1		Arkansas		A Bil	1		
2		eneral Asse	•	A DIL	L		
3	Regular	Session, 2	2011				SENATE BILL 101
4	· ·		~ .				
5	By: Joi	nt Budget	Committee				
6			T				
7				or An Act To Be			
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL					-	
9				OPERATING EXPENS			
10				TECHNOLOGY AUTHOR			SCAL
11				JUNE 30, 2012; AN	ID FOR OTH	ER	
12			PURPOSES.				
13							
14				Subtitle			
15							
16				R THE ARKANSAS SC			
17				AUTHORITY APPRC	PRIATION	FOR TH	IE
18			2011-2012	FISCAL YEAR.			
19 20							
20		ENACTED	DV THE CENEDA	L ASSEMBLY OF TH			NCAC.
21	DE II	ENACIED	DI INE GENERA	L ASSEMBLY OF IN	E SIAIE UI	! AKKA	N2A2:
22 23		SECTION		LARIES. There i	a horobu	at ab 1	ished for the
23 24	Arten				-		
24 25						11-201	2 fiscal year, the
26	10110	/ing max	Indin Humber Of	regular employe	es.		
27							Maximum Annual
28					Maxim	1M	Salary Rate
29	Item	Class			No. 0		Fiscal Year
30	No.		Title		Employe		2011-2012
31	(1)	U063U	ASTA DIRECTO	R		1	\$101,974
32	(2)	N094N	ASTA EPSCOR			1	GRADE N906
33	(3)	B012N		NT DIR OF ENGINE	ERING	1	GRADE N903
34	(4)	G026N		NT DIRECTOR MGMT		1	GRADE N901
35	(5)	A002N		NT DIRECTOR OF F		1	GRADE N901
36	(6)	B015N		NT DIRECTOR OF R		1	GRADE N901



.

1	(7)	B016C	ASTA ASSISTANT DIRECTOR EPSCOR	1	GRADE C126
2	(8)	D044C	SYSTEMS ANALYST	1	GRADE C122
3	(9)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
4	(10)	G137C	ASTA RESEARCH PROGRAM COORDINATOR	1	GRADE C120
5	(11)	G126C	FINANCE PROGRAM COORDINATOR	1	GRADE C120
6	(12)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
7	(13)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
8	(14)	D062C	DATABASE ANALYST	1	GRADE C119
9	(15)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
10	(16)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
11	(17)	A082C	ACCOUNTANT II	1	GRADE C117
12	(18)	B076C	RESEARCH PROJECT ANALYST	2	GRADE C117
13	(19)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
14	(20)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
15		MAX. NO). OF EMPLOYEES	21	

16

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Science and Technology Authority for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

24

25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 26 appropriated, to the Arkansas Science and Technology Authority, to be payable 27 from the Miscellaneous Agencies Fund Account, for personal services and 28 operating expenses of the Arkansas Science and Technology Authority - State 29 Operations for the fiscal year ending June 30, 2012, the following:

30

31	ITEM		FISCAL YEAR
32	NO.		2011-2012
33	(01)	REGULAR SALARIES	\$668,298
34	(02)	EXTRA HELP	12,000
35	(03)	PERSONAL SERVICES MATCHING	204,371
36	(04)	MAINT. & GEN. OPERATION	

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1	(A) OPER. EXPENSE	212,870
2	(B) CONF. & TRAVEL	27,800
3	(C) PROF. FEES	16,800
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(05) ARKANSAS RESEARCH MATCH	292,653
7	(06) TECHNOLOGY DEVELOPMENT	156,975
8	(07) SEED CAPITAL INVESTMENTS	292,653
9	TOTAL AMOUNT APPROPRIATED	\$1,884,420
10		
11	SECTION 4. APPROPRIATION - SEED CAPITAL INVESTMENT - CA	ASH. There is
12	hereby appropriated, to the Arkansas Science and Technology A	Authority, to be
13	payable from the cash fund deposited in the State Treasury as	s determined by
14	the Chief Fiscal Officer of the State, for investments in tec	chnology based
15	businesses by the Arkansas Science and Technology Authority -	- Seed Capital
16	Investment — Cash for the fiscal year ending June 30, 2012, t	the following:
17		
17 18	ITEM	FISCAL YEAR
	ITEM NO.	FISCAL YEAR 2011-2012
18		
18 19	NO.	2011-2012
18 19 20	NO.	2011-2012 \$1,900,000
18 19 20 21	NO. (01) INVESTMENTS	2011-2012 \$1,900,000 NSION NETWORK -
18 19 20 21 22	NO. (01) INVESTMENTS = SECTION 5. APPROPRIATION - ARKANSAS MANUFACTURING EXTEN	2011-2012 \$1,900,000 NSION NETWORK - nce and
18 19 20 21 22 23	NO. (01) INVESTMENTS SECTION 5. APPROPRIATION - ARKANSAS MANUFACTURING EXTEN FEDERAL. There is hereby appropriated, to the Arkansas Scier	2011-2012 \$1,900,000 NSION NETWORK - nce and s designated by
18 19 20 21 22 23 24	NO. (01) INVESTMENTS SECTION 5. APPROPRIATION - ARKANSAS MANUFACTURING EXTEN FEDERAL. There is hereby appropriated, to the Arkansas Scien Technology Authority, to be payable from the federal funds as	2011-2012 \$1,900,000 NSION NETWORK - nce and s designated by s and field
18 19 20 21 22 23 24 25	NO. (01) INVESTMENTS SECTION 5. APPROPRIATION - ARKANSAS MANUFACTURING EXTEN FEDERAL. There is hereby appropriated, to the Arkansas Scien Technology Authority, to be payable from the federal funds as the Chief Fiscal Officer of the State, for operating expenses	2011-2012 \$1,900,000 NSION NETWORK - nce and s designated by s and field Arkansas
 18 19 20 21 22 23 24 25 26 	NO. (01) INVESTMENTS SECTION 5. APPROPRIATION - ARKANSAS MANUFACTURING EXTEN FEDERAL. There is hereby appropriated, to the Arkansas Scient Technology Authority, to be payable from the federal funds as the Chief Fiscal Officer of the State, for operating expenses services of the Arkansas Science and Technology Authority - A	2011-2012 \$1,900,000 NSION NETWORK - nce and s designated by s and field Arkansas
 18 19 20 21 22 23 24 25 26 27 	NO. (01) INVESTMENTS SECTION 5. APPROPRIATION - ARKANSAS MANUFACTURING EXTENN FEDERAL. There is hereby appropriated, to the Arkansas Scient Technology Authority, to be payable from the federal funds as the Chief Fiscal Officer of the State, for operating expenses services of the Arkansas Science and Technology Authority - A Manufacturing Extension Network - Federal for the fiscal year	2011-2012 \$1,900,000 NSION NETWORK - nce and s designated by s and field Arkansas
 18 19 20 21 22 23 24 25 26 27 28 	NO. (01) INVESTMENTS SECTION 5. APPROPRIATION - ARKANSAS MANUFACTURING EXTENN FEDERAL. There is hereby appropriated, to the Arkansas Scient Technology Authority, to be payable from the federal funds as the Chief Fiscal Officer of the State, for operating expenses services of the Arkansas Science and Technology Authority - A Manufacturing Extension Network - Federal for the fiscal year	2011-2012 \$1,900,000 NSION NETWORK - nce and s designated by s and field Arkansas
 18 19 20 21 22 23 24 25 26 27 28 29 	NO. (01) INVESTMENTS SECTION 5. APPROPRIATION - ARKANSAS MANUFACTURING EXTEN FEDERAL. There is hereby appropriated, to the Arkansas Scient Technology Authority, to be payable from the federal funds as the Chief Fiscal Officer of the State, for operating expenses services of the Arkansas Science and Technology Authority - A Manufacturing Extension Network - Federal for the fiscal year 2012, the following:	2011-2012 \$1,900,000 NSION NETWORK - nce and s designated by s and field Arkansas c ending June 30,
 18 19 20 21 22 23 24 25 26 27 28 29 30 	NO. (01) INVESTMENTS SECTION 5. APPROPRIATION - ARKANSAS MANUFACTURING EXTENN FEDERAL. There is hereby appropriated, to the Arkansas Scient Technology Authority, to be payable from the federal funds as the Chief Fiscal Officer of the State, for operating expenses services of the Arkansas Science and Technology Authority - A Manufacturing Extension Network - Federal for the fiscal year 2012, the following: ITEM	2011-2012 \$1,900,000 NSION NETWORK - nce and s designated by s and field Arkansas r ending June 30, FISCAL YEAR
 18 19 20 21 22 23 24 25 26 27 28 29 30 31 	NO. (01) INVESTMENTS SECTION 5. APPROPRIATION - ARKANSAS MANUFACTURING EXTENN FEDERAL. There is hereby appropriated, to the Arkansas Scienn Technology Authority, to be payable from the federal funds as the Chief Fiscal Officer of the State, for operating expenses services of the Arkansas Science and Technology Authority - A Manufacturing Extension Network - Federal for the fiscal year 2012, the following: ITEM NO.	2011-2012 \$1,900,000 NSION NETWORK - nce and s designated by s and field Arkansas r ending June 30, FISCAL YEAR

(D) CAP. OUTLAY

(C) PROF. FEES

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2 (02) FIELD SERVICES 841,110 3 TOTAL AMOUNT APPROPRIATED 5941.110 4 5 SECTION 6. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - 6 STATE. There is hereby appropriated, to the Arkansas Science and Technology 7 Authority, to be payable from the Miscellaneous Agencies Fund Account, for 8 grants by the Arkansas Science and Technology Authority - Arkansas 9 Manufacturing Extension Network - State for the fiscal year ending June 30, 10 2012, the following: 11 1 12 ITEM 14 OIL AR MANUFACTURING EXT NETWORK 15 SECTION 7. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - 16 SECTION 7. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - 16 SECTION 7. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - 17 CASH. There is hereby appropriated, to the Arkansas Science and Technology 18 Authority, to be payable from the cash fund deposited in the State Treasury 19 as determined by the Chief Fiscal Officer of the State, for personal services 10 Arkansas Manufacturing Extension Network - Cash for the fiscal year ending 20 Jun 30, 2012, the f	1	(E) DATA PROC.	0
4 5 SECTION 6. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - 6 STATE. There is hereby appropriated, to the Arkansas Science and Technology 7 Authority, to be payable from the Miscellaneous Agencies Fund Account, for 8 grants by the Arkansas Science and Technology Authority - Arkansas 9 Manufacturing Extension Network - State for the fiscal year ending June 30, 10 2012, the following: 11 ITEM 12 ITEM 14 OI. 15 2011-2012 16 OI. 17 CASH. 18 MANUFACTURING EXT NETWORK 19 SECTION 7. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - 16 SECTION 7. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - 17 CASH. There is hereby appropriated, to the Arkansas Science and Technology 18 Authority, to be payable from the cash fund deposited in the State Treasury 19 as determined by the Chief Fiscal Officer of the State, for personal services 20 and operating expenses of the Arkansas Science and Technology Authority - 21 A	2	(02) FIELD SERVICES	841,110
5 SECTION 6. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - 6 STATE. There is hereby appropriated, to the Arkansas Science and Technology 7 Authority, to be payable from the Miscellaneous Agencies Fund Account, for 8 grants by the Arkansas Science and Technology Authority – Arkansas 9 Manufacturing Extension Network – State for the fiscal year ending June 30, 10 2012, the following: 11 ITEM 12 ITEM 14 (01) AR MANUFACTURING EXT NETWORK 15 SECTION 7. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - 16 SECTION 7. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - 17 CASH. There is hereby appropriated, to the Arkansas Science and Technology 18 Authority, to be payable from the cash fund deposited in the State Treasury 19 as determined by the Chief Fiscal Officer of the State, for personal services 20 and operating expenses of the Arkansas Science and Technology Authority - 21 Arkansas Manufacturing Extension Network - Cash for the fiscal year ending 22 June 30, 2012, the following: 23 (20) PERSONAL SERVICES MATCHING 26	3	TOTAL AMOUNT APPROPRIATED	\$941,110
6 STATE. There is hereby appropriated, to the Arkansas Science and Technology 7 Authority, to be payable from the Miscellaneous Agencies Fund Account, for 8 grants by the Arkansas Science and Technology Authority – Arkansas 9 Manufacturing Extension Network – State for the fiscal year ending June 30, 10 2012, the following: 11 ITEM 12 ITEM 13 NO. 2011-2012 14 (01) AR MANUFACTURING EXT NETWORK 15 SECTION 7. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - 16 SECTION 7. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - 17 CASH. There is hereby appropriated, to the Arkansas Science and Technology 18 Authority, to be payable from the cash fund deposited in the State Treasury 19 as determined by the Chief Fiscal Officer of the State, for personal services 20 and operating expenses of the Arkansas Science and Technology Authority - 21 Arkansas Manufacturing Extension Network - Cash for the fiscal year ending 22 June 30, 2012, the following: 23 (01) REGULAR SALARIES \$151,903 20 (01) REGULAR SALARIES \$151,903	4		
Authority, to be payable from the Miscellaneous Agencies Fund Account, for grants by the Arkansas Science and Technology Authority – Arkansas Manufacturing Extension Network – State for the fiscal year ending June 30, 2012, the following: II ITEM FISCAL YEAR NO. 2011-2012 (01) AR MANUFACTURING EXT NETWORK \$257,182 Section 7. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - CASH. There is hereby appropriated, to the Arkansas Science and Technology Authority, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Science and Technology Authority – Arkansas Manufacturing Extension Network - Cash for the fiscal year ending June 30, 2012, the following: as (01) REGULAR SALARIES \$151,903 (02) PERSONAL SERVICES MATCHING 46,509 (03) MAINT. & GEN. OPERATION 99,900 (04) OPER. EXPENSE 99,900 (16) DCMF. & TRAVEL 31,860 (17) CAPF. OUTLAY 0 (16) DATA PROC. 0 (164) AR MANUFACTURING NETWORK/TECHNOLOGY 0	5	SECTION 6. APPROPRIATION - ARKANSAS MANUFACTURING EXT	ENSION NETWORK -
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9 Manufacturing Extension Network - State for the fiscal year ending June 30, 10 2012, the following: 11 ITEM 12 ITEM 14 (01) AR MANUFACTURING EXT NETWORK 15 SECTION 7. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - 16 SECTION 7. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - 17 CASH. There is hereby appropriated, to the Arkansas Science and Technology 18 Authority, to be payable from the cash fund deposited in the State Treasury 19 as determined by the Chief Fiscal Officer of the State, for personal services 20 and operating expenses of the Arkansas Science and Technology Authority - 21 Arkansas Manufacturing Extension Network - Cash for the fiscal year ending 22 June 30, 2012, the following: 23	7	Authority, to be payable from the Miscellaneous Agencies Fu	nd Account, for
10 2012, the following: 11 FISCAL YEAR 13 NO. 2011-2012 14 (01) AR MANUFACTURING EXT NETWORK \$257,182 16 SECTION 7. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - 17 CASH. There is hereby appropriated, to the Arkansas Science and Technology 18 Authority, to be payable from the cash fund deposited in the State Treasury 19 as determined by the Chief Fiscal Officer of the State, for personal services 20 and operating expenses of the Arkansas Science and Technology Authority - 21 Arkansas Manufacturing Extension Network - Cash for the fiscal year ending 22 June 30, 2012, the following: 23 (01) REGULAR SALARIES \$151,903 27 (02) PERSONAL SERVICES MATCHING 46,509 28 (03) MAINT. & GEN. OPERATION 99,900 30 (B) CONF. & TRAVEL 31,860 31 (C) PROF. FEES 75,000 32 (D) CAP. OUTLAY 0 33 (E) DATA PROC. 0 34 (O4) AR MANUFACTURING NETWORK/TECHNOLOGY 35 35 TRANSFER ASSIST/OTHER GRANTS & <	8	grants by the Arkansas Science and Technology Authority — A	rkansas
11 ITEM FISCAL YEAR 13 NO. 2011-2012 14 (01) AR MANUFACTURING EXT NETWORK	9	Manufacturing Extension Network — State for the fiscal year	ending June 30,
12ITEMFISCAL YEAR13NO.2011-201214(01) AR MANUFACTURING EXT NETWORK\$257,1821516SECTION 7. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK -17CASH. There is hereby appropriated, to the Arkansas Science and Technology18Authority, to be payable from the cash fund deposited in the State Treasury19as determined by the Chief Fiscal Officer of the State, for personal services20and operating expenses of the Arkansas Science and Technology Authority -21Arkansas Manufacturing Extension Network - Cash for the fiscal year ending22June 30, 2012, the following:23124ITEM25NO.26(01) REGULAR SALARIES27(02) PERSONAL SERVICES MATCHING28(03) MAINT. & GEN. OPERATION29(A) OPER. EXPENSE29(A) OPER. EXPENSE20(D) CAP. OUTLAY21(01) CAP. OUTLAY23(02) PRA SALST/OTHER GRANTS &	10	2012, the following:	
13NO.2011-201214(01) AR MANUFACTURING EXT NETWORK\$257,1821516SECTION 7. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK -17CASH. There is hereby appropriated, to the Arkansas Science and Technology18Authority, to be payable from the cash fund deposited in the State Treasury19as determined by the Chief Fiscal Officer of the State, for personal services20and operating expenses of the Arkansas Science and Technology Authority -21Arkansas Manufacturing Extension Network - Cash for the fiscal year ending22June 30, 2012, the following:232424ITEM25NO.2011-201226(01) REGULAR SALARIES27(02) PERSONAL SERVICES MATCHING28(03) MAINT. & GEN. OPERATION29(A) OPER. EXPENSE29(A) OPER. EXPENSE29(A) OPER. EXPENSE20(D) CAF. OUTLAY023(E) DATA PROC.24(O4) AR MANUFACTURING NETWORK/TECHNOLOGY25TRANSFER ASSIST/OTHER GRANTS &	11		
14 (01) AR MANUFACTURING EXT NETWORK \$257,182 15	12	ITEM	FISCAL YEAR
15 16 SECTION 7. APPROPRIATION - ARKANSAS MANUFACTURING EXTENSION NETWORK - 17 CASH. There is hereby appropriated, to the Arkansas Science and Technology 18 Authority, to be payable from the cash fund deposited in the State Treasury 19 as determined by the Chief Fiscal Officer of the State, for personal services 20 and operating expenses of the Arkansas Science and Technology Authority - 21 Arkansas Manufacturing Extension Network - Cash for the fiscal year ending 22 June 30, 2012, the following: 23 2011-2012 24 ITEM 25 NO. 2011-2012 26 (01) REGULAR SALARIES 27 (02) PERSONAL SERVICES MATCHING 28 (03) MAINT. & GEN. OPERATION 29 (A) OPER. EXPENSE 99,900 30 (B) CONF. & TRAVEL 31,860 31 (C) PROF. FEES 75,000 32 (D) CAP. OUTLAY 0 33 (E) DATA PROC. 0 34 (04) AR MANUFACTURING NETWORK/TECHNOLOGY 35 35 TRANSFER ASSIST/OTHER GRANTS &	13	NO.	2011-2012
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17CASH. There is hereby appropriated, to the Arkansas Science and Technology18Authority, to be payable from the cash fund deposited in the State Treasury19as determined by the Chief Fiscal Officer of the State, for personal services20and operating expenses of the Arkansas Science and Technology Authority –21Arkansas Manufacturing Extension Network - Cash for the fiscal year ending22June 30, 2012, the following:23724ITEM25NO.2011-201226(01) REGULAR SALARIES27(02) PERSONAL SERVICES MATCHING28(03) MAINT. & GEN. OPERATION29(A) OPER. EXPENSE29(A) OPER. EXPENSE29(B) CONF. & TRAVEL31(C) PROF. FEES33(D) CAP. OUTLAY0034(04) AR MANUFACTURING NETWORK/TECHNOLOGY35TRANSFER ASSIST/OTHER GRANTS &	15		
18Authority, to be payable from the cash fund deposited in the State Treasury19as determined by the Chief Fiscal Officer of the State, for personal services20and operating expenses of the Arkansas Science and Technology Authority –21Arkansas Manufacturing Extension Network - Cash for the fiscal year ending22June 30, 2012, the following:23724ITEM25NO.2011-201226(01)20PERSONAL SERVICES MATCHING29(A)20PER. EXPENSE29(A)20(B)20(D)21CPROF. FEES2275,00023(C)24ITEM25026(O3)27(D)28(O3)29(A)20(A)29(A)20(B)20COPF. ÉTES2075,00021(D)22(D)23(D)24(O4)25TRANSFER26COPF.27(O4)28(O4)29(A)20(O4)20(O4)20(O4)20(O4)20(O4)20(O4)20(O4)20(O4)20(O4)20(O4)20(O4)20(O4)20(O4	16	SECTION 7. APPROPRIATION - ARKANSAS MANUFACTURING EXT	ENSION NETWORK -
19 as determined by the Chief Fiscal Officer of the State, for personal services 20 and operating expenses of the Arkansas Science and Technology Authority – 21 Arkansas Manufacturing Extension Network - Cash for the fiscal year ending 22 June 30, 2012, the following: 23 7 24 ITEM 25 NO. 2011-2012 26 (01) REGULAR SALARIES 21 (02) PERSONAL SERVICES MATCHING 28 (03) MAINT. & GEN. OPERATION 29 (A) OPER. EXPENSE 29 (A) OPER. EXPENSE 201 CD 31 (C) PROF. FEES 31 (C) PROF. FEES 33 (E) DATA PROC. 33 (D) CAP. OUTLAY 34 (04) AR MANUFACTURING NETWORK/TECHNOLOGY 35 TRANSFER ASSIST/OTHER GRANTS &	17	CASH. There is hereby appropriated, to the Arkansas Science	e and Technology
20and operating expenses of the Arkansas Science and Technology Authority –21Arkansas Manufacturing Extension Network - Cash for the fiscal year ending22June 30, 2012, the following:232424ITEM25NO.2011-201226(01) REGULAR SALARIES27(02) PERSONAL SERVICES MATCHING28(03) MAINT. & GEN. OPERATION29(A) OPER. EXPENSE29(A) OPER. EXPENSE31(C) PROF. FEES31(C) PROF. FEES33(E) DATA PROC.34(04) AR MANUFACTURING NETWORK/TECHNOLOGY35TRANSFER ASSIST/OTHER GRANTS &	18	Authority, to be payable from the cash fund deposited in the	e State Treasury
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22 June 30, 2012, the following: 23 24 ITEM 25 NO. 26 (01) REGULAR SALARIES 27 (02) PERSONAL SERVICES MATCHING 28 (03) MAINT. & GEN. OPERATION 29 (A) OPER. EXPENSE 99,900 30 (B) CONF. & TRAVEL 31 (C) PROF. FEES 75,000 32 (D) CAP. OUTLAY 0 33 (E) DATA PROC. 34 (04) AR MANUFACTURING NETWORK/TECHNOLOGY 35 TRANSFER ASSIST/OTHER GRANTS &	20	and operating expenses of the Arkansas Science and Technolog	gy Authority —
23 ITEM FISCAL YEAR 25 NO. 2011-2012 26 (01) REGULAR SALARIES \$151,903 27 (02) PERSONAL SERVICES MATCHING 46,509 28 (03) MAINT. & GEN. OPERATION 46,509 29 (A) OPER. EXPENSE 99,900 30 (B) CONF. & TRAVEL 31,860 31 (C) PROF. FEES 75,000 32 (D) CAP. OUTLAY 0 33 (E) DATA PROC. 0 34 (04) AR MANUFACTURING NETWORK/TECHNOLOGY 35	21	Arkansas Manufacturing Extension Network - Cash for the fis	cal year ending
24 ITEM FISCAL YEAR 25 NO. 2011-2012 26 (01) REGULAR SALARIES \$151,903 27 (02) PERSONAL SERVICES MATCHING 46,509 28 (03) MAINT. & GEN. OPERATION 46,509 29 (A) OPER. EXPENSE 99,900 30 (B) CONF. & TRAVEL 31,860 31 (C) PROF. FEES 75,000 32 (D) CAP. OUTLAY 0 33 (E) DATA PROC. 0 34 (04) AR MANUFACTURING NETWORK/TECHNOLOGY 35 35 TRANSFER ASSIST/OTHER GRANTS & 1	22	June 30, 2012, the following:	
25 NO. 2011-2012 26 (01) REGULAR SALARIES \$151,903 27 (02) PERSONAL SERVICES MATCHING 46,509 28 (03) MAINT. & GEN. OPERATION 46,509 29 (A) OPER. EXPENSE 99,900 30 (B) CONF. & TRAVEL 31,860 31 (C) PROF. FEES 75,000 32 (D) CAP. OUTLAY 0 33 (E) DATA PROC. 0 34 (04) AR MANUFACTURING NETWORK/TECHNOLOGY 0 35 TRANSFER ASSIST/OTHER GRANTS &	23		
26 (01) REGULAR SALARIES \$151,903 27 (02) PERSONAL SERVICES MATCHING 46,509 28 (03) MAINT. & GEN. OPERATION 46,509 29 (A) OPER. EXPENSE 99,900 30 (B) CONF. & TRAVEL 31,860 31 (C) PROF. FEES 75,000 32 (D) CAP. OUTLAY 0 33 (E) DATA PROC. 0 34 (04) AR MANUFACTURING NETWORK/TECHNOLOGY 35 35 TRANSFER ASSIST/OTHER GRANTS &	24	ITEM	FISCAL YEAR
27 (02) PERSONAL SERVICES MATCHING 46,509 28 (03) MAINT. & GEN. OPERATION 99,900 29 (A) OPER. EXPENSE 99,900 30 (B) CONF. & TRAVEL 31,860 31 (C) PROF. FEES 75,000 32 (D) CAP. OUTLAY 0 33 (E) DATA PROC. 0 34 (04) AR MANUFACTURING NETWORK/TECHNOLOGY 0 35 TRANSFER ASSIST/OTHER GRANTS & 1	25	NO.	2011-2012
28 (03) MAINT. & GEN. OPERATION 29 (A) OPER. EXPENSE 99,900 30 (B) CONF. & TRAVEL 31,860 31 (C) PROF. FEES 75,000 32 (D) CAP. OUTLAY 0 33 (E) DATA PROC. 0 34 (04) AR MANUFACTURING NETWORK/TECHNOLOGY 35 TRANSFER ASSIST/OTHER GRANTS &	26	(01) REGULAR SALARIES	\$151,903
29 (A) OPER. EXPENSE 99,900 30 (B) CONF. & TRAVEL 31,860 31 (C) PROF. FEES 75,000 32 (D) CAP. OUTLAY 0 33 (E) DATA PROC. 0 34 (04) AR MANUFACTURING NETWORK/TECHNOLOGY 35 TRANSFER ASSIST/OTHER GRANTS &	27	(02) PERSONAL SERVICES MATCHING	46,509
30(B) CONF. & TRAVEL31,86031(C) PROF. FEES75,00032(D) CAP. OUTLAY033(E) DATA PROC.034(04)AR MANUFACTURING NETWORK/TECHNOLOGY35TRANSFER ASSIST/OTHER GRANTS &	28	(03) MAINT. & GEN. OPERATION	
31(C) PROF. FEES75,00032(D) CAP. OUTLAY033(E) DATA PROC.034(04)AR MANUFACTURING NETWORK/TECHNOLOGY35TRANSFER ASSIST/OTHER GRANTS &	29	(A) OPER. EXPENSE	99,900
32(D) CAP. OUTLAY033(E) DATA PROC.034(04)AR MANUFACTURING NETWORK/TECHNOLOGY035TRANSFER ASSIST/OTHER GRANTS &	30	(B) CONF. & TRAVEL	31,860
33(E) DATA PROC.034(04)AR MANUFACTURING NETWORK/TECHNOLOGY035TRANSFER ASSIST/OTHER GRANTS &	31	(C) PROF. FEES	75,000
34(04)AR MANUFACTURING NETWORK/TECHNOLOGY35TRANSFER ASSIST/OTHER GRANTS &	32	(D) CAP. OUTLAY	0
35 TRANSFER ASSIST/OTHER GRANTS &	33	(E) DATA PROC.	0
	34	(04) AR MANUFACTURING NETWORK/TECHNOLOGY	
36 AID 440,000	35	TRANSFER ASSIST/OTHER GRANTS &	
	36	AID	440,000

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1	(05) FIELD SERVICES	351,708
2	TOTAL AMOUNT APPROPRIATED	\$1,196,880
3		
4	SECTION 8. APPROPRIATION - WINTHROP ROCKEFELLER FOUNDA	ATION GRANT.
5	There is hereby appropriated, to the Arkansas Science and Te	echnology
6	Authority, to be payable from the cash fund deposited in the	e State Treasury
7	as determined by the Chief Fiscal Officer of the State, for	operating
8	expenses and science grants by the Arkansas Science and Tech	nnology Authority
9	- Winthrop Rockefeller Foundation Grant for the fiscal year	ending June 30,
10	2012, the following:	
11		
12	ITEM	FISCAL YEAR
13	NO.	2011-2012
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$5,000
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	35,000
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	(02) SCIENCE GRANTS	136,563
21	TOTAL AMOUNT APPROPRIATED	\$176,563
22		
23	SECTION 9. APPROPRIATION - ARKANSAS EPSCOR - FEDERAL.	There is hereby
24	appropriated, to the Arkansas Science and Technology Authors	ity, to be payable
25	from the federal funds as designated by the Chief Fiscal Of	ficer of the
26	State, for personal services and operating expenses of the A	Arkansas Science
27	and Technology Authority — Arkansas EPSCOR - Federal for the	e fiscal year
28	ending June 30, 2012, the following:	
29		
30	ITEM	FISCAL YEAR
31	NO.	2011-2012
32	(01) REGULAR SALARIES	\$1,079,153
33	(02) PERSONAL SERVICES MATCHING	260,441
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	875,583

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138,333

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(B) CONF. & TRAVEL

1	(C) PROF. FEES	599,667
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(04) AR EPSCOR/TECHNOLOGY	
5	DEVELOPMENT/OTHER GRANTS & AID	20,120,796
6	TOTAL AMOUNT APPROPRIATED	\$23,073,973
7		
8	SECTION 10. APPROPRIATION - STATE INDUSTRIAL ASSESSMENT	- FEDERAL.
9	There is hereby appropriated, to the Arkansas Science and Tec	hnology
10	Authority, to be payable from the federal funds as designated	by the Chief
11	Fiscal Officer of the State, for extensive energy assessments	for Arkansas
12	Industrial Plants by the Arkansas Science and Technology Auth	ority — State
13	Industrial Assessment — Federal for the fiscal year ending Ju	ne 30, 2012, the
14	following:	
15		
16	ITEM	FISCAL YEAR
17	NO.	2011-2012
18	(01) GRANTS AND AID - ENERGY ASSESSMENTS	\$25,000
19		
20	SECTION 11. APPROPRIATION - ARRA - HEALTH INFORMATION E	XCHANGE PROGRAM.
21	There is hereby appropriated, to the Arkansas Science and Tec	hnology
22	Authority, to be payable from the federal funds as designated	by the Chief
23	Fiscal Officer of the State, for personal services and operat	ing expenses of
24	the Arkansas Science and Technology Authority — Health Inform	ation Exchange
25	Program for the fiscal year ending June 30, 2012, the followi	ng:
26		
27	ITEM	FISCAL YEAR
28	NO.	2011-2012
29	(01) ARRA OF 2009	\$7,996,591
30		
31	SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED I	NTO THE ARKANSAS
32	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY	LAW. SEED
33	CAPITAL INVESTMENTS. Notwithstanding any other law to the co	ntrary regarding
34	general revenue year end fund balances, any monies received f	rom the
35	repayment of Seed Capital Investments authorized by the Arkan	sas Science and
36	Technology Authority, shall be deposited into the State Treas	ury to the

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credit of the Miscellaneous Agencies Fund Account and shall remain in the Miscellaneous Agencies Fund Account to be made available solely for the benefit of the Arkansas Science and Technology Authority to provide

4 additional Seed Capital Investments.

5 The provisions of this section shall be in effect only from July 1, 2010
6 <u>2011</u> through June 30, 2011 <u>2012</u>.

7

8 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 10 FORWARD - TECHNOLOGY DEVELOPMENT. The Arkansas Science and Technology 11 Authority is authorized to carry forward an amount of up to \$150,000 of any 12 obligated but unexpended funds in the Technology Development line item in 13 Section 3 for basic or applied research grants which remains at the end of 14 the fiscal year <u>2010</u> <u>2012</u> to be used for the same purpose.

15 Any carry forward of unexpended balance of funding as authorized herein, may 16 be carried forward under the following conditions:

17 (1) Prior to June 30, 2010 2012 the Agency shall by written statement set
18 forth its reason(s) for the need to carry forward said funding to the
19 Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;

27 (3) Each Agency, Board, Commission or Institution shall provide a written 28 report to the Arkansas Legislative Council or Joint Budget Committee 29 containing all information set forth in item (2) above, along with a written 30 statement as to the current status of the project, contract, purpose etc. for 31 which the carry forward was originally requested no later than thirty (30) 32 days prior to the time the Agency, Board, Commission or Institution presents 33 its budget request to the Arkansas Legislative Council/Joint Budget 34 Committee; and

35 (4) Thereupon, the Department of Finance and Administration shall include36 all information obtained in item (3) above in the budget manuals and/or a

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- 1 statement of non-compliance by the Agency, Board, Commission or Institution.
- 2

SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 3 4 authorized by this act shall be limited to the appropriation for such agency 5 and funds made available by law for the support of such appropriations; and 6 the restrictions of the State Procurement Law, the General Accounting and 7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 8 Procedures and Restrictions Act, or their successors, and other fiscal 9 control laws of this State, where applicable, and regulations promulgated by 10 the Department of Finance and Administration, as authorized by law, shall be 11 strictly complied with in disbursement of said funds.

12

13 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General 14 Assembly that any funds disbursed under the authority of the appropriations 15 contained in this act shall be in compliance with the stated reasons for 16 which this act was adopted, as evidenced by the Agency Requests, Executive 17 Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or 18 19 summarized oral testimony in the official minutes of the Arkansas Legislative 20 Council or Joint Budget Committee which relate to its passage and adoption. 21

22 SECTION 16. EMERGENCY CLAUSE. It is found and determined by the 23 General Assembly, that the Constitution of the State of Arkansas prohibits 24 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2011 is essential to the operation of 25 26 the agency for which the appropriations in this Act are provided, and that in 27 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2011 could work irreparable harm 28 29 upon the proper administration and provision of essential governmental 30 programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health 31 32 and safety shall be in full force and effect from and after July 1, 2011. 33 34 35

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