1 2 3	88th Ge	Arkansas neral Asse	·	1	SENATE BILL 131	
<i>3</i> 4	Regulai	Session, 2	011		SENATE BILL 131	
5	By: Joi	nt Rudget (	Committee			
6	Dy. Joh	in Duaget				
7			For An Act To B	e Entitled		
8			AN ACT TO MAKE AN APPROPRIAT	ION FOR THE ARKANS	SAS	
9	MINORITY HEALTH COMMISSION FOR THE MINORITY					
10			HEALTH INITIATIVE OF THE TAR	GETED STATE NEEDS		
11			PROGRAMS FOR THE FISCAL YEAR	ENDING JUNE 30,		
12			2012; AND FOR OTHER PURPOSES	•		
13						
14						
15			Subtitle	2		
16			AN ACT FOR THE ARKANSAS M	INORITY HEALTH		
17			INITIATIVE OF THE ARKANSA	S MINORITY HEALTH		
18			COMMISSION APPROPRIATION	FOR THE 2011-2012		
19			FISCAL YEAR.			
20						
21						
22 23	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE	HE STATE OF ARKANS	AS:	
24		SECTION	1. REGULAR SALARIES - MINORI	TY HEALTH INITIATI	VE. There is	
25	hereby	establi	shed for the Arkansas Minori	ty Health Commissi	on for the 2011-	
26	2012 f	iscal ye	ear, the following maximum num	mber of regular em	ployees.	
27						
28					Maximum Annual	
29				Maximum	Salary Rate	
30	Item	Class		No. of	Fiscal Year	
31	No.	Code 1	Citle	Employees	2011-2012	
32	(1)	A082C	ACCOUNTANT II	1	GRADE C117	
33	(2)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115	
34	(3)	C056C	ADMINISTRATIVE SPECIALIST I	II 1	GRADE C112	
35	(4)	C087C	ADMINISTRATIVE SPECIALIST I	2	GRADE C106	
36		MAX. NO	O. OF EMPLOYEES	6		

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2	SECTION 2. APPROPRIATION - MINORITY HEALTH INITIATIVE. There is hereby					
3	appropriated, to the Arkansas Minority Health Commission, to be payable from					
4	the Targeted State Needs Program Account, for personal services and operating					
5	expenses of the Arkansas Minority Health Commission - Arkansas Minority					
6	Health Initiative for the fiscal year ending June 30, 2012, the following:					
7						
8	ITEM FISCAL YEAR					
9	_NO. 2011-2012					
10	(01) REGULAR SALARIES \$207,935					
11	(02) PERSONAL SERVICES MATCHING 69,658					
12	(03) MAINT. & GEN. OPERATION					
13	(A) OPER. EXPENSE 339,650					
14	(B) CONF. & TRAVEL 20,000					
15	(C) PROF. FEES 448,559					
16	(D) CAP. OUTLAY 0					
17	(E) DATA PROC.					
18	(04) PROMOTIONAL ITEMS 0					
19	(05) SCREENING, MONITORING, TREATING,					

OUTREACH & ADVERTISING

TOTAL AMOUNT APPROPRIATED

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish upon request for the Minority Health Commission a special Promotional Items appropriation to be used in the acquisition of promotional items. When the Minority Health Commission wishes to transfer from its operating expenses and/or Screening, Monitoring, Treating, Outreach & Advertising appropriation and funds to the promotional items line, the request shall be forwarded by the Minority Health Commission to the Chief Fiscal Officer of the State for processing and for prior approval by the Arkansas Legislative Council or Joint Budget Committee. Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s)

558,554

\$1,644,356

- 1 for a state agency and the general revenue allocations authorized for each
- 2 fund and fund account by amendment to the Revenue Stabilization law.
- 3 Further, the General Assembly has determined that the Minority Health
- 4 Commission may operate more efficiently if some flexibility is provided to
- 5 the Minority Health Commission authorizing broad powers under this Section.
- 6 Therefore, it is both necessary and appropriate that the General Assembly
- 7 maintain oversight by requiring prior approval of the Legislative Council or
- 8 Joint Budget Committee as provided by this section. The requirement of
- 9 approval by the Legislative Council or Joint Budget Committee is not a
- 10 severable part of this section. If the requirement of approval by the
- 11 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- 12 court of competent jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1, 2010
- 14 <u>2011</u> through June 30, <del>2011</del> <u>2012</u>.

- 16 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 18 RESTRICTIONS. The appropriations provided in this act shall not be
- 19 transferred under the provisions of Arkansas Code 19-4-522, but only as
- 20 provided by this act.
- 21 The provisions of this section shall be in effect only from July 1, 2010
- 22 2011 through June 30, <del>2011</del> 2012.

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- 24 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS
- 26 OF APPROPRIATION. In the event the amount of any of the budget
- 27 classifications of maintenance and general operation in this act are found by
- 28 the administrative head of the agency to be inadequate, then the agency head
- 29 may request, upon forms provided for such purpose by the Chief Fiscal Officer
- 30 of the State, a modification of the amounts of the budget classification. In
- 31 that event, he shall set out on the forms the particular classifications for
- 32 which he is requesting an increase or decrease, the amounts thereof, and his
- 33 reasons therefor. In no event shall the total amount of the budget exceed
- 34 either the amount of the appropriation or the amount of the funds available,
- 35 nor shall any transfer be made from the capital outlay or data processing
- 36 subclassifications unless specific authority for such transfers is provided

- 1 by law, except for transfers from capital outlay to data processing when
- 2 determined by the Department of Information Systems that data processing
- 3 services for a state agency can be performed on a more cost-efficient basis
- 4 by the Department of Information Systems than through the purchase of data
- 5 processing equipment by that state agency. In considering the proposed
- 6 modification as prepared and submitted by each state agency, the Chief Fiscal
- 7 Officer of the State shall make such studies as he deems necessary. The Chief
- 8 Fiscal Officer of the State shall, after obtaining the approval of the
- 9 Legislative Council, approve the requested transfer if in his opinion it is
- 10 in the best interest of the state.
- 11 The General Assembly has determined that the agency in this act could
- 12 be operated more efficiently if some flexibility is given to that agency and
- 13 that flexibility is being accomplished by providing authority to transfer
- 14 between certain items of appropriation made by this act. Since the General
- 15 Assembly has granted the agency broad powers under the transfer of
- 16 appropriations, it is both necessary and appropriate that the General
- 17 Assembly maintain oversight of the utilization of the transfers by requiring
- 18 prior approval of the Legislative Council in the utilization of the transfer
- 19 authority. Therefore, the requirement of approval by the Legislative Council
- 20 is not a severable part of this section. If the requirement of approval by
- 21 the Legislative Council is ruled unconstitutional by a court of competent
- 22 jurisdiction, this entire section is void.
- 23 The provisions of this section shall be in effect only from July 1, 2010
- 24 <u>2011</u> through June 30, <del>2010</del> <u>2012</u>.

- 26 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 28 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the
- 29 State of Arkansas or any of its agencies or institutions to continue funding
- 30 any position paid from the proceeds of the Tobacco Settlement in the event
- 31 that Tobacco Settlement funds are not sufficient to finance the position.
- 32 (b) State funds will not be used to replace Tobacco Settlement funds when
- 33 such funds expire, unless appropriated by the General Assembly and authorized
- 34 by the Governor.
- 35 (c) A disclosure of the language contained in (a) and (b) of this Section
- 36 shall be made available to all new hire and current positions paid from the

- 1 proceeds of the Tobacco Settlement by the Minority Health Commission.
- 2 (d) Whenever applicable the information contained in (a) and (b) of this
- 3 Section shall be included in the employee handbook and/or Professional
- 4 Services Contract paid from the proceeds of the Tobacco Settlement.
- 5 The provisions of this section shall be in effect only from July 1,  $\frac{2010}{1}$
- 6 2011 through June 30, <del>2011</del> 2012.

- 8 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 10 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
- 11 shall be limited to the appropriation for such agency and funds made
- 12 available by law for the support of such appropriations; and the restrictions
- 13 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 14 Law, the Regular Salary Procedures and Restrictions Act, or their successors,
- 15 and other fiscal control laws of this State, where applicable, and
- 16 regulations promulgated by the Department of Finance and Administration, as
- 17 authorized by law, shall be strictly complied with in disbursement of said
- 18 funds.
- 19 The provisions of this section shall be in effect only from July 1, 2010
- 20 2011 through June 30, <del>2011</del> 2012.

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- 22 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 24 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds
- 25 disbursed under the authority of the appropriations contained in this act
- 26 shall be in compliance with the stated reasons for which this act was
- 27 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
- 28 Executive Recommendations and Legislative Recommendations contained in the
- 29 budget manuals prepared by the Department of Finance and Administration,
- 30 letters, or summarized oral testimony in the official minutes of the Arkansas
- 31 Legislative Council or Joint Budget Committee which relate to its passage and
- 32 adoption.
- 33 The provisions of this section shall be in effect only from July 1, 2010
- 34 <u>2011</u> through June 30, <del>2011</del> <u>2012</u>.

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## 36 <u>SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General</u>

1	Assembly, that the Constitution of the State of Arkansas prohibits the
2	appropriation of funds for more than a one (1) year period; that the
3	effectiveness of this Act on July 1, 2011 is essential to the operation of
4	the agency for which the appropriations in this Act are provided, and that in
5	the event of an extension of the legislative session, the delay in the
6	effective date of this Act beyond July 1, 2011 could work irreparable harm
7	upon the proper administration and provision of essential governmental
8	programs. Therefore, an emergency is hereby declared to exist and this Act
9	being necessary for the immediate preservation of the public peace, health
10	and safety shall be in full force and effect from and after July 1, 2011.
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