1		Arkansas As Engrossed: S3/2	1/11		
2		heral Assembly A DIII			
3	Regular	Session, 2011	SEN	ATE BILL 11	
4					
5	By: Join	nt Budget Committee			
6					
7		For An Act To Be l			
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL				
9	SERVICES, OPERATING EXPENSES AND GRANTS FOR THE				
10	PURPOSE OF MONITORING AND EVALUATING PROGRAM				
11		EXPENDITURES FROM THE PROGRAM	ACCOUNTS OF THE		
12	TOBACCO SETTLEMENT PROGRAM FUND FOR THE ARKANSAS				
13	TOBACCO SETTLEMENT COMMISSION FOR THE FISCAL YEAR				
14		ENDING JUNE 30, 2012; AND FOR	OTHER PURPOSES.		
15					
16					
17	Subtitle				
18		AN ACT FOR THE ARKANSAS TOB	ACCO SETTLEMENT		
19		COMMISSION APPROPRIATION FO	R THE 2011-2012		
20		FISCAL YEAR.			
21					
22					
23	BE IT	ENACTED BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKANSA	\S:	
24					
25		SECTION 1. REGULAR SALARIES - OPERATION	NS. There is her	eby established	
26	for th	e Arkansas Tobacco Settlement Commissic	on for the 2011-2	2012 fiscal year,	
27	the fo	llowing maximum number of regular emplo	oyees.		
28					
29			М	Maximum Annual	
30			Maximum	Salary Rate	
31	Item	Class	No. of	Fiscal Year	
32	No.	Code Title	Employees	2011-2012	
33	(1)	X014C TOBACCO SETTLEMENT COMMISSION		GRADE C124	
34	(2)	G147C GRANTS COORDINATOR	1	GRADE C119	
35	(3)	C056C ADMINISTRATIVE SPECIALIST III	<u> </u>	GRADE C112	
36		MAX. NO. OF EMPLOYEES	3		



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2	SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated,				
3	to the Arkansas Tobacco Settlement Commission, to be payable from the Tobacco				
4	Settlement Commission Fund, for personal services and operating expenses				
5	necessary to monitor and evaluate the various program accounts established				
6	within the Tobacco Settlement Program Fund, and to provide grants as				
7	authorized in Section 17 of Initiated Act 1 of 2000 for the Arkansas Tobacco				
8	Settlement Commission for the fiscal year ending June 30, 2012, the				
9	following:				
10					
11	ITEM	FISCAL YEAR			
12	_NO.	2011-2012			
13	(01) REGULAR SALARIES	\$148,539			
14	(02) PERSONAL SERVICES MATCHING	43,638			
15	(03) MAINT. & GEN. OPERATION				
16	(A) OPER. EXPENSE	197,870			
17	(B) CONF. & TRAVEL	3,000			
18	(C) PROF. FEES	1,000,000			
19	(D) CAP. OUTLAY	0			
20	(E) DATA PROC.	0			
21	(04) TOBACCO SETTLEMENT GRANTS	1,000,000			
22	TOTAL AMOUNT APPROPRIATED	\$2,393,047			
23					
24	SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS				
25	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.				
26	INDEPENDENT MONITORING AND EVALUATION. The Arkansas Tobacco Settlement				
27	Commission shall file a quarterly progress report to the Public Health.				

Commission shall file a quarterly progress report to the Public Health, 27 28 Welfare and Labor Committees and shall hire an independent third party to 29 perform monitoring and evaluation of program expenditures made from tobacco 30 settlement funds. This independent third party shall have appropriate 31 experience in health, preventive resources, health statistics and evaluation 32 expertise. The third party retained to perform such services shall prepare a 33 biennial report to be delivered to the General Assembly and the Governor by 34 each August 1 preceding a regular session of the General Assembly. The report 35 shall be accompanied by a recommendation from the Arkansas Tobacco Settlement 36 Commission as to the continued funding for each program.

The provisions of this section shall be in effect only from July 1, 2010
 2011 through June 30, 2011 2012.

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4 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 6 RESTRICTIONS. The appropriations provided in this act shall not be 7 transferred under the provisions of Arkansas Code 19-4-522, but only as 8 provided by this act.

9 The provisions of this section shall be in effect only from July 1, 2010
10 2011 through June 30, 2011 2012.

11

12 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 13 TRANSFERS 14 OF APPROPRIATIONS. In the event the amount of any of the budget 15 classifications of maintenance and general operation in this act are found by 16 the administrative head of the agency to be inadequate, then the agency head 17 may request, upon forms provided for such purpose by the Chief Fiscal Officer 18 of the State, a modification of the amounts of the budget classification. In 19 that event, he shall set out on the forms the particular classifications for 20 which he is requesting an increase or decrease, the amounts thereof, and his 21 reasons therefor. In no event shall the total amount of the budget exceed 22 either the amount of the appropriation or the amount of the funds available, 23 nor shall any transfer be made from the capital outlay or data processing 24 subclassifications unless specific authority for such transfers is provided 25 by law, except for transfers from capital outlay to data processing when 26 determined by the Department of Information Systems that data processing 27 services for a state agency can be performed on a more cost-efficient basis 28 by the Department of Information Systems than through the purchase of data 29 processing equipment by that state agency. In considering the proposed 30 modification as prepared and submitted by each state agency, the Chief Fiscal 31 Officer of the State shall make such studies as he deems necessary. The Chief 32 Fiscal Officer of the State shall, after obtaining the approval of the 33 Legislative Council, approve the requested transfer if in his opinion it is in the best interest of the state. 34

35 The General Assembly has determined that the agency in this act could 36 be operated more efficiently if some flexibility is given to that agency and

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1 that flexibility is being accomplished by providing authority to transfer 2 between certain items of appropriation made by this act. Since the General 3 Assembly has granted the agency broad powers under the transfer of 4 appropriations, it is both necessary and appropriate that the General 5 Assembly maintain oversight of the utilization of the transfers by requiring 6 prior approval of the Legislative Council in the utilization of the transfer 7 authority. Therefore, the requirement of approval by the Legislative Council 8 is not a severable part of this section. If the requirement of approval by 9 the Legislative Council is ruled unconstitutional by a court jurisdiction, 10 this entire section is void.

11 The provisions of this section shall be in effect only from July 1, 2010
12 <u>2011</u> through June 30, 2011 <u>2012</u>.

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14 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 16 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the 17 State of Arkansas or any of its agencies or institutions to continue funding 18 any position paid from the proceeds of the Tobacco Settlement in the event 19 that Tobacco Settlement funds are not sufficient to finance the position. 20 (b) State funds will not be used to replace Tobacco Settlement funds when 21 such funds expire, unless appropriated by the General Assembly and authorized 22 by the Governor.

23 (c) A disclosure of the language contained in (a) and (b) of this Section 24 shall be made available to all new hire and current positions paid from the 25 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission. 26 (d) Whenever applicable the information contained in (a) and (b) of this 27 Section shall be included in the employee handbook and/or Professional 28 Services Contract paid from the proceeds of the Tobacco Settlement. 29 The provisions of this section shall be in effect only from July 1, 2010 30 2011 through June 30, 2011 2012.

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32 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 34 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act 35 shall be limited to the appropriation for such agency and funds made 36 available by law for the support of such appropriations; and the restrictions

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of the State Purchasing Law, the General Accounting and Budgetary Procedures
Law, the Regular Salary Procedures and Restrictions Act, or their successors,
and other fiscal control laws of this State, where applicable, and
regulations promulgated by the Department of Finance and Administration, as
authorized by law, shall be strictly complied with in disbursement of said
funds.
The provisions of this section shall be in effect only from July 1, 2010

8 <u>2011</u> through June 30, 2011 <u>2012</u>.

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10 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 12 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds 13 disbursed under the authority of the appropriations contained in this act 14 shall be in compliance with the stated reasons for which this act was 15 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests, 16 Executive Recommendations and Legislative Recommendations contained in the 17 budget manuals prepared by the Department of Finance and Administration, 18 letters, or summarized oral testimony in the official minutes of the Arkansas 19 Legislative Council or Joint Budget Committee which relate to its passage and 20 adoption.

21 The provisions of this section shall be in effect only from July 1, 2010 22 <u>2011</u> through June 30, 2011 <u>2012</u>.

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24 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General 25 Assembly, that the Constitution of the State of Arkansas prohibits the 26 appropriation of funds for more than a one (1) year period; that the 27 effectiveness of this Act on July 1, 2011 is essential to the operation of 28 the agency for which the appropriations in this Act are provided, and that in 29 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2011 could work irreparable harm 30 upon the proper administration and provision of essential governmental 31 32 programs. Therefore, an emergency is hereby declared to exist and this Act 33 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2011. 34 35

/s/Joint Budget Committee