61,428 Arkansas Tech University 32 33 for maintenance and general operations, renovation, 34 construction, personal services, equipment and operating 35 expenses 36 SB450..... \$110,000

6

| 1 | Black River Technical College |
|----|-------------------------------------------------------------|
| 2 | for construction, renovation, maintenance, major |
| 3 | maintenance, and purchase of equipment for capital |
| 4 | improvements |
| 5 | SB518\$41,429 |
| 6 | Cossatot Community College of the University of Arkansas |
| 7 | for construction, land acquisition, renovation, |
| 8 | maintenance, critical maintenance, technology upgrades, |
| 9 | furnishing, equipment and library resources |
| 10 | SB411\$25,000 |
| 11 | Crowley's Ridge Technical Institute |
| 12 | for personal services and operating expenses, construction, |
| 13 | improvements, equipment, renovation, and maintenance |
| 14 | expenses |
| 15 | SB585\$10,000 |
| 16 | Department of Arkansas Heritage - Historic Preservation |
| 17 | for grants for professional fees, operating expenses, and |
| 18 | costs associated with development, fabrication, and |
| 19 | installation of historic markers for the Historic Marker |
| 20 | Program focusing on African American Heritage, planning, |
| 21 | development and construction of local exhibits and |
| 22 | monuments centered on African American heritage, |
| 23 | acquisition, archiving, restoring and organization of |
| 24 | artwork and historical documents relating to African |
| 25 | American History, planning, design, and publication of |
| 26 | African American Heritage materials including but not |
| 27 | limited to podcasts, DVDs, and websites and costs |
| 28 | associated with the collection of oral histories, and the |
| 29 | preservation and restoration of African American cemeteries |
| 30 | across the state |
| 31 | SB455\$20,357 |
| 32 | Department of Career Education |
| 33 | for grants for adult education, literacy, and workplace |
| 34 | skills training programs for personal services, operating |
| 35 | expenses, construction, improvements, equipment, |
| 36 | renovation, and maintenance expenses |

1 *SB603*.... \$10,000 for grants for youth tutoring and literacy programs and 2 3 services 4 *SB373*.... \$5,000 5 for grants to adult education programs and post-secondary 6 institutions for literacy services, tutoring and adult 7 education program services 8 *SB373*.... \$15,000 9 Department of Community Correction 10 for operational grants to entities that provide services 11 and support to drug courts 12 *SB446*.....\$10,000 13 Department of Education 14 for grants for after-school, literacy, and nutrition 15 services for at-risk children and youth *SB425*.... 16 \$31,250 17 for grants for construction, improvements, equipment, 18 maintenance and operating costs for community organizations 19 where schools are in jeopardy of being closed or 20 consolidated 21 *SB358*.... \$60,000 22 Department of Education - Arkansas State Library 23 for a grant for personal services, operating expenses, 24 professional fees and purchase of equipment for the 25 Encyclopedia of Arkansas History and Culture Project 26 *SB645*.... \$45,000 27 Department of Finance and Administration - Disbursing Officer 28 for a grant for construction expenses for a conference 29 center to the Arkansas Sports Hall of Fame 30 *SB644*.... \$25,000 for a grant for equipment, maintenance, personal services 31 32 and operating expenses for youth baseball programs 33 *SB599*.... \$15,000 34 for a grant for the design, purchase and construction of 35 improvements for the big cat display exhibit, giraffe barn 36 and exhibit, veterinary hospital, design, printing and

| 1 | installation of educational animal graphics, and general |
|----|--------------------------------------------------------------|
| 2 | grounds maintenance, as well as other costs associated with |
| 3 | equipping or providing for the improvements |
| 4 | SB387\$20,000 |
| 5 | for a grant to learning facilities and educational programs |
| 6 | that promote skill building, physical fitness, character |
| 7 | development and life-enhancing values for children through |
| 8 | the game of golf |
| 9 | SB429\$30,000 |
| 10 | for a grant to the Department of Human Services - Division |
| 11 | of Administrative Services, for grants and assistance to |
| 12 | community organizations for maintenance and general |
| 13 | operations, personal services and construction expenses |
| 14 | HB1310\$90,908 |
| 15 | for computer maintenance and operations, upgrades, |
| 16 | software, hardware and for custom programming changes and |
| 17 | charges associated with the Multi-Car Registration Pilot |
| 18 | Program |
| 19 | HB1310\$100,000 |
| 20 | for the Central Arkansas Economic Development District, Inc. |
| 21 | HB1646\$696,966 |
| 22 | for the North Central Arkansas Economic Development |
| 23 | District, Inc. |
| 24 | HB1646\$212,121 |
| 25 | for the Northeast Arkansas Economic Development District, |
| 26 | Inc. |
| 27 | HB1646\$575,753 |
| 28 | for the Northwest Arkansas Economic Development District, |
| 29 | Inc. |
| 30 | HB1646\$606,057 |
| 31 | for the Southeast Arkansas Economic Development District, |
| 32 | Inc. |
| 33 | HB1646\$421,662 |
| 34 | for the Southwest Economic Development District of |
| 35 | Arkansas, Inc. |
| 36 | HB1646\$272,726 |

| 1 | for the West Central Arkansas Economic Development District |
|----|---------------------------------------------------------------------|
| 2 | Inc. |
| 3 | HB1646\$363,635 |
| 4 | for the Western Arkansas Economic Development District Inc. |
| 5 | HB1646\$303,029 |
| 6 | Department of Human Services |
| 7 | for grants for community based programs for personal |
| 8 | services, operating expenses, equipment, supplies and |
| 9 | maintenance expenses |
| 10 | \$25,000 \$25,000 |
| 11 | for grants for domestic violence shelters for personal |
| 12 | services, operating expenses, construction, improvements, |
| 13 | equipment, renovation and maintenance expenses to provide |
| 14 | crisis intervention, safe shelter, social/legal advocacy |
| 15 | and support services |
| 16 | \$15,800 |
| 17 | for grants for operating expenses, equipment, maintenance |
| 18 | and construction for Health Clinics |
| 19 | \$25,857 \$25,857 |
| 20 | Department of Human Services - Division of Aging and Adult Services |
| 21 | for a grant to Area Agencies on Aging for construction, |
| 22 | renovation, personal services and operating expenses, |
| 23 | purchase of equipment, and major maintenance of Senior |
| 24 | Citizen Centers |
| 25 | \$7,500 \$7,500 |
| 26 | \$50,000 \$50,000 |
| 27 | for grants for construction, renovation, personal services |
| 28 | and operating expenses, purchase of equipment, and major |
| 29 | maintenance of Senior Citizen Centers |
| 30 | SB441\$60,000 |
| 31 | SB497\$10,000 |
| 32 | \$30,857 |
| 33 | SB640\$15,000 |
| 34 | \$10,000 \$10,000 |
| 35 | for grants for hospice providers for construction, |
| 36 | renovation, personal services, operating, purchase of |
| | |

| 1 | equipment, and major maintenance expenses |
|----|--------------------------------------------------------------|
| 2 | SB396\$2,500 |
| 3 | for grants for Meals on Wheels providers for construction, |
| 4 | renovation, personal services, operating, purchase of |
| 5 | equipment, and major maintenance expenses |
| 6 | SB369\$30,000 |
| 7 | for grants to Area Agencies on Aging for construction, |
| 8 | renovation, major maintenance, maintenance and purchase of |
| 9 | equipment |
| 10 | SB461\$10,000 |
| 11 | for the Arkansas Area Agency on Aging to serve week-end |
| 12 | frozen home delivered meals to eligible recipients in |
| 13 | Arkansas |
| 14 | SB589\$16,000 |
| 15 | Department of Human Services - Division of Behavioral Health |
| 16 | for a transfer to the Drug Abuse Prevention and Treatment |
| 17 | Fund for behavioral health services to the citizens of the |
| 18 | State of Arkansas |
| 19 | SB374\$20,000 |
| 20 | SB465\$7,857 |
| 21 | SB466\$62,857 |
| 22 | SB467\$30,000 |
| 23 | SB468\$10,000 |
| 24 | SB471\$20,000 |
| 25 | SB492\$1,250 |
| 26 | SB667\$25,000 |
| 27 | for grants for Alcohol and Substance Abuse Prevention and |
| 28 | Treatment Programs and Prevention Resource Centers for |
| 29 | personal services and operating expenses, construction, |
| 30 | improvements, equipment, renovation and maintenance expenses |
| 31 | SB495\$10,000 |
| 32 | for grants for Mental Health Treatment Programs for |
| 33 | personal services and operating expenses, construction, |
| 34 | improvements, equipment, renovation and maintenance expenses |
| 35 | SB495\$10,000 |
| 36 | for grants for Treatment Programs for personal services and |

| 1 | operating expenses, construction, improvements, equipment, |
|----|---------------------------------------------------------------------------|
| 2 | renovation and maintenance expenses |
| 3 | SB522\$10,000 |
| 4 | Department of Human Services - Division of Child Care and Early Childhood |
| 5 | Education |
| 6 | for grants for personal services and operating expenses of |
| 7 | after school programs and summer programs for low income |
| 8 | and rural school districts and communities for providing |
| 9 | early childhood development and elementary advancement |
| 10 | literacy, physical activity, nutrition and emergency relief |
| 11 | program for children in Arkansas |
| 12 | SB581\$4,500 |
| 13 | Department of Human Services - Division of Developmental Disabilities |
| 14 | Services |
| 15 | for a grant to a transitional living shelter for women 18 |
| 16 | or older who have been treated for a mental, physical or |
| 17 | emotional disability for personal services and operating |
| 18 | expenses, construction, improvements, equipment, |
| 19 | renovation, and maintenance expenses |
| 20 | SB687\$10,000 |
| 21 | for grants to community programs serving developmentally |
| 22 | disabled individuals for personal services and operating |
| 23 | expenses, construction, improvements, equipment, |
| 24 | renovation, and maintenance expenses |
| 25 | SB391\$50,000 |
| 26 | SB572\$10,000 |
| 27 | Department of Human Services - Division of State Services for the Blind |
| 28 | for a grant for personal services, operating expenses, |
| 29 | equipment, professional fees and other costs for programs |
| 30 | that purchase glasses and eyewear, distribute glasses and |
| 31 | eyewear and provide eye exams |
| 32 | SB395\$2,500 |
| 33 | Department of Human Services - Division of Youth Services |
| 34 | for grants to community based programs and juvenile |
| 35 | delinquency prevention programs for personal services and |
| 36 | operating expenses, construction, improvements, equipment, |
| | |

| 1 | renovation, and maintenance expenses |
|----|-------------------------------------------------------------|
| 2 | \$42,857 \$\$ |
| 3 | Department of Rural Services |
| 4 | for community improvement grants to counties, for |
| 5 | operating, construction, improvements, equipment, |
| 6 | renovation, and maintenance expenses associated with county |
| 7 | fairs and rodeos |
| 8 | SB489\$10,000 |
| 9 | SB503\$15,000 |
| 10 | SB528\$6,000 |
| 11 | SB634\$20,000 |
| 12 | for Enhanced Community Services Grants, including grants to |
| 13 | police departments, fire departments, jails in counties |
| 14 | with a population of ten thousand (10,000) people or less, |
| 15 | public libraries in counties with a population of twenty- |
| 16 | six thousand (26,000) people or less, after school |
| 17 | programs, public buildings and facilities owned by |
| 18 | counties, municipalities or subdivisions, museums, |
| 19 | recreation centers and/or state parks for operating, |
| 20 | construction, improvements, equipment, renovation, upgrades |
| 21 | and maintenance expenses; grants to cities and counties |
| 22 | for construction, renovation, major maintenance for |
| 23 | infrastructure, parking lots, signage, and operating |
| 24 | expenses and Americans with Disabilities Act modifications |
| 25 | SB440\$30,000 |
| 26 | for grants for construction, renovation, major maintenance, |
| 27 | improvements, and maintenance and purchase of equipment |
| 28 | for public community buildings |
| 29 | SB432\$1,357 |
| 30 | for grants for Law Enforcement Agencies for operating, |
| 31 | construction, improvements, equipment, renovation, and |
| 32 | maintenance expenses |
| 33 | SB489\$15,000 |
| 34 | for grants for maintenance and operations, construction, |
| 35 | repairs and equipment for City Parks Sports Complex(s) |
| 36 | SB416\$10,000 |

| 1 | for grants for maintenance and operations, construction, |
|----|-------------------------------------------------------------|
| 2 | repairs and equipment for libraries |
| 3 | SB503\$10,000 |
| 4 | for grants for maintenance and operations, construction, |
| 5 | repairs and equipment for Museums |
| 6 | SB372\$10,000 |
| 7 | for grants for operating expenses, improvements, |
| 8 | renovations and construction for cities and counties with a |
| 9 | population of ten thousand (10,000) people or less |
| 10 | \$30,000 \$30,000 |
| 11 | for grants to Arkansas Boys and Girls Clubs for operating, |
| 12 | construction, improvements, equipment, renovation, and |
| 13 | maintenance expenses associated with providing youth |
| 14 | program activities |
| 15 | SB614\$100,000 |
| 16 | for grants to cities and counties for construction, |
| 17 | renovation, major maintenance for infrastructure, parking |
| 18 | lots, and signage |
| 19 | SB695\$42,857 |
| 20 | for grants to counties, municipalities, or subdivisions |
| 21 | thereof, or other eligible entities for construction, |
| 22 | improvements, equipment, renovation, and maintenance |
| 23 | expenses for drainage projects |
| 24 | SB372\$5,000 |
| 25 | for grants to counties, municipalities, or subdivisions |
| 26 | thereof, or other eligible entities for fire protection, |
| 27 | operating, construction, improvements, equipment, |
| 28 | renovation, and maintenance expenses associated with |
| 29 | public buildings, community centers, memorials, parks, |
| 30 | amphitheaters, recreation centers, and cemeteries |
| 31 | SB394\$20,000 |
| 32 | for grants to counties, municipalities, or subdivisions |
| 33 | thereof, or other eligible entities for operating, |
| 34 | construction, improvements, equipment, renovation, and |
| 35 | maintenance expenses associated with public buildings, |
| 36 | community centers, memorials, parks, amphitheaters, |
| | |

| 1 | recreation centers, and cemeteries |
|----|------------------------------------------------------------|
| 2 | \$102,857 \$102,857 |
| 3 | for grants to counties, municipalities, or subdivisions |
| 4 | thereof, or other eligible entities for operating, |
| 5 | construction, improvements, equipment, renovation, and |
| 6 | maintenance expenses associated with the provision of fire |
| 7 | protection, search and rescue, emergency medical services, |
| 8 | and emergency management programs |
| 9 | SB535\$5,000 |
| 10 | for grants to counties, municipalities, or subdivisions |
| 11 | thereof, or other eligible entities for operating, |
| 12 | construction, improvements, equipment, renovation, and |
| 13 | maintenance expenses for African American cemeteries |
| 14 | \$9,857 \$SB372 |
| 15 | for grants to county libraries for acquisition, |
| 16 | construction, improvements, equipment, and renovation |
| 17 | associated with the provision of library services |
| 18 | SB491\$10,000 |
| 19 | for grants to enhance recycling efforts in rural areas |
| 20 | SB462\$67,857 |
| 21 | for grants to fire departments or other eligible entities |
| 22 | for operating, construction, improvements, equipment, |
| 23 | renovation, and maintenance expenses associated with the |
| 24 | provision of fire protection |
| 25 | SB580\$10,000 |
| 26 | for grants to fire departments, counties, municipalities, |
| 27 | or subdivisions thereof, or other eligible entities for |
| 28 | fire protection, operating, construction, improvements, |
| 29 | equipment, renovation, and maintenance expenses associated |
| 30 | with public buildings, court houses, community centers, |
| 31 | memorials, parks, amphitheaters, recreation centers, and |
| 32 | cemeteries |
| 33 | \$82,857 \$82,857 |
| 34 | for grants to fire departments, counties, municipalities, |
| 35 | or subdivisions thereof, or other eligible entities for |
| 36 | fire protection, operating, construction, improvements, |

| 1 | equipment, renovation, and maintenance expenses associated |
|----|-------------------------------------------------------------|
| 2 | with public buildings, community centers, memorials, |
| 3 | parks, amphitheaters, recreation centers, and cemeteries |
| 4 | SB419\$142,857 |
| 5 | SB451 |
| 6 | SB489 |
| 7 | SB503\$17,000 |
| 8 | SB528\$76,857 |
| 9 | <i>SB532\$43,000</i> |
| 10 | <i>SB654\$142,857</i> |
| 11 | \$30,000 \$30,000 |
| 12 | for grants to fire departments, counties, municipalities, |
| 13 | or subdivisions thereof, or other eligible entities for |
| 14 | fire protection, operating, construction, improvements, |
| 15 | equipment, renovation, and maintenance expenses associated |
| 16 | with public buildings, community centers, memorials, parks, |
| 17 | amphitheaters, recreation centers, and cemeteries |
| 18 | \$53,357 \$\$580 |
| 19 | SB639\$100,000 |
| 20 | \$57,505 \$57 |
| 21 | for grants to fire departments, counties, municipalities, |
| 22 | or subdivisions thereof, or other eligible entities for |
| 23 | operating, construction, improvements, equipment, |
| 24 | renovation, and maintenance expenses associated with public |
| 25 | buildings, community centers, memorials, parks, |
| 26 | amphitheaters, recreation centers, fire centers, fire |
| 27 | protection and cemeteries |
| 28 | \$20,000 \$20,000 |
| 29 | for grants to fire departments, counties, municipalities, |
| 30 | or subdivisions thereof, or other eligible entities for |
| 31 | operating, construction, improvements, equipment, |
| 32 | renovation, and maintenance expenses associated with public |
| 33 | buildings, community centers, memorials, parks, |
| 34 | amphitheaters, recreation centers, fire protection and |
| 35 | cemeteries |
| 36 | \$50,000 \$50,000 |

16

| 1 | for grants to fire departments, counties, municipalities, |
|----|-------------------------------------------------------------|
| 2 | or subdivisions thereof, or other eligible entities for |
| 3 | operating, construction, improvements, equipment, |
| 4 | renovation, and maintenance expenses associated with the |
| 5 | provision of fire protection, search and rescue, emergency |
| 6 | medical services and emergency management programs |
| 7 | SB448\$12,857 |
| 8 | SB469\$22,857 |
| 9 | SB489\$5,000 |
| 10 | SB493\$10,000 |
| 11 | SB642\$15,000 |
| 12 | for grants to fire departments, counties, municipalities, |
| 13 | or subdivisions thereof, or other eligible entities in |
| 14 | counties with a population of 380,000 or more, for fire |
| 15 | protection, operating, construction, improvements, |
| 16 | equipment, renovation, and maintenance expenses associated |
| 17 | with public buildings, community centers, memorials, |
| 18 | parks, amphitheaters, recreation centers, and cemeteries |
| 19 | SB618\$18,000 |
| 20 | for grants to fire departments, or counties, or |
| 21 | municipalities, or subdivisions thereof, or other eligible |
| 22 | entities for operating, construction, improvements, |
| 23 | equipment, renovation, and maintenance expenses associated |
| 24 | with public buildings, community centers, memorials, parks, |
| 25 | amphitheaters, recreation centers, fire protection and |
| 26 | cemeteries |
| 27 | SB511\$100,000 |
| 28 | for grants to recreation centers and/or community parks for |
| 29 | improvements, renovations and Americans with Disabilities |
| 30 | Act modifications |
| 31 | SB434\$100,000 |
| 32 | East Arkansas Community College |
| 33 | for construction, improvements, equipment, renovation, |
| 34 | maintenance, personal services and operating expenses |
| 35 | SB444\$25,000 |
| 36 | for personal services and operating expenses, construction, |
| | |

HB1832

| 1 | improvements, equipment, renovation, and maintenance |
|----|-------------------------------------------------------------|
| 2 | expenses |
| 3 | SB591\$10,000 |
| 4 | Economic Development Commission |
| 5 | for a grant for a statewide membership-based nonprofit |
| 6 | association for continued development to promote and |
| 7 | support statewide capacity building and nonprofit workforce |
| 8 | development through technical assistance for |
| 9 | organizational development, products and services to |
| 10 | improve efficiency, and a network for professional and |
| 11 | organizational engagement |
| 12 | SB622\$20,000 |
| 13 | for a grant to support the development and implementation |
| 14 | of regional intermodal freight facilities and operations |
| 15 | SB683\$142,857 |
| 16 | for grants for defraying the cost of constructing and |
| 17 | operating Senior Citizen Centers |
| 18 | HB1660\$500,000 |
| 19 | for grants to Arkansas Planning and Development Districts |
| 20 | for land acquisition, improvements, construction, |
| 21 | renovation, major maintenance, and purchase of equipment, |
| 22 | industrial site development costs including, construction, |
| 23 | renovation, and equipment acquisition, development of |
| 24 | intermodal facilities, including port and waterway |
| 25 | projects, rail spur construction and road and highway |
| 26 | improvements, environmental mitigation projects, and |
| 27 | construction and improvement of water and sewer systems |
| 28 | SB633\$40,000 |
| 29 | for grants to cities, counties, planning and development |
| 30 | districts, and other eligible entities for land |
| 31 | acquisition, improvements, construction, renovation, major |
| 32 | maintenance, and purchase of equipment, industrial site |
| 33 | development costs including, construction, renovation, and |
| 34 | equipment acquisition, development of intermodal |
| 35 | facilities, including port and waterway projects, rail spur |
| 36 | construction and road and highway improvements, |
| | |

| 1 | environmental mitigation projects, and construction and |
|----|-------------------------------------------------------------|
| 2 | improvement of water and sewer systems |
| 3 | SB488\$5,000 |
| 4 | \$20,000 \$20,000 |
| 5 | SB539\$45,000 |
| 6 | for grants to non-profit organizations and other eligible |
| 7 | entities for personal services, operating expenses, |
| 8 | maintenance, equipment and improvements for after school |
| 9 | and youth programs |
| 10 | SB452\$35,000 |
| 11 | Henderson State University |
| 12 | for equipment, personal services, maintenance and operating |
| 13 | expenses, and grants of the Rural Entrepreneurial |
| 14 | Initiative |
| 15 | SB557\$40,000 |
| 16 | Mid-South Community College |
| 17 | for personal services and operating expenses, construction, |
| 18 | improvements, equipment, renovation, and maintenance |
| 19 | expenses |
| 20 | SB583\$7,000 |
| 21 | North Arkansas College |
| 22 | for construction and/or renovation, furnishing, and |
| 23 | equipping of general purpose academic classrooms and |
| 24 | faculty offices, and laboratories and classrooms for |
| 25 | science, technology, engineering, and mathematics |
| 26 | SB631\$61,428 |
| 27 | for land acquisition, improvements, personal services, |
| 28 | construction, equipping, operations and maintenance for the |
| 29 | Berryville Campus |
| 30 | SB470\$50,000 |
| 31 | Northwest Arkansas Community College |
| 32 | for operations, construction, renovation, improvements, |
| 33 | purchase and maintenance of equipment, maintenance and |
| 34 | major maintenance |
| 35 | SB541\$22,000 |
| 36 | Northwest Technical Institute |
| | |

| 1 | for acquiring, constructing, renovating, equipping, |
|----------|----------------------------------------------------------------------------------------------------------|
| 2 | furnishing, personal services and operating expenses |
| 3 | SB456\$60,000 |
| 4 | for construction, renovation, maintenance, major |
| 5 | maintenance, improvements, materials, and purchase and |
| 6 | maintenance of equipment |
| 7 | SB564\$10,000 |
| 8 | Ouachita Technical College |
| 9 | for course materials, operations and programmatic costs for |
| 10 | the Nursing Program |
| 11 | SB442 |
| 12 | Ozarka College |
| 13 | for construction, renovation, maintenance, major |
| 14 | maintenance, and purchase of equipment for capital |
| 15 | improvements |
| 16 | SB521 |
| 17 | Phillips Community College of the University of Arkansas |
| 18 | for personal services and operating expenses, construction, |
| 19 | improvements, equipment, renovation, and maintenance |
| 20 | expenses |
| 21 | SB584\$7,000 |
| 22 | Pulaski Technical College |
| 23 | for equipment and software for technology-enhanced |
| 24 | classrooms and computer labs |
| 25 | SB548\$25,000 |
| 26 | for furnishing and equipping the Culinary Arts and |
| 27 | Hospitality Management Programs |
| 28 | SB607\$10,000 |
| 29 | for personal services, maintenance and operations of the |
| 30 | Student Success Centers |
| 31 | SB675\$10,000 |
| 32 | for personal services, maintenance and operations, |
| 33 | |
| | renovation, equipment, construction, improvement, |
| 34 | renovation, equipment, construction, improvement, acquisition, upgrade, and repair for the Saline County |
| 34 35 | |
| | acquisition, upgrade, and repair for the Saline County |

1 Rich Mountain Community College 2 for construction, land acquisition, renovation, 3 maintenance, critical maintenance, technology upgrades, 4 furnishing, equipment and library resources 5 SB412..... \$25,000 6 SAU-Tech 7 for construction, renovation and equipment for the Auto 8 Body Building 9 *SB*415..... \$70,000 10 Southeast Arkansas College 11 for equipment, operating expenses, maintenance, 12 renovations, upgrades, improvements, programmatic materials 13 and supplies for the Technology Center *SB*454..... 14 \$12,500 15 for laboratory equipment, programmatic materials and 16 supplies for the Nursing Program 17 SB454.... \$12,500 18 University of Arkansas 19 for construction, equipment, maintenance, deferred 20 maintenance, renovation, personal services and operating 21 expenses of the Criminal Justice Institute 22 *SB698*.... \$10,000 23 for modernizing the Arkansas Watershed Information System 24 with additional current state infrastructure data and 25 analytical tools for equipment, maintenance, personal 26 services and operating expenses 27 *SB624*.... \$75,000 28 for personal services and operating expenses for 29 educational programs 30 *SB366*.... \$10,000 31 for personal services and operating expenses, equipment, and maintenance expenses for the David and Barbara Pryor 32 33 Center for Oral and Visual History 34 *SB674*.... \$10,000 35 for personal services, operating expenses, supplies, and 36 equipment for the study of benefits of giving lignite

HB1832

21

1 infused water to poultry 2 SB699..... \$20.000 3 for scholarships, operations, equipment, improvements and 4 renovations for the Clinton School of Public Service 5 SB388..... \$30,714 6 University of Arkansas - Criminal Justice Institute 7 personal services and operating expenses, improvements, 8 renovation, and purchase of equipment 9 *SB643*.... \$10,000 University of Arkansas - Fort Smith 10 11 for personal services, operating expenses, maintenance, 12 equipment, supplies, construction, and renovation 13 *SB658*.... \$42,857 14 University of Arkansas at Little Rock 15 for the operation, maintenance, equipment and facilities of the Nanotechnology Center at the University of Arkansas at 16 17 Little Rock *SB606*.... 18 \$22,000 19 University of Arkansas at Monticello 20 for renovations of the Music Building 21 *SB629*.... \$70,000 22 University of Arkansas at Pine Bluff 23 for literacy services, tutoring and adult education programs 24 *SB367*.... \$10,000 25 for personal services and operating expenses for the UAPB 26 Literacy Institute Reading Program 27 *SB590*.... \$5,000 28 for personal services, operating expenses, equipment, 29 construction, expansion and renovation of Plant Science Research and Teaching Facilities 30 *SB688*.... 31 \$22,500 32 for personal services, operating expenses, supplies, 33 materials, and programmatic expenses of the Literacy 34 Institute 35 *SB657*..... \$2,500 for providing technical assistance and other resources to 36

22

| 1 | establish an agriculture demonstration and outreach center |
|----|-------------------------------------------------------------|
| 2 | for a vegetable value-added facility |
| 3 | SB590\$10,000 |
| 4 | University of Arkansas Community College at Hope |
| 5 | developing and/or enhancing the infrastructure, technology, |
| 6 | facilities, and other resources to improve UACCH students |
| 7 | success and assure effective delivery of education |
| 8 | opportunities to all aspects of its service area |
| 9 | SB670\$72,857 |
| 10 | for construction, land acquisition, renovation, |
| 11 | maintenance, critical maintenance, technology upgrades, |
| 12 | furnishing, equipment and library resources |
| 13 | SB413\$25,000 |
| 14 | University of Arkansas Community College at Morrilton |
| 15 | for maintenance, operations, repairs and equipment for the |
| 16 | Rural Health RN Program |
| 17 | SB487\$10,000 |
| 18 | for renovations, construction, equipment maintenance and |
| 19 | operations |
| 20 | SB487\$25,000 |
| 21 | University of Arkansas for Medical Sciences |
| 22 | for a grant to Radiation Therapy Institutes for providing |
| 23 | radiation therapy services |
| 24 | SB617\$15,000 |
| 25 | SB641\$20,000 |
| 26 | for a grant to the Arkansas Child Abuse/Rape/Domestic |
| 27 | Violence Commission for maintenance and operating expenses |
| 28 | and grants for expenses of violence shelters, crisis |
| 29 | shelters, child advocacy centers and other programs for |
| 30 | abused and neglected children |
| 31 | <i>SB562\$415</i> |
| 32 | for grants for construction, renovation, personal services |
| 33 | and operating expenses, purchase of equipment, and major |
| 34 | maintenance of County Cooperative Clinics |
| 35 | SB582\$10,000 |
| 36 | for operating and programmatic expenses of the Parents for |

| 1 | Inclusive Community Program at the University of Arkansas |
|----|-------------------------------------------------------------------------------|
| 2 | for Medical Sciences |
| 3 | \$15,000 |
| 4 | for operating expenses, equipment, maintenance, |
| 5 | construction and improvements for the CARES Program of the |
| 6 | Reynolds Institute on Aging |
| 7 | SB570\$52,857 |
| 8 | for personal services, operating expenses, equipment, |
| 9 | supplies, maintenance, and grants for organizations that |
| 10 | provide services to victims of domestic violence |
| 11 | SB604\$2,857 |
| 12 | for personal services, operating expenses, purchase of |
| 13 | equipment, and professional fees, for costs associated with |
| 14 | liver transplantation |
| 15 | SB406\$5,000 |
| 16 | University of Central Arkansas |
| 17 | for essential operations of the university as determined by |
| 18 | the Board of Trustees, general support for education |
| 19 | excellence through scholarships, equipment, technology, |
| 20 | community and economic development, and for payment of |
| 21 | claims |
| 22 | SB577\$140,000 |
| 23 | War Memorial Stadium Commission |
| 24 | for various maintenance, renovation, equipping, |
| 25 | construction, acquisition, improvement, upgrade, and repair |
| 26 | of real property and facilities |
| 27 | SB478\$20,000 |
| 28 | |
| 29 | (d) EXECUTIVE DISCRETIONARY DIVISION. The Executive Discretionary |
| 30 | Division shall consist of the following projects and with maximum allocations |
| 31 | as set out herein: |
| 32 | Arkansas Agriculture Department |
| 33 | for Alternative Fuels Development Grants \$10,000,000 |
| 34 | for the Arkansas Forestry Commission for various \$1,000,000 |
| 35 | maintenance, renovation, equipping, professional services |
| 36 | contracts for air tankers, construction, acquisition, |

HB1832

| 1 | improvement, upgrade, and repair of real property and | |
|----|---------------------------------------------------------------|---------------------|
| 2 | facilities | |
| 3 | for the Arkansas Livestock and Poultry Commission for | \$847 , 200 |
| 4 | grants for construction and renovation of County and | |
| 5 | District Fairs | |
| 6 | for the Arkansas Livestock and Poultry Commission for show | \$180,000 |
| 7 | premiums, refunds, and reimbursements for the ARSHS Rodeo | |
| 8 | Association, 4-H Clubs, and/or FFA Clubs | |
| 9 | for the purpose of providing a grant or low interest loan | \$13,800,000 |
| 10 | to pay for the debts associated with the Arkansas Boll | |
| 11 | Weevil Suppression Eradication Act | |
| 12 | Arkansas Building Authority | |
| 13 | for maintenance, renovation, equipping, construction, | <i>\$25,000,000</i> |
| 14 | acquisition, improvement, upgrade and repair projects for | |
| 15 | all state-owned real property and facilities | |
| 16 | Arkansas Commission on Law Enforcement Standards and Training | |
| 17 | various maintenance, renovation, equipping, construction, | \$500,000 |
| 18 | acquisition, improvement, upgrade, and repair of real | |
| 19 | property and facilities | |
| 20 | Arkansas Geographic Information Office | |
| 21 | for program expenses for improvements and updating the | \$6,528,534 |
| 22 | digital orthography database and for improvements, | |
| 23 | updating, and initiating parcel map automation of the | |
| 24 | statewide parcel map | |
| 25 | Arkansas Natural Resources Commission | |
| 26 | for a transfer to the Clean Water State Revolving Fund for | \$5,000,000 |
| 27 | the EPA Program for sewer projects | |
| 28 | for a transfer to the Drinking Water State Revolving Fund | \$5,000,000 |
| 29 | for the EPA Drinking Water Program | |
| 30 | for a transfer to the Ouachita River Waterway Trust Fund | \$500,000 |
| 31 | for grants for projects approved through the Ouachita River | |
| 32 | Commission for river based recreation projects in the | |
| 33 | Ouachita River area | |
| 34 | for a transfer to the Water Development Fund for | \$4,000,000 |
| 35 | loans/grants to communities for water services | |
| 36 | for a transfer to the Water Resources Cost Share Revolving | \$100,000,000 |
| | | |

25

1 Fund to provide funding to the state and its political 2 subdivisions to finance the non-federal share of their 3 obligations in regard to a water resources development 4 project 5 for a transfer to the Water, Sewer and Solid Waste Fund for \$4,000,000 6 loans/grants to local communities to fund safe, affordable water, sewage and solid waste disposal for their citizens 7 8 and commercial users 9 for construction, repairs, purchase of equipment, land \$4.000.000 10 acquisition, fees, administrative costs, operating, 11 improvements, professional fees and services, and grants or 12 loans for updating the statewide water plan for development of the State Water Plan \$4,000,000 13 14 Arkansas Northeastern College 15 for construction of a Nursing and Allied Health building \$1,150,000 16 for deferred maintenance \$240,000 17 for personal services, operating expenses and grants to \$172,137 18 support the continuation of the Arkansas Delta Training and 19 Education Consortium University Center initiatives 20 for replacement and renewal of equipment and library \$210,000 21 holdings 22 to prevent the loss of funding for personal services, \$415,681 23 operating expenses and economic development grants to 24 support the continuation of the Arkansas Delta Training and 25 Education Consortium initiatives 26 Arkansas Science and Technology Authority 27 a transfer to the Arkansas Acceleration Fund for grants and \$61,000,000 28 incentives to accelerate the economy of the State through 29 technology and knowledge-based development for a grant for Infrastructure Technology Expenses \$250,000 30 31 for Basic Research Grants to fund original, innovative, \$1,260,896 32 investigators for the advancement of scientific or 33 technological knowledge 34 for biotechnology projects, basic research projects and \$2,530,920 35 applied research 36 for grants for research, research infrastructure and \$2,100,000

26

HB1832

| 1 | talented researchers | |
|----|-------------------------------------------------------------|--------------------|
| 2 | for matching funds for a grant from the National Science | \$1,600,000 |
| 3 | Foundation | |
| 4 | for providing grants and assistance to start-up technology | \$3,000,000 |
| 5 | oriented businesses | |
| 6 | for technology validation, enterprise development | \$1,400,000 |
| 7 | investments and investments in technology based businesses | |
| 8 | Arkansas State University | |
| 9 | for acquisition, reconstruction, remodeling, personal | \$500,000 |
| 10 | services and operating expenses of heritage sites | |
| 11 | for classroom renovations, refurbishing, technology | \$5,000,000 |
| 12 | updates, equipment, furniture and other classroom needs and | |
| 13 | expenses | |
| 14 | for constructing, equipping, landscaping, parking lot, and | \$33,000,000 |
| 15 | other construction related costs of completing a liberal | |
| 16 | arts teaching building | |
| 17 | for construction and replacement of Wilson Hall | \$4,000,000 |
| 18 | for construction, equipping, landscaping, personal | \$38,375,068 |
| 19 | services, operations, finishing, furnishing, and parking of | |
| 20 | a liberal arts building | |
| 21 | for deferred maintenance | \$3,690,000 |
| 22 | for deferred maintenance for classrooms, buildings and | \$7,000,000 |
| 23 | related infrastructure | |
| 24 | for personal services, operating expenses, and grants to | \$1,544,400 |
| 25 | support the continuation of the Arkansas Delta Training and | |
| 26 | Education Consortium University Center Initiatives | |
| 27 | for replacement and renewal of equipment and library | \$2,030,000 |
| 28 | holdings | |
| 29 | Arkansas State University - Beebe | |
| 30 | for deferred maintenance | \$730 , 000 |
| 31 | for energy conservation lighting upgrades | \$500 , 000 |
| 32 | for renovation of the ASU-Searcy Main Building | \$1,000,000 |
| 33 | for replacement and renewal of equipment and library | \$500 , 000 |
| 34 | holdings | |
| 35 | Arkansas State University - Mountain Home | |
| 36 | for construction of the Vada Shed Community Development | \$780,000 |

| 1 | Center | |
|----|-------------------------------------------------------------|--------------------|
| 2 | for deferred maintenance | \$90 , 000 |
| 3 | for library renovation | \$320 , 000 |
| 4 | for replacement and renewal of equipment and library | \$160 , 000 |
| 5 | holdings | |
| 6 | Arkansas State University - Newport | |
| 7 | for deferred maintenance | \$210,000 |
| 8 | for personal services, operating expenses, and grants to | \$172 , 137 |
| 9 | support the continuation of the Arkansas Delta Training and | |
| 10 | Education Consortium University Center initiatives | |
| 11 | for preventing the loss of funding for personal services, | \$415 , 681 |
| 12 | operating expenses, and economic development grants to | |
| 13 | support the continuation of the Arkansas Delta Training and | |
| 14 | Education Consortium initiatives | |
| 15 | for renovation of technical laboratories at the Marked Tree | \$1,150,000 |
| 16 | campus | |
| 17 | for replacement and renewal of equipment and library | \$210 , 000 |
| 18 | holdings | |
| 19 | Arkansas Tech University | |
| 20 | for a library software upgrade – Ozark Campus | \$50 , 000 |
| 21 | for an electrical system upgrade – Ozark Campus | \$175 , 000 |
| 22 | for construction of an academic classroom facility | \$2,315,000 |
| 23 | for deferred maintenance | \$1,960,000 |
| 24 | for renovation and critical maintenance of educational and | \$935 , 000 |
| 25 | general buildings | |
| 26 | for replacement and renewal of equipment and library | \$1,180,000 |
| 27 | holdings | |
| 28 | Black River Technical College | |
| 29 | for construction of a Health Sciences addition | \$1,000,000 |
| 30 | for construction of an Academic Complex at the Paragould | \$200 , 000 |
| 31 | site | |
| 32 | for deferred maintenance | \$270 , 000 |
| 33 | for replacement and renewal of equipment and library | <i>\$260,000</i> |
| 34 | holdings | |
| 35 | Cossatot Community College of the University of Arkansas | |
| 36 | for construction of classrooms and a laboratory at the | <i>\$750,200</i> |

| 3for instructional classroom technology\$38,0004for renovation of the Cosmetology Laboratory and Classroom\$119,0005for renovations of classrooms and a computer laboratory\$142,8006for replacement and renewal of equipment and library\$140,0007holdings\$140,0008Crowley's Ridge Technical Institute\$400,0009for major maintenance or repair of existing facilities\$400,00010Department of Arkansas Heritage\$3,000,00012construction, acquisition, improvement, upgrade, and repair\$3,000,00013of real property and facilities\$2,600,00014Department of Arkansas Heritage - Arts Council\$2,600,00015for Community Arts Development Grants\$2,600,00016Department of Arkansas State Police\$1,500,00017Building and Tower Remediation of the Arkansas Wireless\$1,500,00018Information Network System\$500,00019Department of Career Education - Arkansas Rehabilitation Services\$2,600,00020for the training and implementation of new programs for the soundity Correction\$500,00023Department of Community Correction\$2,000,00024for the training and implementation Study\$2,000,00025Evidence-Based Practices, Administrative Probation\$2,000,00026Sanctions and the Victim Restitution Study\$2,000,00027various maintenance, renovation, equipping, construction, \$2,000,00028contr | 1 | Howard county campus | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|-------------------------------------------------------------------|--------------------|
| 4 for renovation of the Cosmetology Laboratory and Classroom \$119,000 5 for renovations of classrooms and a computer laboratory \$142,800 6 for replacement and renewal of equipment and library \$140,000 7 holdings \$\$ 8 Crowley's Ridge Technical Institute \$\$ 9 for major maintenance or repair of existing facilities \$\$400,000 10 Department of Arkansas Heritage \$\$ 11 for various maintenance, renovation, equipping, \$\$3,000,000 12 construction, acquisition, improvement, upgrade, and repair \$\$ 13 of real property and facilities \$\$ 14 Department of Arkansas Heritage - Arts Council \$\$ 15 for Community Arts Development Grants \$\$2,600,000 16 Department of Arkansas State Police \$\$ 17 Building and Tower Remediation of the Arkansas Wireless \$1,500,000 18 Information Network System \$\$ 19 Department of Career Education - Arkansas Rehabilitation Services \$\$ 20 for various maintenance, renovation, equipping, \$\$500,000 21 < | 2 | for deferred maintenance | \$220 , 000 |
| 5 for renovations of classrooms and a computer laboratory \$142,800 6 for replacement and renewal of equipment and library \$140,000 7 holdings \$140,000 8 Crowley's Ridge Technical Institute \$140,000 9 for major maintenance or repair of existing facilities \$400,000 10 Department of Arkansas Heritage \$3,000,000 11 for various maintenance, renovation, equipping, \$3,000,000 12 construction, acquisition, improvement, upgrade, and repair \$3 13 of real property and facilities \$2,600,000 14 Department of Arkansas Heritage - Arts Council \$2,600,000 15 for Community Arts Development Grants \$2,600,000 16 Department of Arkansas State Police \$1,500,000 17 Building and Tower Remediation of the Arkansas Wireless \$1,500,000 18 Information Network System \$20 19 Department of Career Education - Arkansas Rehabilitation Services \$20 20 for various maintenance, renovation, equipping, \$500,000 21 construction, acquisition, improvement, upgrade, and repair \$20 < | 3 | for instructional classroom technology | \$38 , 000 |
| 6 for replacement and renewal of equipment and library \$140,000 7 holdings 8 Crowley's Ridge Technical Institute 9 for major maintenance or repair of existing facilities \$400,000 10 Department of Arkansas Heritage \$3,000,000 11 for various maintenance, renovation, equipping, \$3,000,000 12 construction, acquisition, improvement, upgrade, and repair \$3,000,000 13 of real property and facilities \$2,600,000 14 Department of Arkansas Heritage - Arts Council \$5 15 for Community Arts Development Grants \$2,600,000 16 Department of Arkansas State Police \$1 17 Building and Tower Remediation of the Arkansas Wireless \$1,500,000 18 Information Network System \$20 19 Department of Career Education - Arkansas Rehabilitation Services \$20 10 construction, acquisition, improvement, upgrade, and repair \$500,000 20 for the training and implementation of new programs for the \$500,000 \$500,000 21 contracting, acquisition, improvement, upgrade, and repair \$2,000,000 | 4 | for renovation of the Cosmetology Laboratory and Classroom | \$119 , 000 |
| 7 holdings 8 Crowley's Ridge Technical Institute 9 for major maintenance or repair of existing facilities \$400,000 10 Department of Arkansas Heritage \$3,000,000 11 for various maintenance, renovation, equipping, \$3,000,000 12 construction, acquisition, improvement, upgrade, and repair 1 13 of real property and facilities 1 14 Department of Arkansas Heritage - Arts Council 1 15 for Community Arts Development Grants \$2,600,000 16 Department of Arkansas State Police 1 17 Building and Tower Remediation of the Arkansas Wireless \$1,500,000 18 Information Network System 1 19 Department of Career Education - Arkansas Rehabilitation Services 20 for various maintenance, renovation, equipping, \$500,000 21 construction, acquisition, improvement, upgrade, and repair 2 22 of real property and facilities 1 23 Department of Community Correction 2 24 for the training and implementation of new programs for the \$500,000 5 | 5 | for renovations of classrooms and a computer laboratory | \$142 , 800 |
| 8 Crowley's Ridge Technical Institute 9 for major maintenance or repair of existing facilities \$400,000 10 Department of Arkansas Heritage \$3,000,000 11 for various maintenance, renovation, equipping, \$3,000,000 12 construction, acquisition, improvement, upgrade, and repair \$3,000,000 13 of real property and facilities \$2,600,000 14 Department of Arkansas Heritage - Arts Council \$2,600,000 15 for Community Arts Development Grants \$2,600,000 16 Department of Arkansas State Police \$1,500,000 17 Building and Tower Remediation of the Arkansas Wireless \$1,500,000 18 Information Network System \$2 19 Department of Career Education - Arkansas Rehabilitation Services \$2 20 for various maintenance, renovation, equipping, \$500,000 21 construction, acquisition, improvement, upgrade, and repair \$2 22 of real property and facilities \$2,000,000 23 Department of Community Correction \$2,000,000 24 for the training and implementation of new programs for the \$500,000 \$2,000,000 <td>6</td> <td>for replacement and renewal of equipment and library</td> <td>\$140,000</td> | 6 | for replacement and renewal of equipment and library | \$140,000 |
| 9for major maintenance or repair of existing facilities\$400,00010Department of Arkansas Heritage\$3,000,00011for various maintenance, renovation, equipping,\$3,000,00012construction, acquisition, improvement, upgrade, and repair\$3,000,00013of real property and facilities\$2,600,00014Department of Arkansas Heritage - Arts Council\$2,600,00015for Community Arts Development Grants\$2,600,00016Department of Arkansas State Police\$1,500,00017Building and Tower Remediation of the Arkansas Wireless\$1,500,00018Information Network System\$219Department of Career Education - Arkansas Rehabilitation Services20for various maintenance, renovation, equipping,\$500,00021construction, acquisition, improvement, upgrade, and repair22of real property and facilities23Department of Community Correction24for the training and implementation of new programs for the\$500,00025Evidence-Based Practices, Administrative Probation26Sanctions and the Victim Restitution Study\$2,000,00027various maintenance, renovation, equipping, construction, \$2,000,00028contracting, acquisition, improvement, upgrade, and repair29of real property and facilities30Department of Correction31for lease payments associated with debt service on a 948-\$13,000,000 | 7 | holdings | |
| 10Department of Arkansas Heritage11for various maintenance, renovation, equipping,\$3,000,00012construction, acquisition, improvement, upgrade, and repair13of real property and facilities14Department of Arkansas Heritage - Arts Council15for Community Arts Development Grants16Department of Arkansas State Police17Building and Tower Remediation of the Arkansas Wireless\$1,500,00018Information Network System19Department of Career Education - Arkansas Rehabilitation Services20for various maintenance, renovation, equipping,\$500,00021construction, acquisition, improvement, upgrade, and repair22of real property and facilities23Department of Community Correction24for the training and implementation of new programs for the sourcions and the Victim Restitution Study27various maintenance, renovation, equipping, construction, s2,000,00028contracting, acquisition, improvement, upgrade, and repair29of real property and facilities20Department of Community Correction24for the training and implementation of new programs for the various maintenance, renovation, equipping, construction, s2,000,00028contracting, acquisition, improvement, upgrade, and repair29of real property and facilities30Department of Correction31for lease payments associated with debt service on a 948-31for lease payments associated with debt service< | 8 | Crowley's Ridge Technical Institute | |
| 11for various maintenance, renovation, equipping,\$3,000,00012construction, acquisition, improvement, upgrade, and repair13of real property and facilities14Department of Arkansas Heritage - Arts Council15for Community Arts Development Grants16Department of Arkansas State Police17Building and Tower Remediation of the Arkansas Wireless\$1,500,00018Information Network System19Department of Career Education - Arkansas Rehabilitation Services20for various maintenance, renovation, equipping,\$500,00021construction, acquisition, improvement, upgrade, and repair22of real property and facilities23Department of Community Correction24for the training and implementation of new programs for the sources and the Victim Restitution Study27various maintenance, renovation, equipping, construction, s2,000,00028contracting, acquisition, improvement, upgrade, and repair29of real property and facilities30Department of Correction31for lease payments associated with debt service on a 948-\$13,000,000 | 9 | for major maintenance or repair of existing facilities | \$400,000 |
| 12construction, acquisition, improvement, upgrade, and repair13of real property and facilities14Department of Arkansas Heritage - Arts Council15for Community Arts Development Grants16Department of Arkansas State Police17Building and Tower Remediation of the Arkansas Wireless19Department of Career Education - Arkansas Rehabilitation Services20for various maintenance, renovation, equipping,21of real property and facilities22of real property and facilities23Department of Community Correction24for the training and implementation of new programs for the25Evidence-Based Practices, Administrative Probation26Sanctions and the Victim Restitution Study27various maintenance, renovation, equipping, construction, \$2,000,00028contracting, acquisition, improvement, upgrade, and repair29of real property and facilities30Department of Correction31for lease payments associated with debt service on a 948-\$13,000,000 | 10 | Department of Arkansas Heritage | |
| 13of real property and facilities14Department of Arkansas Heritage - Arts Council15for Community Arts Development Grants16Department of Arkansas State Police17Building and Tower Remediation of the Arkansas Wireless18Information Network System19Department of Career Education - Arkansas Rehabilitation Services20for various maintenance, renovation, equipping,21construction, acquisition, improvement, upgrade, and repair22of real property and facilities23Department of Community Correction24for the training and implementation of new programs for the sources, Administrative Probation25Evidence-Based Practices, Administrative Probation26Sanctions and the Victim Restitution Study27various maintenance, renovation, equipping, construction, \$2,000,00028contracting, acquisition, improvement, upgrade, and repair29of real property and facilities30Department of Correction31for lease payments associated with debt service on a 948-\$13,000,000 | 11 | for various maintenance, renovation, equipping, | \$3,000,000 |
| 14Department of Arkansas Heritage - Arts Council15for Community Arts Development Grants\$2,600,00016Department of Arkansas State Police1717Building and Tower Remediation of the Arkansas Wireless\$1,500,00018Information Network System1919Department of Career Education - Arkansas Rehabilitation Services20for various maintenance, renovation, equipping,\$500,00021construction, acquisition, improvement, upgrade, and repair22of real property and facilities23Department of Community Correction24for the training and implementation of new programs for the source-Based Practices, Administrative Probation26Sanctions and the Victim Restitution Study27various maintenance, renovation, equipping, construction, s2,000,00028contracting, acquisition, improvement, upgrade, and repair29of real property and facilities30Department of Correction31for lease payments associated with debt service on a 948-\$13,000,000 | 12 | construction, acquisition, improvement, upgrade, and repair | |
| 15for Community Arts Development Grants\$2,600,00016Department of Arkansas State Police | 13 | of real property and facilities | |
| 16Department of Arkansas State Police17Building and Tower Remediation of the Arkansas Wireless\$1,500,00018Information Network System1919Department of Career Education - Arkansas Rehabilitation Services20for various maintenance, renovation, equipping,\$500,00021construction, acquisition, improvement, upgrade, and repair22of real property and facilities23Department of Community Correction24for the training and implementation of new programs for the\$500,00025Evidence-Based Practices, Administrative Probation26Sanctions and the Victim Restitution Study\$2,000,00027various maintenance, renovation, equipping, construction, \$2,000,00028contracting, acquisition, improvement, upgrade, and repair29of real property and facilities30Department of Correction31for lease payments associated with debt service on a 948-\$13,000,000 | 14 | Department of Arkansas Heritage - Arts Council | |
| 17Building and Tower Remediation of the Arkansas Wireless\$1,500,00018Information Network System919Department of Career Education - Arkansas Rehabilitation Services20for various maintenance, renovation, equipping,\$500,00021construction, acquisition, improvement, upgrade, and repair522of real property and facilities2323Department of Community Correction524for the training and implementation of new programs for the\$500,00025Evidence-Based Practices, Administrative Probation526Sanctions and the Victim Restitution Study\$2,000,00027various maintenance, renovation, equipping, construction, \$2,000,000\$2,000,00028contracting, acquisition, improvement, upgrade, and repair529of real property and facilities3030Department of Correction513,000,00031for lease payments associated with debt service on a 948-\$13,000,000 | 15 | for Community Arts Development Grants | <i>\$2,600,000</i> |
| 18Information Network System19Department of Career Education - Arkansas Rehabilitation Services20for various maintenance, renovation, equipping,\$500,00021construction, acquisition, improvement, upgrade, and repair22of real property and facilities23Department of Community Correction24for the training and implementation of new programs for the\$500,00025Evidence-Based Practices, Administrative Probation26Sanctions and the Victim Restitution Study\$2,000,00027various maintenance, renovation, equipping, construction,\$2,000,00028contracting, acquisition, improvement, upgrade, and repair930Department of Correction31for lease payments associated with debt service on a 948-\$13,000,000 | 16 | Department of Arkansas State Police | |
| 19Department of Career Education - Arkansas Rehabilitation Services20for various maintenance, renovation, equipping,\$500,00021construction, acquisition, improvement, upgrade, and repair22of real property and facilities23Department of Community Correction24for the training and implementation of new programs for the\$500,00025Evidence-Based Practices, Administrative Probation26Sanctions and the Victim Restitution Study\$2,000,00027various maintenance, renovation, equipping, construction,\$2,000,00028contracting, acquisition, improvement, upgrade, and repair929of real property and facilities3030Department of Correction3131for lease payments associated with debt service on a 948-\$13,000,000 | 17 | Building and Tower Remediation of the Arkansas Wireless | \$1,500,000 |
| 20for various maintenance, renovation, equipping,\$500,00021construction, acquisition, improvement, upgrade, and repair22of real property and facilities23Department of Community Correction24for the training and implementation of new programs for the25Evidence-Based Practices, Administrative Probation26Sanctions and the Victim Restitution Study27various maintenance, renovation, equipping, construction, \$2,000,00028contracting, acquisition, improvement, upgrade, and repair29of real property and facilities30Department of Correction31for lease payments associated with debt service on a 948-\$13,000,000 | 18 | Information Network System | |
| 21construction, acquisition, improvement, upgrade, and repair22of real property and facilities23Department of Community Correction24for the training and implementation of new programs for the \$500,00025Evidence-Based Practices, Administrative Probation26Sanctions and the Victim Restitution Study27various maintenance, renovation, equipping, construction, \$2,000,00028contracting, acquisition, improvement, upgrade, and repair29of real property and facilities30Department of Correction31for lease payments associated with debt service on a 948- \$13,000,000 | 19 | Department of Career Education - Arkansas Rehabilitation Services | 5 |
| 22of real property and facilities23Department of Community Correction24for the training and implementation of new programs for the \$500,00025Evidence-Based Practices, Administrative Probation26Sanctions and the Victim Restitution Study27various maintenance, renovation, equipping, construction, \$2,000,00028contracting, acquisition, improvement, upgrade, and repair29of real property and facilities30Department of Correction31for lease payments associated with debt service on a 948- \$13,000,000 | 20 | for various maintenance, renovation, equipping, | \$500 , 000 |
| 23Department of Community Correction24for the training and implementation of new programs for the \$500,00025Evidence-Based Practices, Administrative Probation26Sanctions and the Victim Restitution Study27various maintenance, renovation, equipping, construction, \$2,000,00028contracting, acquisition, improvement, upgrade, and repair29of real property and facilities30Department of Correction31for lease payments associated with debt service on a 948-\$13,000,000 | 21 | construction, acquisition, improvement, upgrade, and repair | |
| 24for the training and implementation of new programs for the\$500,00025Evidence-Based Practices, Administrative Probation2626Sanctions and the Victim Restitution Study2727various maintenance, renovation, equipping, construction, \$2,000,00028contracting, acquisition, improvement, upgrade, and repair29of real property and facilities30Department of Correction31for lease payments associated with debt service on a 948-\$13,000,000 | 22 | of real property and facilities | |
| 25 Evidence-Based Practices, Administrative Probation 26 Sanctions and the Victim Restitution Study 27 various maintenance, renovation, equipping, construction, \$2,000,000 28 contracting, acquisition, improvement, upgrade, and repair 29 of real property and facilities 30 Department of Correction 31 for lease payments associated with debt service on a 948- | 23 | Department of Community Correction | |
| 26Sanctions and the Victim Restitution Study27various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade, and repair28contracting, acquisition, improvement, upgrade, and repair29of real property and facilities30Department of Correction31for lease payments associated with debt service on a 948-\$13,000,000 | 24 | for the training and implementation of new programs for the | \$500 , 000 |
| various maintenance, renovation, equipping, construction, \$2,000,000 contracting, acquisition, improvement, upgrade, and repair of real property and facilities Department of Correction for lease payments associated with debt service on a 948- | 25 | Evidence-Based Practices, Administrative Probation | |
| contracting, acquisition, improvement, upgrade, and repair of real property and facilities Department of Correction for lease payments associated with debt service on a 948-\$13,000,000 | 26 | Sanctions and the Victim Restitution Study | |
| 29 of real property and facilities 30 Department of Correction 31 for lease payments associated with debt service on a 948-\$13,000,000 | 27 | various maintenance, renovation, equipping, construction, | \$2,000,000 |
| 30Department of Correction31for lease payments associated with debt service on a 948-\$13,000,000 | 28 | contracting, acquisition, improvement, upgrade, and repair | |
| 31 for lease payments associated with debt service on a 948- \$13,000,000 | 29 | of real property and facilities | |
| | 30 | Department of Correction | |
| 32 bed institution at Malvern, a 400-bed addition at the | 31 | for lease payments associated with debt service on a 948- | \$13,000,000 |
| | 32 | bed institution at Malvern, a 400-bed addition at the | |
| 33 Grimes Unit at Newport, and 862-bed Special Needs Unit and | 33 | Grimes Unit at Newport, and 862-bed Special Needs Unit and | |
| 34 addition to the Ouachita River Unit at Malvern | 34 | addition to the Ouachita River Unit at Malvern | |
| 35 for various Farm Projects and Operations \$1,157,500 | 35 | for various Farm Projects and Operations | \$1,157,500 |
| 36for various maintenance, renovation, equipping,\$6,000,000 | 36 | for various maintenance, renovation, equipping, | \$6,000,000 |

HB1832

| 1 | construction, replacement, acquisition, improvement, | |
|----|---------------------------------------------------------------|--------------------|
| 2 | upgrade, and repair of real property and facilities | |
| 3 | Department of Education | |
| 4 | for grants to provide matching funds for the National Math | \$3,046,092 |
| 5 | and Science Initiative grant to be used for operations, | |
| 6 | teacher professional development, incentives for teachers | |
| 7 | and students, student study sessions, equipment to schools | |
| 8 | and teacher stipends | |
| 9 | for loan payments to the Teacher Retirement System for the | <i>\$2,900,312</i> |
| 10 | statewide public school computer system | |
| 11 | Department of Education - Arkansas School for the Blind | |
| 12 | for various maintenance, renovation, equipping, | \$500 , 000 |
| 13 | construction, acquisition, improvement, upgrade, and repair | |
| 14 | of real property and facilities | |
| 15 | Department of Education - Arkansas School for the Deaf | |
| 16 | for replacement of the existing electrical system at the | \$557 , 524 |
| 17 | Arkansas School for the Deaf | |
| 18 | for various maintenance, renovation, equipping, | \$500,000 |
| 19 | construction, acquisition, improvement, upgrade, and repair | |
| 20 | of real property and facilities | |
| 21 | Department of Education - Educational Television Division | |
| 22 | for a transfer to the Educational Television Fund Account, | <i>\$260,000</i> |
| 23 | for personal services and operating expenses for the | |
| 24 | Honoring Arkansas War Heroes - Documenting Stories of | |
| 25 | Arkansas World War II Veterans documentation project of the | |
| 26 | Department of Education - Educational Television Division | |
| 27 | for various maintenance, renovation, equipping, | \$1,000,000 |
| 28 | construction, acquisition, improvement, upgrade, and repair | |
| 29 | of real property and facilities, including grant matching | |
| 30 | Department of Finance and Administration - Disbursing Officer | |
| 31 | for a fund transfer to the Merit Adjustment Fund for | \$23,500,000 |
| 32 | Payplan for the 27th pay period | |
| 33 | for a grant to the Arkansas Geological Survey for | \$2,500,000 |
| 34 | professional services, maintenance, general operating | |
| 35 | expenses, and matching fund for drilling and testing | |
| 36 | lignite core samples and reporting of the findings. | |
| | | |

| 1 | for a grant to the Department of Human Services - Division | \$700,000 |
|----|-------------------------------------------------------------|--------------------|
| 2 | of Administrative Services, for grants and assistance to | |
| 3 | community organizations for maintenance and general | |
| 4 | operations, personal services and construction expenses | |
| 5 | for a grant to the Game and Fish Commission, for grants for | \$200 , 000 |
| 6 | personal services and operating expenses, construction, | |
| 7 | improvements, equipment, renovation, and maintenance | |
| 8 | expenses for Hunters Feeding the Hungry | |
| 9 | for computer maintenance and operations, upgrades, | \$100 , 000 |
| 10 | software, hardware and for custom programming changes and | |
| 11 | charges associated with the Multi-Car Registration Pilot | |
| 12 | Program | |
| 13 | for major maintenance, renovation, repair or construction | \$500 , 000 |
| 14 | to provide contingency appropriation for capital projects | |
| 15 | for State Motor Vehicle Acquisition | \$12,000,000 |
| 16 | Department of Health | |
| 17 | for a transfer to the Health Operations Paying Account as | \$1,500,000 |
| 18 | determined by the Chief Fiscal Officer of the State for the | |
| 19 | replacement of various equipment and servers | |
| 20 | for a transfer to the Rural Health Services Revolving Fund | \$1,800,000 |
| 21 | for grants to assist the stabilization of necessary medical | |
| 22 | services provided by county, local, commercial or non- | |
| 23 | profit organizations | |
| 24 | for a transfer to the Rural Physician Incentive Revolving | \$1,900,000 |
| 25 | Fund for financial assistance grants to encourage | |
| 26 | physicians to locate and remain in the practice of primary | |
| 27 | care medicine in communities of the State with populations | |
| 28 | of not more than fifteen thousand (15,000) persons | |
| 29 | for an Electronic Health Records System | \$8,034,460 |
| 30 | for various maintenance, renovation, equipping, | \$5,000,000 |
| 31 | construction, acquisition, improvement, upgrade, and repair | |
| 32 | of real property and facilities | |
| 33 | Department of Higher Education | |
| 34 | for various maintenance, renovation, equipping, | \$5,000,000 |
| 35 | construction, acquisition, improvement, upgrade, and repair | |
| 36 | of real property and facilities for all public four-year | |

HB1832

| 1 | institutions, two-year institutions, and technical colleges | |
|----|------------------------------------------------------------------|--------------------|
| 2 | Department of Human Services - Division of Administrative Servic | es |
| 3 | for various maintenance, renovation, equipping, | \$10,000,000 |
| 4 | construction, acquisition, improvement, upgrade and repair | |
| 5 | of real property and facilities department-wide | |
| 6 | Department of Human Services - Division of Behavioral Health | |
| 7 | for equipment and installation of a wireless nurse call | \$40 , 830 |
| 8 | system at the Arkansas Health Center | |
| 9 | for the construction, renovation and equipping of a 30 bed | \$2,449,800 |
| 10 | Intensive Care Unit at the Arkansas Health Center | |
| 11 | for the construction, renovation and equipping of a laundry | \$544 , 400 |
| 12 | complex at the Arkansas Health Center | |
| 13 | for the construction, renovation and equipping of a storage | \$190 , 540 |
| 14 | facility at the Arkansas Health Center | |
| 15 | for the construction, renovation and equipping of Home- | \$1,088,800 |
| 16 | Style Residential Facilities at the Arkansas Health Center | |
| 17 | for the maintenance, renovation, repair and equipping of | \$40,830 |
| 18 | shower rooms to accommodate new whirlpools for the nursing | |
| 19 | units of Building 80 at the Arkansas Health Center | |
| 20 | Department of Parks and Tourism | |
| 21 | for grants for construction, renovation, maintenance and | \$5,000,000 |
| 22 | purchase of equipment for parks and recreational facilities | |
| 23 | for maintenance, renovation, equipping, construction, | \$5,000,000 |
| 24 | acquisition, improvement, upgrade, and repair projects for | |
| 25 | all state-owned real property and facilities | |
| 26 | Department of Rural Services | |
| 27 | for grants to counties, municipalities, or subdivisions | \$10,000,000 |
| 28 | thereof, or other eligible entities for operating, | |
| 29 | construction, improvements, equipment, renovation, and | |
| 30 | maintenance expenses associated with public buildings, | |
| 31 | community centers, memorials, parks, amphitheaters, | |
| 32 | recreation centers, and cemeteries | |
| 33 | for grants to county libraries for acquisition, | \$2,000,000 |
| 34 | construction, improvements, equipment, and renovation | |
| 35 | associated with the provision of library services | |
| 36 | East Arkansas Community College | |

32

| 1 | for deferred maintenance | \$130 , 000 |
|----|-------------------------------------------------------------|--------------------|
| 2 | for personal services, operating expenses and grants to | \$172 , 137 |
| 3 | support the continuation of the Arkansas Delta Training and | |
| 4 | Education Consortium University Center initiatives | |
| 5 | for regional economic development projects and grants | \$200 , 000 |
| 6 | for renovation of Classroom Building 2 | \$210 , 000 |
| 7 | for renovation of the Allied Health Facility | \$890 , 000 |
| 8 | for replacement and renewal of equipment and library | \$160 , 000 |
| 9 | holdings | |
| 10 | to prevent the loss of funding for personal services, | \$633 , 779 |
| 11 | operating expenses and economic development grants to | |
| 12 | support the continuation of the Arkansas Delta Training and | |
| 13 | Education Consortium initiatives | |
| 14 | Economic Development Commission | |
| 15 | for a transfer to the Economic Development Incentive Quick | \$50,000,000 |
| 16 | Action Closing Fund, for incentives to attract new business | |
| 17 | and economic development to the State | |
| 18 | for a transfer to the Innovate Arkansas Fund to provide | \$3,000,000 |
| 19 | assistance to start-up technology oriented businesses | |
| 20 | for allocation by the Executive Director of the Arkansas | \$500 , 000 |
| 21 | Economic Development Commission for activities associated | |
| 22 | with the implementation of the States strategic plan for | |
| 23 | economic development | |
| 24 | for funding for an investment in Arkansas workforce through | \$3,000,000 |
| 25 | training incentives for companies located in Arkansas to | |
| 26 | upgrade skills of their existing workforce, or for a | |
| 27 | potential new workforce, and to build capacity within | |
| 28 | Arkansas to supply on-going training needs of Arkansas | |
| 29 | companies and to increase participation in the States | |
| 30 | school-to-work initiatives | |
| 31 | for funding for grants and/or loans to state agencies, | \$20,000,000 |
| 32 | cities, counties, community-based non-profit organizations | |
| 33 | and other eligible entities to undertake public works | |
| 34 | projects and/or job training efforts which support private | |
| 35 | sector job creation opportunities, alleviate conditions | |
| 36 | which constitute a threat to public health and well being, | |

33

HB1832

| 1 | or partially defray the costs of providing access to | |
|----|-------------------------------------------------------------|--------------------|
| 2 | publicly owned industrial parks, and/or technology parks; | |
| 3 | and to provide grants and/or loans for the expansion of the | |
| 4 | aircraft and aerospace industry; and for grants and/or | |
| 5 | loans for port and waterway economic development projects; | |
| 6 | and for grants and/or loans for technology based economic | |
| 7 | development projects; and for grants and/or loans for | |
| 8 | industrial site development costs (including, but not | |
| 9 | limited to land acquisition, construction, renovation, and | |
| 10 | equipment acquisition); and for development of intermodal | |
| 11 | facilities (including, but not limited to port and waterway | |
| 12 | projects, rail spur construction and road and highway | |
| 13 | improvements); and for grants and/or loans to pay the costs | |
| 14 | of environmental mitigation projects; and for construction | |
| 15 | and/or improvement of water and sewer systems | |
| 16 | Henderson State University | |
| 17 | for deferred maintenance | \$1,330,000 |
| 18 | for local area network infrastructure | \$800 , 000 |
| 19 | for Phase I campus renovations | <i>\$2,200,000</i> |
| 20 | for replacement and renewal of equipment and library | \$620 , 000 |
| 21 | holdings | |
| 22 | Mid-South Community College | |
| 23 | for construction of a Wellness Center | \$642 , 500 |
| 24 | for deferred maintenance | \$280 , 000 |
| 25 | for personal services, operating expenses and grants to | \$353 , 925 |
| 26 | support the continuation of the Arkansas Delta Training and | |
| 27 | Education Consortium University Center initiatives | |
| 28 | for purchase of generators to support technical | \$350 , 000 |
| 29 | infrastructure | |
| 30 | for renovation of science laboratories | \$157 , 500 |
| 31 | for replacement and renewal of equipment and library | \$180 , 000 |
| 32 | holdings | |
| 33 | to prevent the loss of funding for personal services, | \$1,529,789 |
| 34 | operating expenses and economic development grants to | |
| 35 | support the continuation of the Arkansas Delta Training and | |
| 36 | Education Consortium initiatives | |
| | | |

34

| 1 | National Park Community College | |
|----|--------------------------------------------------------------|--------------------|
| 2 | for classroom technology upgrades | \$401,000 |
| 3 | for deferred maintenance | \$350 , 000 |
| 4 | for infrastructure improvements | \$949 , 000 |
| 5 | for replacement and renewal of equipment and library | \$360,000 |
| 6 | holdings | |
| 7 | North Arkansas College | |
| 8 | for construction of a Campus Center and a STEM Center | \$1,200,000 |
| 9 | for deferred maintenance | \$340,000 |
| 10 | for replacement and renewal of equipment and library | \$270,000 |
| 11 | holdings | |
| 12 | Northwest Arkansas Community College | |
| 13 | for deferred maintenance | \$1,760,000 |
| 14 | for replacement and renewal of equipment and library | \$770,000 |
| 15 | holdings | |
| 16 | for renovation of the National Child Protection Training | \$250 , 000 |
| 17 | Center | |
| 18 | Northwest Technical Institute | |
| 19 | for various maintenance, renovation, equipping, | \$500,000 |
| 20 | construction, acquisition, improvement, upgrade, and repair | |
| 21 | of real property and facilities | |
| 22 | Ouachita Technical College | |
| 23 | for construction of an Applied Science and Business | \$820,000 |
| 24 | Instructional building | |
| 25 | for deferred maintenance | \$160,000 |
| 26 | for replacement and renewal of equipment and library | \$140,000 |
| 27 | holdings | |
| 28 | for technology infrastructure improvements and upgrades, | \$230,000 |
| 29 | including but not limited to, routers, switches, firewalls, | |
| 30 | and cabling | |
| 31 | Ozarka College | |
| 32 | for construction and renovation of an Allied Health Building | \$1,000,000 |
| 33 | for construction of a Technology Center | \$50,000 |
| 34 | for deferred maintenance | \$150 , 000 |
| 35 | for replacement and renewal of equipment and library | \$140,000 |
| 36 | holdings | |

| 1 | Phillips Community College of the University of Arkansas | |
|----|-------------------------------------------------------------|--------------------|
| 2 | for deferred maintenance | \$860,000 |
| 3 | for personal services, operating expenses and grants to | \$172 , 137 |
| 4 | support the continuation of the Arkansas Delta Training and | |
| 5 | Education Consortium University Center initiatives | |
| 6 | for repairs to a chiller at the Stuttgart campus | \$115 , 000 |
| 7 | for repairs to the drainage system at the DeWitt campus | \$450 , 000 |
| 8 | for replacement and renewal of equipment and library | \$200 , 000 |
| 9 | holdings | |
| 10 | for replacement of the Fine Arts Building chiller | \$270,000 |
| 11 | for roof replacements for six (6) buildings | \$250 , 000 |
| 12 | for window repairs at the Stuttgart campus | \$65,000 |
| 13 | to prevent the loss of funding for personal services, | <i>\$599,064</i> |
| 14 | operating expenses and economic development grants to | |
| 15 | support the continuation of the Arkansas Delta Training and | |
| 16 | Education Consortium initiatives | |
| 17 | Pulaski Technical College | |
| 18 | for deferred maintenance | \$350,000 |
| 19 | for renovation and equipping of the Welding Technology | \$2,150,000 |
| 20 | Center | |
| 21 | for replacement and renewal of equipment and library | \$1,060,000 |
| 22 | holdings | |
| 23 | Rich Mountain Community College | |
| 24 | for construction of a STEM Center | \$500,000 |
| 25 | for deferred maintenance | \$70,000 |
| 26 | for instructional technology upgrades | \$500,000 |
| 27 | for replacement and renewal of equipment and library | \$100,000 |
| 28 | holdings | |
| 29 | SAU-Tech | |
| 30 | for construction of a Career and Workforce Development | \$1,150,000 |
| 31 | Center | |
| 32 | for construction of a model fire station at the Fire | \$100,000 |
| 33 | Training Academy | |
| 34 | for costs associated with the addition of instructional | \$50,000 |
| 35 | space at the Environmental Training Academy | |
| 36 | for deferred maintenance | \$620 , 000 |

HB1832

| 1 | for replacement and renewal of equipment and library | \$270,000 |
|----|-------------------------------------------------------------|--------------------|
| 2 | holdings | |
| 3 | Secretary of State | |
| 4 | for an equipment upgrade of the existing fire alarm system | \$193,446 |
| 5 | for the State Capitol Building | |
| 6 | for an upgrade of the existing electrical distribution | \$421,781 |
| 7 | system | |
| 8 | for Green initiatives for the State Capitol building, | \$175,000 |
| 9 | facilities, buildings and grounds including ventilation | |
| 10 | system cleaning, energy efficiencies and assessments, | |
| 11 | analyses and consulting services, recycling programs and/or | |
| 12 | related construction, renovation and equipping | |
| 13 | for replacement of damaged sidewalks, addition of lighting | \$542 , 596 |
| 14 | to unlit or dark areas, an upgrade of the irrigation | |
| 15 | system, and landscaping and plantings for the North Entry | |
| 16 | Promenade I and II of the State Capitol Grounds | |
| 17 | for the continuation of heating, ventilation, and air | \$4,190,568 |
| 18 | conditioning upgrades for the North End of the State | |
| 19 | Capitol Building | |
| 20 | South Arkansas Community College | |
| 21 | for deferred maintenance | \$270,000 |
| 22 | for renovation of the Whitfield Classroom Building | \$750,000 |
| 23 | for replacement and renewal of equipment and library | \$190,000 |
| 24 | holdings | |
| 25 | for technology infrastructure upgrades | \$400,000 |
| 26 | Southeast Arkansas College | |
| 27 | for critical maintenance to replace the transformers of the | \$25,000 |
| 28 | Technology Center South | |
| 29 | for deferred maintenance | \$200,000 |
| 30 | for infrastructure improvements to sewer and plumbing | \$1,000,000 |
| 31 | for repair of roof | \$175,000 |
| 32 | for replacement and renewal of equipment and library | \$230 , 000 |
| 33 | holdings | |
| 34 | Southern Arkansas University | |
| 35 | for construction of a University Agriculture Center | \$1,100,000 |
| 36 | for deferred maintenance | \$1,410,000 |

| 1 | for renovation of the Bruce Center | \$400 , 000 |
|----|--------------------------------------------------------------|--------------------|
| 2 | for replacement and renewal of equipment and library | \$510 , 000 |
| 3 | holdings | , , |
| 4 | for technology upgrades | \$1,000,000 |
| 5 | State Crime Laboratory | |
| 6 | the purchase of Laboratory Scientific and Security Equipment | \$500 , 000 |
| 7 | State Military Department | |
| 8 | for construction and renovation of the Camp Robinson Human | \$456 , 379 |
| 9 | Resources Office | |
| 10 | for construction of the Camp Robinson Readiness Center | \$4,022,000 |
| 11 | for construction of the West Memphis Armory | \$3,508,025 |
| 12 | University of Arkansas | |
| 13 | for Archives and Photograph Preservation technology and | \$16,000 |
| 14 | equipment upgrades for the University of Arkansas — | |
| 15 | Arkansas Archeological Survey | |
| 16 | for Cemetery Preservation technology and equipment upgrades | <i>\$25,000</i> |
| 17 | for the University of Arkansas — Arkansas Archeological | |
| 18 | Survey | |
| 19 | for construction of a multi-purpose building for the | \$300,000 |
| 20 | University of Arkansas - Arkansas School for Mathematics, | |
| 21 | Science, and the Arts | |
| 22 | for construction, renovation, maintenance, personal | \$4,000,000 |
| 23 | services, equipment, and operational expenses for the | |
| 24 | Arkansas School for Mathematics, Sciences and the Arts | |
| 25 | for construction, renovations, major maintenance, | \$4,000,000 |
| 26 | maintenance, furnishings, and purchase of equipment for the | |
| 27 | Arkansas School for Mathematics, Sciences and the Arts | |
| 28 | for deferred maintenance | \$9,800,000 |
| 29 | for equipment upgrades for the University of Arkansas - | \$150 , 000 |
| 30 | Criminal Justice Institute | |
| 31 | for renovation of Ozark Hall with Honors College Wing for | \$5,000,000 |
| 32 | the University of Arkansas - Fayetteville | |
| 33 | for renovation of the Cooperative Extension Service | \$1,875,000 |
| 34 | Headquarters Facility, Phase II for the University of | |
| 35 | Arkansas – Division of Agriculture | |
| 36 | for replacement and renewal of equipment and library | \$4,380,000 |
| | | |

| 1 | holdings | |
|----|-------------------------------------------------------------|--------------------|
| 2 | for technology upgrades for the University of Arkansas - | \$1,625,000 |
| 3 | Division of Agriculture | |
| 4 | for technology upgrades for the University of Arkansas - | \$50 , 000 |
| 5 | System | |
| 6 | University of Arkansas - Fort Smith | |
| 7 | for deferred maintenance | \$1,150,000 |
| 8 | for personal services, operating expenses, and grants to | \$386,100 |
| 9 | support the continuation of the Arkansas Delta Training and | |
| 10 | Education Consortium University Center initiatives | |
| 11 | for replacement and renewal of equipment and library | \$870 , 000 |
| 12 | holdings | |
| 13 | for the expansion and upgrade of the library | \$2,750,000 |
| 14 | University of Arkansas at Little Rock | |
| 15 | for campus technology infrastructure | \$4,000,000 |
| 16 | for deferred maintenance | \$3,660,000 |
| 17 | for operation, maintenance, equipment, and facilities of | \$500 , 000 |
| 18 | the Nanotechnology Center | |
| 19 | for replacement and renewal of equipment and library | \$2,010,000 |
| 20 | holdings | |
| 21 | University of Arkansas at Monticello | |
| 22 | for construction of a General Education Building at the | \$200,000 |
| 23 | College of Technology - McGehee | |
| 24 | for construction of a Workforce/ Collegiate center at the | \$200 , 000 |
| 25 | College of Technology - Crossett | |
| 26 | for costs associated with a new telephone system | \$250 , 000 |
| 27 | for deferred maintenance | \$1,450,000 |
| 28 | for renovation of the Math and Science Center | \$1,800,000 |
| 29 | for replacement and renewal of equipment and library | \$450 , 000 |
| 30 | holdings | |
| 31 | for technology infrastructure and re cabling of campus | \$300 , 000 |
| 32 | buildings | |
| 33 | for technology infrastructure and wireless access equipment | \$150 , 000 |
| 34 | University of Arkansas at Pine Bluff | |
| 35 | for a grant for personal services, operating expenses, | \$2,300,000 |
| 36 | construction, renovation and equipment to improve the | |
| | | |

HB1832

| 1 | Advance Science, Technology, Engineering and Mathematics | |
|----|-------------------------------------------------------------|--------------------|
| 2 | (STEM) academic enrichment program and for conference | |
| 3 | center renovations and improvements | |
| 4 | for campus renovations and repair | \$2,000,000 |
| 5 | for deferred maintenance | \$1,080,000 |
| 6 | for replacement and renewal of equipment and library | \$530 , 000 |
| 7 | holdings | |
| 8 | for technology upgrades | \$500 , 000 |
| 9 | University of Arkansas Community College at Batesville | |
| 10 | for deferred maintenance | \$100 , 000 |
| 11 | for renovation of the Old Nursing Building | \$1,150,000 |
| 12 | for replacement and renewal of equipment and library | \$200 , 000 |
| 13 | holdings | |
| 14 | University of Arkansas Community College at Hope | |
| 15 | for deferred maintenance | \$130,000 |
| 16 | for renovation of the Administration and Classroom building | \$300,000 |
| 17 | for replacement and renewal of equipment and library | \$160,000 |
| 18 | holdings | |
| 19 | for technology infrastructure upgrades | \$800,000 |
| 20 | University of Arkansas Community College at Morrilton | |
| 21 | for deferred maintenance | \$300,000 |
| 22 | for replacement and renewal of equipment and library | \$260,000 |
| 23 | holdings | |
| 24 | for technology infrastructure upgrades and instructional | \$375,000 |
| 25 | technology equipment | |
| 26 | for the construction of a Health, Physical Education and | \$825 , 000 |
| 27 | Recreation Building | |
| 28 | University of Arkansas for Medical Sciences | |
| 29 | for deferred maintenance | \$7,380,000 |
| 30 | for design and implementation of the Student Information | \$3,250,000 |
| 31 | System | |
| 32 | for personal services and operating expenses of | \$200 , 000 |
| 33 | establishing and operating Sickle Cell Clinics and Outreach | |
| 34 | Efforts of the University of Arkansas for Medical Sciences | |
| 35 | - Adult Sickle Cell Disease Program | |
| 36 | for renovation of the Clinical Research Center | \$1,250,000 |
| | | |

40

| 1 | for replacement and renewal of equipment and library | \$1,000,000 |
|----|-------------------------------------------------------------------------|--------------------|
| 2 | holdings | |
| 3 | University of Central Arkansas | |
| 4 | for deferred maintenance | \$2,920,000 |
| 5 | for fiber replacement project costs | \$1,200,000 |
| 6 | for internet cable upgrades costs | \$660,000 |
| 7 | for replacement and renewal of equipment and library | \$2,100,000 |
| 8 | holdings | |
| 9 | for switch upgrade project costs | \$2,490,000 |
| 10 | War Memorial Stadium Commission | |
| 11 | for various maintenance, renovation, equipping, | \$600,000 |
| 12 | construction, acquisition, improvement, upgrade, and repair | |
| 13 | of real property and facilities | |
| 14 | | |
| 15 | SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR | PUBLISHED |
| 16 | SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. Senate and House | bills as |
| 17 | enacted by the 88th General Assembly in Regular Session are refer | enced in |
| 18 | Item (c) of Section 3 of this Act for the purpose of distribution | of funds. |
| 19 | | |
| 20 | SECTION 5. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NO | OR PUBLISHED |
| 21 | SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>TRANSFER PROVISI</u> | ON. In the |
| 22 | event the Commissioner of State Lands determines that in order to | meet the |
| 23 | necessary financial obligations of the State Land Department, the | 2 |
| 24 | Commissioner of State Lands may request upon certification, appro | oval of the |
| 25 | Governor and Chief Fiscal Officer of the State a fund transfer of | up to three |
| 26 | million dollars (\$3,000,000) from the 88th Session Projects Fund | <u>Account of</u> |
| 27 | the General Improvement Fund. Upon approval of the Governor and | Chief Fiscal |
| 28 | Officer of the State and prior review by the Arkansas Legislative | <u>Council or</u> |
| 29 | Joint Budget Committee, the Chief Fiscal Officer of the State sha | <u>ll transfer</u> |
| 30 | on his or her books and those of the State Treasurer and Auditor | of State, |
| 31 | equal amounts from the Executive Division and the Legislative Div | rision of the |
| 32 | 88th Session Projects Account to the State Land Department in ord | ler to meet |
| 33 | the Land Department's financial obligation. In no event shall mo | ere than |
| 34 | three million dollars (\$3,000,000) be transferred from the 88th S | <i>lession</i> |
| 35 | Projects Account to the State Land Department due to the provision | ons of this |
| 36 | section. | |
| | | |

| 1 | |
|----|--------------------------------------------------------------------------------|
| 2 | SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED |
| 3 | SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>FUNDING TRANSFER.</u> |
| 4 | Immediately upon the effective date of this act, the Chief Fiscal Officer of |
| 5 | the State shall transfer on his or her books and those of the State Treasurer |
| 6 | and the Auditor of the State any remaining unobligated funds from the |
| 7 | Executive Division of the 87th Session Projects Account of the General |
| 8 | Improvement Fund in subsection (d) of Section 3 of Acts 1442 and 1443 of 2009 |
| 9 | to provide funding in addition to that set out in subsection (b) of Section 3 |
| 10 | of this Act, for the 88th Session Projects Account of the General Improvement |
| 11 | Fund for the Executive Division as set out in subsection (d) of Section 3 |
| 12 | <u>herein.</u> |
| 13 | |
| 14 | SECTION 7. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR |
| 15 | PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>DEPARTMENT OF</u> |
| 16 | CORRECTIONS TRANSFER. If the Chief Fiscal Officer of the State determines |
| 17 | that the Department of Correction does not have sufficient funds available to |
| 18 | pay the accrued straight time and overtime owed, upon approval of the |
| 19 | Governor, the Chief Fiscal Officer of the State may transfer on his or her |
| 20 | books and those of the State Treasurer and Auditor of State, up to one |
| 21 | million three hundred eighty six thousand dollars (\$1,386,000), with sixty |
| 22 | percent (60%) of the total amount transferred coming from funds to be |
| 23 | distributed to the Executive Division and forty percent (40%) of the total |
| 24 | amount transferred coming from funds to be distributed to the Legislative |
| 25 | Division of the 88th Session Projects Account of the General Improvement |
| 26 | Fund, to the Department of Correction Inmate Care and Custody Fund Account to |
| 27 | be used solely for the payment of accrued straight time and overtime. In no |
| 28 | event shall more than a total of one million three hundred eighty six |
| 29 | thousand dollars (\$1,386,000) be transferred due to the provisions of this |
| 30 | section. |
| 31 | |
| 32 | SECTION 8. DISBURSEMENT OF FUNDS. (a) Expenditure of the funds authorized |
| 33 | by the Fighty Fighth Conoral Accomply in either the regular figure or |

32 SECTION 8. DISBURSEMENT OF FUNDS. (a) Expenditure of the funds authorized 33 by the Eighty-Eighth General Assembly in either the regular, fiscal or 34 extraordinary session from the 88th Session Projects Account shall be made 35 only upon documentation to the Chief Fiscal Officer of the State, in such 36 form as deemed necessary, that all criteria or pre-conditions established in

42

HB1832

1 the appropriation act have been met or in the case of state agencies, and 2 that a Method of Finance has been filed with the Office of Accounting in the Department of Finance and Administration, if required. 3 4 (b) Any matching funds as may be provided in law shall be certified to the 5 Chief Fiscal Officer of the State prior to the commencement of the project. 6 (c) Any recipient of the funds appropriated herein: 7 (1) may be required to file a compliance audit and 8 (2) is also subject to an audit by the Division of Legislative Audit in 9 order to determine that the use of the funds was in compliance with the 10 intent and appropriated purposes of the General Assembly. 11 12 SECTION 9. (a) Any enactment of the 88th General Assembly in either 13 regular, fiscal or extraordinary session appropriating, transferring or 14 allocating funds to be payable from the "General Improvement Fund", for which 15 a specific allocation of funds is specifically authorized in this Act, shall 16 be deemed to be payable from the "88th Session Projects Account" within the 17 "General Improvement Fund" unless a specific intent is otherwise provided by 18 law. 19 (b) Any enactment of the 88th General Assembly, meeting in either Regular, 20 Fiscal or Extraordinary Session, appropriating, allocating or transferring 21 funds payable from the General Improvement Fund which is not enumerated in 22 this Act shall not be financed from monies accruing to the 88th Session 23 Projects Account, unless otherwise provided by law and funds are specifically 24 transferred from the 87th Session Projects Account to the 88th Session 25 Projects Account to fund the appropriation for the project 26 (c) Monies reappropriated by the 88th General Assembly for projects for 27 which appropriations were made by the 87th General Assembly, which are not 28 enumerated in this Act and which are made payable from the "General 29 Improvement Fund", shall be payable from the "87th Session Projects Account" 30 of the "General Improvement Fund" and allowances shall be made therefore in 31 arriving at the uncommitted and unobligated balance of monies in the "General 32 Improvement Fund" before making transfers there from to the "88th Session 33 Projects Account", as authorized by this Act. 34

35 SECTION 10. Distribution of funds for constructing and equipping the 36 radiation therapy institutes specified herein, shall be contingent upon the

| 1 | provision of matching funds, including those monies previously raised but not |
|----|-------------------------------------------------------------------------------|
| 2 | previously used to match state funds, on a dollar by dollar basis on behalf |
| 3 | of each such radiation therapy institute. |
| 4 | |
| 5 | SECTION 11. Department of Finance and Administration Disbursing Officer. |
| 6 | The Chief Fiscal Officer of the State may distribute funds to the projects in |
| 7 | the Legislative Division enumerated under Department of Finance and |
| 8 | Administration - Disbursing Officer on a basis other than monthly after prior |
| 9 | review of the proposed calendar for disbursements by the Legislative Council. |
| 10 | |
| 11 | SECTION 12. This Act shall not be incorporated into the Arkansas Code nor |
| 12 | published separately as Special, Local and Temporary law. |
| 13 | |
| 14 | SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General |
| 15 | Assembly that it has considered and enacted appropriations for construction |
| 16 | projects and other programs to be financed from the accumulated balances and |
| 17 | reserve funds available in the State Treasury; that the total of the enacted |
| 18 | appropriations exceed the estimated available funding available for such |
| 19 | projects and that the immediate passage of this Act is necessary to establish |
| 20 | a method of providing for the orderly financing and a system of priority for |
| 21 | the financing of such projects. Therefore, an emergency is declared to exist |
| 22 | and this act being immediately necessary for the preservation of the public |
| 23 | peace, health and safety shall become effective on July 1, 2011. |
| 24 | |
| 25 | /s/Webb |
| 26 | |
| 27 | |
| 28 | |
| 29 | |
| 30 | |
| 31 | |
| 32 | |
| 33 | |
| 34 | |
| 35 | |
| 36 | |