1	State of Arkan	sas As	s Engrossed: H3/18		
2	88th General A	Assembly	A Bi	ill	
3	Regular Sessio	on, 2011		SEN	ATE BILL 133
4					
5	By: Joint Bud	get Committee			
6					
7		For A	n Act To Be E	ntitled	
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL				
9	SERVICES AND OPERATING EXPENSES FOR THE				
10	DEPARTMENT OF RURAL SERVICES FOR THE FISCAL YEAR				
11		ENDING JUNE 30, 2	012; AND FOR OT	THER PURPOSES.	
12					
13					
14			Subtitle		
15		AN ACT FOR THE	DEPARTMENT OF	RURAL SERVICE	S
16		APPROPRIATION	FOR THE 2011-20	012 FISCAL	
17		YEAR.			
18					
19					
20	BE IT ENACT	ED BY THE GENERAL AS	SEMBLY OF THE S	TATE OF ARKAN	SAS:
21					
22	SECTI	ON 1. REGULAR SALARI	ES. There is h	ereby establi	shed for the
23	Department	of Rural Services for	r the 2011-2012	fiscal year,	the following
24	maximum num	ber of regular employ	yees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item Clas	SS		No. of	Fiscal Year
29	No. Code	e Title		Employees	2011-2012
30	(1) UO99	U DIRECTOR OF RURA	L SERVICES	1	\$85 , 521
31	(2) G115	C ASST DIR OF RURA	L SERVICES	1	GRADE C121
32	(3) G180	C GRANTS ANALYST		3	GRADE C117
33	(4) CO56	C ADMINISTRATIVE S	PECIALIST III	<u> </u>	GRADE C112
34	MAX.	NO. OF EMPLOYEES		6	
35					
36	SECTI	ON 2. APPROPRIATION	- STATE OPERATI	ONS. There i	s hereby



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As Engrossed: H3/18/11

appropriated, to the Department of Rural Services, to be payable from the
 Miscellaneous Agencies Fund Account, for personal services and operating
 expenses of the Department of Rural Services - State Operations for the

4 fiscal year ending June 30, 2012, the following:

- 5 6
 - ITEM

FISCAL YEAR

0		1100ml ihm
7	NO.	2011-2012
8	(01) REGULAR SALARIES	\$242,940
9	(02) PERSONAL SERVICES MATCHING	72,401
10	(03) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	67,704
12	(B) CONF. & TRAVEL	4,100
13	(C) PROF. FEES	0
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	0
16	(04) GRANTS/AID - RURAL COMMUNITY GRANTS	400,000
17	(05) RURAL FIRE PROTECTION GRANTS	500,000
18	(06) COUNTY FAIR IMPROVEMENT GRANTS	100,000
19	TOTAL AMOUNT APPROPRIATED	<u>\$1,387,145</u>

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21 SECTION 3. APPROPRIATION - CONFERENCE EXPENSES. There is hereby 22 appropriated, to the Department of Rural Services, to be payable from the 23 cash funds as defined by Arkansas Code 19-4-801 of the Department of Rural 24 Services, for conference expenses of the Department of Rural Services for the 25 fiscal year ending June 30, 2012, the following:

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27	ITEM		FISCAL YEAR
28	NO.		2011-2012
29	(01)	CONFERENCE EXPENSES	\$65,000

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31 SECTION 4. APPROPRIATION - WILDLIFE RECREATION FACILITIES PILOT 32 PROGRAM. There is hereby appropriated, to the Department of Rural Services, 33 to be payable from the Wildlife Recreation Facilities Fund, for personal 34 services and operating expenses of the Department of Rural Services for the 35 fiscal year ending June 30, 2012, the following:

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2NO.2011-20123(01) REGULAR SALARIES\$32,2494(02) PERSONAL SERVICES MATCHING11,1855(03) MAINT. & GEN. OPERATION66(A) OPER. EXPENSE6,6147(B) CONF. & TRAVEL08(C) PROF. FEES09(D) CAP. OUTLAY010(E) DATA PROC.011(04) WILDLIFE RECREATION GRANTS1,000,00012TOTAL AMOUNT APPROPRIATED\$1,050,0481314SECTION 5. APPROPRIATION - ANIMAL RESCUE/SHELTERS. There is hereby15appropriated, to the Department of Rural Services, to be payable from the	
4(02) PERSONAL SERVICES MATCHING11,1855(03) MAINT. & GEN. OPERATION6,6146(A) OPER. EXPENSE6,6147(B) CONF. & TRAVEL08(C) PROF. FEES09(D) CAP. OUTLAY010(E) DATA PROC.011(04) WILDLIFE RECREATION GRANTS1,000,00012TOTAL AMOUNT APPROPRIATED\$1,050,0481314SECTION 5. APPROPRIATION - ANIMAL RESCUE/SHELTERS. There is hereby15appropriated, to the Department of Rural Services, to be payable from the	
5(03) MAINT. & GEN. OPERATION6(A) OPER. EXPENSE6,6147(B) CONF. & TRAVEL08(C) PROF. FEES09(D) CAP. OUTLAY010(E) DATA PROC.011(04) WILDLIFE RECREATION GRANTS1,000,00012TOTAL AMOUNT APPROPRIATED\$1,050,048131114SECTION 5. APPROPRIATION - ANIMAL RESCUE/SHELTERS. There is hereby15appropriated, to the Department of Rural Services, to be payable from the	
6(A) OPER. EXPENSE6,6147(B) CONF. & TRAVEL08(C) PROF. FEES09(D) CAP. OUTLAY010(E) DATA PROC.011(04) WILDLIFE RECREATION GRANTS1,000,00012TOTAL AMOUNT APPROPRIATED\$1,050,0481314SECTION 5. APPROPRIATION - ANIMAL RESCUE/SHELTERS. There is hereby15appropriated, to the Department of Rural Services, to be payable from the	
7(B) CONF. & TRAVEL08(C) PROF. FEES09(D) CAP. OUTLAY010(E) DATA PROC.011(04) WILDLIFE RECREATION GRANTS1,000,00012TOTAL AMOUNT APPROPRIATED\$1,050,0481314SECTION 5. APPROPRIATION - ANIMAL RESCUE/SHELTERS. There is hereby15appropriated, to the Department of Rural Services, to be payable from the	
8(C) PROF. FEES09(D) CAP. OUTLAY010(E) DATA PROC.011(04) WILDLIFE RECREATION GRANTS1,000,00012TOTAL AMOUNT APPROPRIATED\$1,050,04813	
9(D) CAP. OUTLAY010(E) DATA PROC.011(04) WILDLIFE RECREATION GRANTS1,000,00012TOTAL AMOUNT APPROPRIATED\$1,050,04813	
10(E) DATA PROC.011(04) WILDLIFE RECREATION GRANTS1,000,00012TOTAL AMOUNT APPROPRIATED\$1,050,04813	
11(04) WILDLIFE RECREATION GRANTS1,000,00012TOTAL AMOUNT APPROPRIATED\$1,050,04813	
12 TOTAL AMOUNT APPROPRIATED \$1,050,048 13 \$1 14 SECTION 5. APPROPRIATION - ANIMAL RESCUE/SHELTERS. There is hereby 15 appropriated, to the Department of Rural Services, to be payable from the	
13 14 SECTION 5. APPROPRIATION - ANIMAL RESCUE/SHELTERS. There is hereby 15 appropriated, to the Department of Rural Services, to be payable from the	
14 SECTION 5. APPROPRIATION - ANIMAL RESCUE/SHELTERS. There is hereby 15 appropriated, to the Department of Rural Services, to be payable from the	
15 appropriated, to the Department of Rural Services, to be payable from the	
1 Animal Descent of Chalters many parts of the state of the	
16 Animal Rescue and Shelter Trust Fund, for providing grants to counties or	
17 municipalities for infrastructure, construction, renovation, personal	
18 services and maintenance and operations for animal rescues or animal shelter	s
19 for the fiscal year ending June 30, 2012, the following:	
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21 ITEM FISCAL YEAR	
22 <u>NO.</u> 2011-2012	
23 (01) ANIMAL RESCUE/SHELTERS GRANTS/AID\$100,000	
24	
25 SECTION 6. APPROPRIATION - ADMINISTRATIVE FEE. There is hereby	
26 appropriated, to the Department of Rural Services, to be payable from the	
27 Miscellaneous Agencies Fund Account, for maintenance and operating expenses	
28 of the Department of Rural Services for the fiscal year ending June 30, 2012	,
29 the following:	
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31 ITEM FISCAL YEAR	
32 <u>NO.</u> 2011-2012	
33 (01) MAINT. & GEN. OPERATION	
34 (A) OPER. EXPENSE \$37,500	
35 (B) CONF. & TRAVEL 0	
36 (C) PROF. FEES 0	

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01-21-2011 15:54:10 KCS012

(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	\$37,500

5 SECTION 7. APPROPRIATION - COUNTY LIBRARY GRANTS. There is hereby 6 appropriated, to the Department of Rural Services, to be payable from the 7 General Improvement fund or its successor fund or fund accounts, the 8 following:

9 (A) for grants to county libraries for acquisition, construction, 10 improvements, equipment, and renovation associated with the provision of 11 library services, in a sum not to exceed.....\$2,000,000. 12

13 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GENERAL 15 IMPROVEMENT PROJECTS ADMINISTRATIVE FEE. The Department of Rural Services is 16 authorized to retain and utilize for administrative cost purposes up to one 17 percent (1%) of the total amount of any General Improvement Fund moneys 18 received for projects authorized for disbursement through the department by 19 the General Assembly.

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21 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 23 TRANSFER. Upon request of the Director of the Department of Rural Services 24 to the Chief Fiscal Officer of the State, the Chief Fiscal Officer of the 25 State, from time to time, shall cause to be transferred on his books and 26 those of the State Treasurer and Auditor of State, an amount not to exceed one percent (1%) from the various sub funds created in the 87^{th} Session 27 28 Projects Account of the any General Improvement Fund, established for 29 disbursement through the Department of Rural Services, to the Miscellaneous 30 Agencies Fund Account.

The funds transferred to the Miscellaneous Agencies Fund Account from the various sub funds established in the 87th Session Projects Account of the any General Improvement Fund pursuant to this section shall be made available and utilized solely by the Department of Rural Services for maintenance and general operations costs.

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01-21-2011 15:54:10 KCS012

1 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 ADMINISTRATIVE EXPENSES. Any unexpended balance of funds remaining on June 4 30, of each fiscal year in the Miscellaneous Agencies Fund Account for the 5 Department of Rural Services that were transferred from the various sub funds 6 of the 87th Session Projects Account of the created in any General 7 Improvement Fund for the administration of general improvement fund projects 8 shall remain in the Miscellaneous Agencies Fund Account and made available to 9 the Department of Rural Services and utilized for the same purpose during the 10 following fiscal year.

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12 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 13 14 FAIR GRANTS. The Department of Rural Services shall develop the necessary 15 rules and regulations for the disbursement of matching fund grants to county 16 fairs for the construction, renovation and/or improvements to county fair 17 The grants shall be matched on a 50/50 basis. The match may be grounds. 18 cash or in-kind. No county fair shall receive more than \$30,000 for the 19 biennium.

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21 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANT 23 AWARD CRITERIA. The Department of Rural Services shall promulgate regulations 24 establishing the criteria to be utilized in determining to whom grants will 25 be made under this Act. Subject to the approval of the Governor, and 26 approval by the Arkansas Legislative Council or the Joint Budget Committee, 27 the Department of Rural Services shall distribute the grants. 28 Determining the maximum number of employees and the maximum amount of 29 appropriation and general revenue funding for a state agency each fiscal year 30 is the prerogative of the General Assembly. This is usually accomplished by 31 delineating such maximums in the appropriation act(s) for a state agency and 32 the general revenue allocations authorized for each fund and fund account by 33 amendment to the Revenue Stabilization law. Further, the General Assembly 34 has determined that the Department of Rural Services may operate more 35 efficiently if some flexibility is provided to the Department of Rural 36 Services authorizing broad powers under this Section. Therefore, it is both

SB133

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necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

8 The provisions of this section shall be in effect only from July 1, 2010
9 2011 through June 30, 2011 2012.

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11 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 12 authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and 13 14 the restrictions of the State Procurement Law, the General Accounting and 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 16 17 control laws of this State, where applicable, and regulations promulgated by 18 the Department of Finance and Administration, as authorized by law, shall be 19 strictly complied with in disbursement of said funds.

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SECTION 14. LEGISLATIVE INTENT. It is the intent of the General 21 22 Assembly that any funds disbursed under the authority of the appropriations 23 contained in this act shall be in compliance with the stated reasons for 24 which this act was adopted, as evidenced by the Agency Requests, Executive 25 Recommendations and Legislative Recommendations contained in the budget 26 manuals prepared by the Department of Finance and Administration, letters, or 27 summarized oral testimony in the official minutes of the Arkansas Legislative 28 Council or Joint Budget Committee which relate to its passage and adoption. 29

30 <u>SECTION 15. EMERGENCY CLAUSE. It is found and determined by the</u> 31 General Assembly, that the Constitution of the State of Arkansas prohibits 32 the appropriation of funds for more than a one (1) year period; that the 33 effectiveness of this Act on July 1, 2011 is essential to the operation of 34 the agency for which the appropriations in this Act are provided, and that in 35 the event of an extension of the legislative session, the delay in the 36 effective date of this Act beyond July 1, 2011 could work irreparable harm

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01-21-2011 15:54:10 KCS012

As Engrossed: H3/18/11

1	upon the proper administration and provision of essential governmental
2	programs. Therefore, an emergency is hereby declared to exist and this Act
3	being necessary for the immediate preservation of the public peace, health
4	and safety shall be in full force and effect from and after July 1, 2011.
5	
6	/s/Joint Budget Committee
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