1 2	State of A 88th Gen	Arkansas Heral Assembly A Bil	1	
3		Session, 2011		SENATE BILL 11
4	C			
5	By: Join	t Budget Committee		
6				
7		For An Act To Be	e Entitled	
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL			
9	SERVICES, OPERATING EXPENSES AND GRANTS FOR THE			
10	PURPOSE OF MONITORING AND EVALUATING PROGRAM			
11		EXPENDITURES FROM THE PROGRAM	I ACCOUNTS OF THE	
12		TOBACCO SETTLEMENT PROGRAM FU	IND FOR THE ARKANSA	S
13		TOBACCO SETTLEMENT COMMISSION	I FOR THE FISCAL YE	AR
14		ENDING JUNE 30, 2012; AND FOR	COTHER PURPOSES.	
15				
16				
17		Subtitle		
18		AN ACT FOR THE ARKANSAS TO	BACCO SETTLEMENT	
19		COMMISSION APPROPRIATION F	OR THE 2011-2012	
20		FISCAL YEAR.		
21				
22				
23	BE IT E	ENACTED BY THE GENERAL ASSEMBLY OF TH	E STATE OF ARKANSAS	S:
24				
25	S	SECTION 1. REGULAR SALARIES - OPERATION	ONS. There is here	eby established
26	for the	e Arkansas Tobacco Settlement Commiss	ion for the 2011-20	012 fiscal year,
27	the fol	llowing maximum number of regular emp	loyees.	
28				
29			Ma	aximum Annual
30			Maximum	Salary Rate
31	Item	Class	No. of	Fiscal Year
32	No.	Code Title	Employees	2011-2012
33	(1)	X014C TOBACCO SETTLEMENT COMMISSIO	N DIREC 1	GRADE C124
34	(2)	G147C GRANTS COORDINATOR	1	GRADE C119
35	(3)	CO56C ADMINISTRATIVE SPECIALIST II	I <u>1</u>	GRADE C112
36		MAX. NO. OF EMPLOYEES	3	



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2	SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated,			
3	to the Arkansas Tobacco Settlement Commission, to be payable from the Tobacco			
4	Settlement Commission Fund, for personal services and operating expenses			
5	necessary to monitor and evaluate the various program accounts established			
6	within the Tobacco Settlement Program Fund, and to provide grants as			
7	authorized in Section 17 of Initiated Act 1 of 2000 for the Arkansas Tobacco			
8	Settlement Commission for the fiscal year ending June 30, 2012, the			
9	following:			
10				
11	ITEM FISCAL YEAR			
12	<u>NO.</u> 2011-2012			
13	(01) REGULAR SALARIES \$148,539			
14	(02) PERSONAL SERVICES MATCHING 43,638			
15	(03) MAINT. & GEN. OPERATION			
16	(A) OPER. EXPENSE 197,870			
17	(B) CONF. & TRAVEL 3,000			
18	(C) PROF. FEES 1,000,000			
19	(D) CAP. OUTLAY 0			
20	(E) DATA PROC. 0			

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- 20
 (E) DATA PROC.
 0

 21
 (04) TOBACCO SETTLEMENT GRANTS
 1,000,000

 22
 TOTAL AMOUNT APPROPRIATED
 \$2,393,047

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- 24 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 26 INDEPENDENT MONITORING AND EVALUATION. The Arkansas Tobacco Settlement 27 Commission shall file a quarterly progress report to the Public Health, 28 Welfare and Labor Committees and shall hire an independent third party, not 29 receiving tobacco settlement funding in any other contract or grant, to 30 perform monitoring and evaluation of program expenditures made from tobacco 31 settlement funds. This independent third party shall have appropriate 32 experience in health, preventive resources, health statistics and evaluation 33 expertise. The third party retained to perform such services shall prepare a 34 biennial report to be delivered to the General Assembly and the Governor by 35 each August 1 preceding a regular session of the General Assembly. The report 36 shall be accompanied by a recommendation from the Arkansas Tobacco Settlement

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Commission as to the continued funding for each program.

2 The provisions of this section shall be in effect only from July 1, 2010
3 2011 through June 30, 2011 2012.

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5 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 7 RESTRICTIONS. The appropriations provided in this act shall not be 8 transferred under the provisions of Arkansas Code 19-4-522, but only as 9 provided by this act.

10 The provisions of this section shall be in effect only from July 1, 2010
11 <u>2011</u> through June 30, 2011 <u>2012</u>.

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SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS 15 OF APPROPRIATIONS. In the event the amount of any of the budget 16 classifications of maintenance and general operation in this act are found by 17 the administrative head of the agency to be inadequate, then the agency head 18 may request, upon forms provided for such purpose by the Chief Fiscal Officer 19 of the State, a modification of the amounts of the budget classification. In 20 that event, he shall set out on the forms the particular classifications for 21 which he is requesting an increase or decrease, the amounts thereof, and his 22 reasons therefor. In no event shall the total amount of the budget exceed 23 either the amount of the appropriation or the amount of the funds available, 24 nor shall any transfer be made from the capital outlay or data processing 25 subclassifications unless specific authority for such transfers is provided 26 by law, except for transfers from capital outlay to data processing when 27 determined by the Department of Information Systems that data processing 28 services for a state agency can be performed on a more cost-efficient basis 29 by the Department of Information Systems than through the purchase of data 30 processing equipment by that state agency. In considering the proposed 31 modification as prepared and submitted by each state agency, the Chief Fiscal 32 Officer of the State shall make such studies as he deems necessary. The Chief 33 Fiscal Officer of the State shall, after obtaining the approval of the 34 Legislative Council, approve the requested transfer if in his opinion it is 35 in the best interest of the state.

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The General Assembly has determined that the agency in this act could

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1 be operated more efficiently if some flexibility is given to that agency and 2 that flexibility is being accomplished by providing authority to transfer between certain items of appropriation made by this act. Since the General 3 4 Assembly has granted the agency broad powers under the transfer of 5 appropriations, it is both necessary and appropriate that the General 6 Assembly maintain oversight of the utilization of the transfers by requiring 7 prior approval of the Legislative Council in the utilization of the transfer 8 authority. Therefore, the requirement of approval by the Legislative Council 9 is not a severable part of this section. If the requirement of approval by 10 the Legislative Council is ruled unconstitutional by a court jurisdiction, 11 this entire section is void.

12 The provisions of this section shall be in effect only from July 1, 2010
13 <u>2011</u> through June 30, 2011 <u>2012</u>.

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15 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the 18 State of Arkansas or any of its agencies or institutions to continue funding 19 any position paid from the proceeds of the Tobacco Settlement in the event 20 that Tobacco Settlement funds are not sufficient to finance the position. 21 (b) State funds will not be used to replace Tobacco Settlement funds when 22 such funds expire, unless appropriated by the General Assembly and authorized 23 by the Governor.

24 (c) A disclosure of the language contained in (a) and (b) of this Section 25 shall be made available to all new hire and current positions paid from the 26 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission. 27 (d) Whenever applicable the information contained in (a) and (b) of this 28 Section shall be included in the employee handbook and/or Professional 29 Services Contract paid from the proceeds of the Tobacco Settlement. 30 The provisions of this section shall be in effect only from July 1, 2010 31 2011 through June 30, 2011 2012.

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SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
 shall be limited to the appropriation for such agency and funds made

available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

8 The provisions of this section shall be in effect only from July 1, 2010
9 2011 through June 30, 2011 2012.

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11 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds 13 14 disbursed under the authority of the appropriations contained in this act 15 shall be in compliance with the stated reasons for which this act was 16 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests, 17 Executive Recommendations and Legislative Recommendations contained in the 18 budget manuals prepared by the Department of Finance and Administration, 19 letters, or summarized oral testimony in the official minutes of the Arkansas 20 Legislative Council or Joint Budget Committee which relate to its passage and 21 adoption.

The provisions of this section shall be in effect only from July 1, 2010
23 <u>2011</u> through June 30, 2011 <u>2012</u>.

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25 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General 26 Assembly, that the Constitution of the State of Arkansas prohibits the 27 appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2011 is essential to the operation of 28 29 the agency for which the appropriations in this Act are provided, and that in 30 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2011 could work irreparable harm 31 32 upon the proper administration and provision of essential governmental 33 programs. Therefore, an emergency is hereby declared to exist and this Act 34 being necessary for the immediate preservation of the public peace, health 35 and safety shall be in full force and effect from and after July 1, 2011. 36

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