

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

SENATE BILL 114

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE STATE
10 CRIME LABORATORY FOR THE FISCAL YEAR ENDING JUNE
11 30, 2012; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE STATE CRIME LABORATORY
15 APPROPRIATION FOR THE 2011-2012 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the State
23 Crime Laboratory for the 2011-2012 fiscal year, the following maximum number
24 of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
30	(1) U094U	CRIME LAB EXECUTIVE DIRECTOR	1	\$98,307
31	(2) U093U	CRIME LAB ASSISTANT DIRECTOR	1	\$74,278
32	(3) L001N	CRIME LAB DIR MEDICAL EXAM DIVISION	1	GRADE N922
33	(4) L004N	CRIME LAB ASSOC MEDICAL EXAMINER	5	GRADE N920
34	(5) B007C	CRIME LAB SCIENTIFIC OPERATION MGR	1	GRADE C128
35	(6) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
36	(7) B019C	FORENSIC ADMINISTRATOR	13	GRADE C125



1	(8)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
2	(9)	B030C	FORENSIC SCIENTIST COORDINATOR	1	GRADE C123
3	(10)	B036C	CRIME LAB QUALITY MANAGER	1	GRADE C122
4	(11)	V004C	PROCUREMENT MANAGER	1	GRADE C121
5	(12)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
6	(13)	B053C	FORENSIC SCIENTIST	72	GRADE C120
7	(14)	B073C	FORENSIC TECHNICIAN SUPERVISOR	4	GRADE C118
8	(15)	R027C	BUDGET SPECIALIST	1	GRADE C117
9	(16)	C014C	MEDICAL EXAMINER CASE COORDINATOR	2	GRADE C117
10	(17)	B094C	FORENSIC TECHNICIAN	22	GRADE C115
11	(18)	C056C	ADMINISTRATIVE SPECIALIST III	4	GRADE C112
12	(19)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
13	(20)	C073C	ADMINISTRATIVE SPECIALIST II	<u>7</u>	GRADE C109
14			MAX. NO. OF EMPLOYEES	141	

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16 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 17 appropriated, to the State Crime Laboratory, to be payable from the
 18 Miscellaneous Agencies Fund Account, for personal services and operating
 19 expenses of the State Crime Laboratory - State Operations for the fiscal year
 20 ending June 30, 2012, the following:

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22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2011-2012</u>
24	(01) REGULAR SALARIES	\$6,503,672
25	(02) PERSONAL SERVICES MATCHING	1,878,448
26	(03) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	1,600,676
28	(B) CONF. & TRAVEL	56,750
29	(C) PROF. FEES	63,715
30	(D) CAP. OUTLAY	25,000
31	(E) DATA PROC.	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$10,128,261</u></u>

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34 SECTION 3. APPROPRIATION - DNA SECTION - SPECIAL. There is hereby
 35 appropriated, to the State Crime Laboratory, to be payable from the DNA
 36 Detection fund, for personal services and operating expenses of the State

1 Crime Laboratory - DNA Section for the fiscal year ending June 30, 2012, the
 2 following:

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4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2011-2012</u>
6 (01) REGULAR SALARIES	\$657,315
7 (02) PERSONAL SERVICES MATCHING	203,721
8 (03) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	896,520
10 (B) CONF. & TRAVEL	24,000
11 (C) PROF. FEES	70,000
12 (D) CAP. OUTLAY	250,000
13 (E) DATA PROC.	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$2,101,556</u></u>

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16 SECTION 4. APPROPRIATION - CRIME LAB EQUIPMENT - SPECIAL. There is
 17 hereby appropriated, to the State Crime Laboratory, to be payable from the
 18 Crime Lab Equipment Fund, for the purchase and replacement of crime lab
 19 equipment of the State Crime Laboratory for the fiscal year ending June 30,
 20 2012, the following:

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22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2011-2012</u>
24 (01) CRIME LAB EQUIP/PUR/REPLACE	<u><u>\$750,000</u></u>

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26 SECTION 5. APPROPRIATION - FEDERAL. There is hereby appropriated, to
 27 the State Crime Laboratory, to be payable from the federal funds as
 28 designated by the Chief Fiscal Officer of the State, for personal services
 29 and operating expenses of the State Crime Laboratory - Federal for the fiscal
 30 year ending June 30, 2012, the following:

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32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2011-2012</u>
34 (01) REGULAR SALARIES	\$186,660
35 (02) PERSONAL SERVICES MATCHING	72,539
36 (03) OVERTIME	54,493

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	355,000
3	(B) CONF. & TRAVEL	171,161
4	(C) PROF. FEES	500,000
5	(D) CAP. OUTLAY	1,000,000
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,339,853</u></u>

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9 SECTION 6. APPROPRIATION - VIDEO TESTIFY. There is hereby

10 appropriated, to the State Crime Laboratory, to be payable from the cash fund

11 deposited in the State Treasury as determined by the Chief Fiscal Officer of

12 the State, for operating expenses of the State Crime Laboratory - Video

13 Testify for the fiscal year ending June 30, 2012, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2011-2012</u>
17	(01) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	\$28,000
19	(B) CONF. & TRAVEL	0
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$28,000</u></u>

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25 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

26 authorized by this act shall be limited to the appropriation for such agency

27 and funds made available by law for the support of such appropriations; and

28 the restrictions of the State Procurement Law, the General Accounting and

29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

30 Procedures and Restrictions Act, or their successors, and other fiscal

31 control laws of this State, where applicable, and regulations promulgated by

32 the Department of Finance and Administration, as authorized by law, shall be

33 strictly complied with in disbursement of said funds.

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35 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General

36 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this act shall be in compliance with the stated reasons for
2 which this act was adopted, as evidenced by the Agency Requests, Executive
3 Recommendations and Legislative Recommendations contained in the budget
4 manuals prepared by the Department of Finance and Administration, letters, or
5 summarized oral testimony in the official minutes of the Arkansas Legislative
6 Council or Joint Budget Committee which relate to its passage and adoption.
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8 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
9 Assembly, that the Constitution of the State of Arkansas prohibits the
10 appropriation of funds for more than a one (1) year period; that the
11 effectiveness of this Act on July 1, 2011 is essential to the operation of
12 the agency for which the appropriations in this Act are provided, and that in
13 the event of an extension of the legislative session, the delay in the
14 effective date of this Act beyond July 1, 2011 could work irreparable harm
15 upon the proper administration and provision of essential governmental
16 programs. Therefore, an emergency is hereby declared to exist and this Act
17 being necessary for the immediate preservation of the public peace, health
18 and safety shall be in full force and effect from and after July 1, 2011.
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