Stricken language will be deleted and underlined language will be added.

1	State of	Arkansas	As Engrossed: S3/7/11		
2	88th Ge	neral Asse	mbly A Bill		
3	Regular	Session, 2	011	Sl	ENATE BILL 103
4					
5	By: Join	nt Budget (Committee		
6					
7			For An Act To Be Entitl	ed	
8			AN ACT TO MAKE AN APPROPRIATION FOR	PERSONA	L
9			SERVICES AND OPERATING EXPENSES FOR	THE ARK	ANSAS
10			COMMISSION ON LAW ENFORCEMENT STANDA	ARDS AND	
11			TRAINING FOR THE FISCAL YEAR ENDING	JUNE 30	,
12			2012; AND FOR OTHER PURPOSES.		
13					
14					
15			Subtitle		
16			AN ACT FOR THE ARKANSAS COMMISSION	ON ON LA	W
17			ENFORCEMENT STANDARDS AND TRAINI	NG	
18			APPROPRIATION FOR THE 2011-2012	FISCAL	
19			YEAR.		
20					
21					
22	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE STATE	OF ARK	ANSAS:
23					
24		SECTION	1. REGULAR SALARIES. There is hereb	y estab	lished for the
25	Arkans	as Commi	ssion on Law Enforcement Standards a	ınd Traiı	ning for the 2011-
26	2012 f	iscal ye	ear, the following maximum number of	regular	employees.
27					
28					Maximum Annual
29			Max	imum	Salary Rate
30	Item	Class	No	o. of	Fiscal Year
31	No.	Code T	Citle Empl	oyees	2011-2012
32	(1)	U054U	CLEST DIRECTOR	1	\$82,266
33	(2)	T016C	CLEST DEPUTY DIR ACADEMY OPERATIONS		GRADE C123
34	(3)	B028C	CLEST DEPUTY DIR STANDARDS DIVISION		GRADE C123
35	(4)	A038C	FISCAL SUPPORT MANAGER	1	GRADE C123
36	(5)	T025C	ALETA TRAINING SUPERVISOR	3	GRADE C121
	,	-		-	

1	(6)	T029C	ALETA TRAINING INSTRUCTOR	13	GRADE C120
2	(7)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
3	(8)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
4	(9)	T050C	LAW ENFORCEMENT STANDARDS SPECIALIST	2	GRADE C117
5	(10)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
6	(11)	S044C	FOOD PREPARATION MANAGER	1	GRADE C114
7	(12)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
8	(13)	S046C	MAINTENANCE TECHNICIAN	2	GRADE C113
9	(14)	C056C	ADMINISTRATIVE SPECIALIST III	4	GRADE C112
10	(15)	S053C	AUTO/DIESEL MECHANIC	1	GRADE C112
11	(16)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
12	(17)	S056C	FOOD PREPARATION SUPERVISOR	2	GRADE C111
13	(18)	T084C	PUBLIC SAFETY SECURITY OFFICER	3	GRADE C110
14	(19)	C073C	ADMINISTRATIVE SPECIALIST II	8	GRADE C109
15	(20)	S086C	C00K	7	GRADE C104
16		MAX. NO	. OF EMPLOYEES	<i>55</i>	
17					

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Commission on Law Enforcement Standards and Training, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Commission on Law Enforcement Standards and Training - State Operations for the fiscal year ending June 30, 2012, the following:

25	ITEM	FISCAL YEAR
26	NO.	2011-2012
27	(01) REGULAR SALARIES	\$1,867,008
28	(02) PERSONAL SERVICES MATCHING	624,769
29	(03) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	778,710
31	(B) CONF. & TRAVEL	5,000
32	(C) PROF. FEES	7,140
33	(D) CAP. OUTLAY	4,000
34	(E) DATA PROC.	0
35	TOTAL AMOUNT APPROPRIATED	\$3,286,627

TOTAL AMOUNT APPROPRIATED

\$500,000

SECTION 3. APPROPRIATION - SPECIAL TRAINING - CASH. There is hereby appropriated, to the Arkansas Commission on Law Enforcement Standards and Training, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Commission on Law Enforcement Standards and Training, for operating expenses of the Arkansas Commission on Law Enforcement Standards and Training - Special Training for the fiscal year ending June 30, 2012, the following:

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9 ITEM FISCAL YEAR 10 NO. 2011-2012 11 (01) MAINT. & GEN. OPERATION 12 (A) OPER. EXPENSE \$468,675 (B) CONF. & TRAVEL 13 0 14 (C) PROF. FEES 0 15 (D) CAP. OUTLAY 31,325 16 (E) DATA PROC.

171819

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SECTION 4. APPROPRIATION - 911 TRAINING & EDUCATION. There is hereby appropriated, to the Arkansas Commission on Law Enforcement Standards and Training, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Commission on Law Enforcement Standards and Training - 911 Training & Education for the fiscal year ending June 30, 2012, the following:

26	ITEM.	FISCAL YEAR
27	<u>NO.</u>	2011-2012
28	(01) REGULAR SALARIES	\$ 37,332
29	(02) PERSONAL SERVICES MATCHING	12,569
30	(03) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	50,099
32	(B) CONF. & TRAVEL	10,000
33	(C) PROF. FEES	10,000
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	
36	TOTAL AMOUNT APPROPRIATED	\$ 120,000

As Engrossed: \$3/7/11 SB103

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2 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
- 4 FORWARD. Any unexpended balances of funds authorized for Capital Outlay in
- 5 Section 2 of this Act on June 30, 2010, shall be carried forward and
- 6 made available for the same purpose during the fiscal year ending June 30,
- 7 2011 2013.
- 8 Any carry forward of unexpended balance of funding as authorized herein, may
- 9 be carried forward under the following conditions:
- 10 (1) Prior to June 30, $\frac{2010}{2012}$, the Agency shall by written statement set
- 11 forth its reason(s) for the need to carry forward said funding to the
- 12 Department of Finance and Administration Office of Budget;
- 13 (2) The Department of Finance and Administration Office of Budget shall
- 14 report to the Arkansas Legislative Council all amounts carried forward from
- 15 the first fiscal year of the biennium to the second fiscal year of the
- 16 biennium by the September Arkansas Legislative Council or Joint Budget
- 17 Committee meeting in the second fiscal year of the biennial period which
- 18 report shall include the name of the Agency, Board, Commission or Institution
- 19 and the amount of funding carried forward from the first fiscal year to the
- 20 second fiscal year, the program name or line item, the funding source and a
- 21 copy of the written request set forth in (1) above;
- 22 (3) Each Agency, Board, Commission or Institution shall provide a written
- 23 report to the Arkansas Legislative Council or Joint Budget Committee
- 24 containing all information set forth in item (2) above, along with a written
- 25 statement as to the current status of the project, contract, purpose etc. for
- 26 which the carry forward was originally requested no later than thirty (30)
- 27 days prior to the time the Agency, Board, Commission or Institution presents
- 28 its budget request to the Arkansas Legislative Council/Joint Budget
- 29 Committee; and
- 30 (4) Thereupon, the Department of Finance and Administration shall include
- 31 all information obtained in item (3) above in the budget manuals and/or a
- 32 statement of non-compliance by the Agency, Board, Commission or Institution.

- 34 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 35 authorized by this act shall be limited to the appropriation for such agency
- 36 and funds made available by law for the support of such appropriations; and

1	the restrictions of the State Procurement Law, the General Accounting and
2	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
3	Procedures and Restrictions Act, or their successors, and other fiscal
4	control laws of this State, where applicable, and regulations promulgated by
5	the Department of Finance and Administration, as authorized by law, shall be
6	strictly complied with in disbursement of said funds.
7	
8	SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
9	Assembly that any funds disbursed under the authority of the appropriations
10	contained in this act shall be in compliance with the stated reasons for
11	which this act was adopted, as evidenced by the Agency Requests, Executive
12	Recommendations and Legislative Recommendations contained in the budget
13	manuals prepared by the Department of Finance and Administration, letters, or
14	summarized oral testimony in the official minutes of the Arkansas Legislative
15	Council or Joint Budget Committee which relate to its passage and adoption.
16	
17	SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
18	Assembly, that the Constitution of the State of Arkansas prohibits the
19	appropriation of funds for more than a one (1) year period; that the
20	effectiveness of this Act on July 1, 2011 is essential to the operation of
21	the agency for which the appropriations in this Act are provided, and that in
22	the event of an extension of the legislative session, the delay in the
23	effective date of this Act beyond July 1, 2011 could work irreparable harm
24	upon the proper administration and provision of essential governmental
25	programs. Therefore, an emergency is hereby declared to exist and this Act
26	being necessary for the immediate preservation of the public peace, health
27	and safety shall be in full force and effect from and after July 1, 2011.
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29	/s/Joint Budget Committee
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