1		Arkansas	A D:11		
2		neral Ass	•		
3	Regular	Session,	2011		SENATE BILL 210
4					
5	By: Join	nt Budget	t Committee		
6					
7			For An Act To Be l		
8			AN ACT TO MAKE AN APPROPRIATIO	N FOR PERSONAL	
9			SERVICES AND OPERATING EXPENSE	S FOR THE	
10			DEPARTMENT OF EDUCATION FOR TH	E FISCAL YEAR	
11			ENDING JUNE 30, 2012; AND FOR	OTHER PURPOSES.	
12					
13					
14			Subtitle		
15			AN ACT FOR THE DEPARTMENT O	F EDUCATION	
16			APPROPRIATION FOR THE 2011-	2012 FISCAL	
17			YEAR.		
18					
19					
20	BE IT	ENACTEI	) BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKAN	SAS:
21					
22		SECTION	N 1. REGULAR SALARIES. There is	hereby establi	shed for the
23	Depart	ment of	Education for the 2011-2012 fis	scal year, the	following maximum
24	number	of reg	gular employees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2011-2012
30	(1)	U033U	COMMISSIONER OF EDUCATION	1	\$237,452
31	(2)	U027U	DEPUTY COMMISSIONER OF EDUCATI	LON 1	\$145,503
32	(3)	N005N	ADE ASST COMMISSIONER LEARNING	G SVS. 1	GRADE N912
33	(4)	N006N	ADE ASST COMMR PUBLIC SCHOOL	ACCT 1	GRADE N912
34	(5)	G001N	ADE LITIGATION ATTORNEY	1	GRADE N912
35	(6)	N009N	ASST COMMR FISCAL & ADMIN SVS	. 1	GRADE N912
36	(7)	NO10N	ASST COMMISSIONER HUMAN RESOU	RCES 1	GRADE N912



.

1	(8)	N008N	ASST COMMR RESEARCH & TECHNOLOGY	1	GRADE N912
2	(9)	N069N	ADE SPECIAL ADVISOR	1	GRADE N908
3	(10)	N068N	ADE SPECIAL ASSIST TO COMMISSIONER	1	GRADE N908
4	(11)	E003N	ADE COORD SCH. IMP / STDS ASSURANCE	1	GRADE N905
5	(12)	E002N	ADE COORD OF SPECIAL PROJECTS	1	GRADE N905
6	(13)	E001N	ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE N905
7	(14)	P001N	ADE DIR OF COMMUNICATIONS	1	GRADE N904
8	(15)	N149N	ADE COORD FISCAL DISTRESS	1	GRADE N902
9	(16)	N160N	TEACHER HOUSING DEVELOP CMSN DIR	1	GRADE N901
10	(17)	G012C	ADE ASSISTANT TO COMMISSIONER	1	GRADE C129
11	(18)	A008C	ADE FINANCE DIVISION MANAGER	1	GRADE C129
12	(19)	G006C	ADE SPECIAL EDUCATION DIVISION MGR	1	GRADE C129
13	(20)	E060C	ED ASSOCIATE DIR CHILD NUTRITION	1	GRADE C129
14	(21)	A010C	AGENCY CONTROLLER II	1	GRADE C128
15	(22)	G047C	ATTORNEY SPECIALIST	3	GRADE C126
16	(23)	E006C	PUBLIC SCHOOL PROGRAM MANAGER	11	GRADE C126
17	(24)	R009C	ADE BUDGET MANAGER	1	GRADE C125
18	(25)	G074C	ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE C124
19	(26)	A032C	ADE FINANCE PROGRAM COORDINATOR	2	GRADE C124
20	(27)	G075C	ADE PROGRAM ADMINISTRATOR	3	GRADE C124
21	(28)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
22	(29)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
23	(30)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	28	GRADE C123
24	(31)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
25	(32)	D047C	INFO SYSTEMS BUSINESS ANALYST	3	GRADE C122
26	(33)	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	128	GRADE C122
27	(34)	D044C	SYSTEMS ANALYST	3	GRADE C122
28	(35)	A052C	ACCOUNTING COORDINATOR	5	GRADE C121
29	(36)	G109C	GRANTS MANAGER	2	GRADE C121
30	(37)	L035C	NUTRITIONIST CONSULTANT	9	GRADE C121
31	(38)	R014C	PERSONNEL MANAGER	1	GRADE C121
32	(39)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
33	(40)	A060C	SENIOR AUDITOR	1	GRADE C119
34	(41)	A074C	FISCAL SUPPORT SUPERVISOR	4	GRADE C118
35	(42)	D064C	WEBSITE DEVELOPER	1	GRADE C118
36	(43)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117

1	(44)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
2	(45)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
3	(46)	P020C	PRODUCTION ARTIST	1	GRADE C117
4	(47)	A089C	ACCOUNTANT I	2	GRADE C116
5	(48)	V014C	BUYER	1	GRADE C116
6	(49)	C037C	ADMINISTRATIVE ANALYST	17	GRADE C115
7	(50)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
8	(51)	A091C	FISCAL SUPPORT ANALYST	7	GRADE C115
9	(52)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
10	(53)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
11	(54)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
12	(55)	C046C	LEGAL SUPPORT SPECIALIST	2	GRADE C113
13	(56)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
14	(57)	C056C	ADMINISTRATIVE SPECIALIST III	39	GRADE C112
15	(58)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
16	(59)	C073C	ADMINISTRATIVE SPECIALIST II	43	GRADE C109
17		MAX. NO	O. OF EMPLOYEES	355	

19 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, 20 for the Department of Education - State Operations for the 2011-2012 fiscal 21 year, the following maximum number of part-time or temporary employees, to be 22 known as "Extra Help", payable from funds appropriated herein for such 23 purposes: eight (8) temporary or part-time employees, when needed, at rates 24 of pay not to exceed those provided in the Uniform Classification and 25 Compensation Act, or its successor, or this act for the appropriate 26 classification.

27

33

28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 29 appropriated, to the Department of Education, to be payable from the 30 Department of Education Fund Account, for personal services and operating 31 expenses of the Department of Education - State Operations for the fiscal 32 year ending June 30, 2012, the following:

34	ITEM		FISCAL YEAR
35	NO.		2011-2012
36	(01)	REGULAR SALARIES	\$14,274,927

3

1	(02) EXTRA HELP	14,998
2	(03) PERSONAL SERVICES MATCHING	4,366,230
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	3,479,443
5	(B) CONF. & TRAVEL	206,530
6	(C) PROF. FEES	205,569
7	(D) CAP. OUTLAY	100,000
8	(E) DATA PROC.	0
9	(05) READING RECOVERY	100,000
10	(06) AR LEADERSHIP ACADEMY	900,000
11	TOTAL AMOUNT APPROPRIATED	\$23,647,697
12		
13	SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRAT	ION. There is
14	hereby appropriated, to the Department of Education, to be	payable from the
15	federal funds as designated by the Chief Fiscal Officer of	the State, for
16	personal services and operating expenses of the Department of	of Education -
17	Federal Grants Administration for the fiscal year ending Jun	ne 30, 2012, the
18	following:	
19		
20	ITEM	FISCAL YEAR
21	NO.	2011-2012
22	(01) REGULAR SALARIES	\$480,775
23	(02) PERSONAL SERVICES MATCHING	147,626
24	(03) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	49,970
26	(B) CONF. & TRAVEL	19,672
27	(C) PROF. FEES	60,000
28	(D) CAP. OUTLAY	0

(E) DATA PROC.0TOTAL AMOUNT APPROPRIATED\$758,043

30 31

29

32 SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby 33 appropriated, to the Department of Education, to be payable from the 34 Educational Buildings Maintenance Fund, for operating expenses of the 35 Department of Education - Building Maintenance for the fiscal year ending 36 June 30, 2012, the following:

1		
2	ITEM	FISCAL YEAR
3	NO.	2011-2012
4	(01) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	\$500 <b>,</b> 000
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	TOTAL AMOUNT APPROPRIATED	\$500,000
11		
12	SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFICATES	PROGRAM. There
13	is hereby appropriated, to the Department of Education, to b	e payable from
14	the Education Revolving Loan Certificates Fund, for personal	services and
15	operating expenses of the Department of Education - Revolvin	g Loan
16	Certificates Program for the fiscal year ending June 30, 201	2, the following:
17		
18	ITEM	FISCAL YEAR
19	NO.	2011-2012
20	(01) REGULAR SALARIES	\$66,961
21	(02) PERSONAL SERVICES MATCHING	24,057
22	(03) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	27,500
24	(B) CONF. & TRAVEL	2,500
25	(C) PROF. FEES	10,000
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	(04) LOANS TO SCHOOL DISTRICTS	13,000,000
29	TOTAL AMOUNT APPROPRIATED	\$13,131,018
30		
31	SECTION 7. APPROPRIATION - CHILD NUTRITION. There is	hereby
32	appropriated, to the Department of Education, to be payable	from the federal
33	funds as designated by the Chief Fiscal Officer of the State	, for personal
34	services and operating expenses of the Department of Educati	on - Child
35	Nutrition Program for the fiscal year ending June 30, 2012,	the following:
36		

1	ITEM		FISCAL YEAR
2	NO.		2011-2012
3	(01) R	EGULAR SALARIES	\$818,478
4	(02) P	ERSONAL SERVICES MATCHING	264,552
5	(03) M	AINT. & GEN. OPERATION	
6	(A	) OPER. EXPENSE	672,100
7	( B	) CONF. & TRAVEL	52,600
8	(C	) PROF. FEES	156,400
9	(D	) CAP. OUTLAY	50,000
10	(E	) DATA PROC.	0
11	(04) S	CHOOL FOOD SERVICE/NUTRITION ED	165,168,000
12	(05) R	EFUNDS/REIMBURSEMENTS	399,600
13	то	TAL AMOUNT APPROPRIATED	\$167,581,730
14			
15	S	ECTION 8. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDA	RY EDUCATION.
16	There i	s hereby authorized for the Department of Education	- Federal

16 There is hereby authorized, for the Department of Education - Federal 17 Elementary and Secondary Education for the 2011-2012 fiscal year, the 18 following maximum number of part-time or temporary employees, to be known as 19 "Extra Help", payable from funds appropriated herein for such purposes: four 20 (4) temporary or part-time employees, when needed, at rates of pay not to 21 exceed those provided in the Uniform Classification and Compensation Act, or 22 its successor, or this act for the appropriate classification.

23

SECTION 9. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Federal Elementary and Secondary Education for the fiscal year ending June 30, 2012, the following:

30

31	ITEM		FISCAL YEAR
32	NO.		2011-2012
33	(01)	REGULAR SALARIES	\$3,124,657
34	(02)	EXTRA HELP	10,000
35	(03)	PERSONAL SERVICES MATCHING	980,973
36	(04)	MAINT. & GEN. OPERATION	

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1	(A) OPER. EXPENSE 3,475,900
2	(B) CONF. & TRAVEL 710,500
3	(C) PROF. FEES 18,351,105
4	(D) CAP. OUTLAY 200,000
5	(E) DATA PROC. 0
6	(05) ENTITLEMENT GRANT PROGRAMS 496,095,368
7	(06)REFUNDS/REIMBURSEMENTS1,110,000
, 8	(07) AMERICAN RECOVERY AND
9	REINVESTMENT ACT OF 2009 314,600,000
10	TOTAL AMOUNT APPROPRIATED \$838,658,503
11	
12	SECTION 10. APPROPRIATION - MULTIPLE GRANT AWARD PROGRAM. There is
13	hereby appropriated, to the Department of Education, to be payable from the
14	cash fund deposited in the State Treasury as determined by the Chief Fiscal
15	Officer of the State, for operating expenses and grants by the Department of
15	Education - Multiple Grant Award Program for the fiscal year ending June 30,
10	2012, the following:
	2012, the following.
18	
18 19	TTEM FISCAL YEAR
19	ITEM FISCAL YEAR
19 20	NO. 2011-2012
19 20 21	NO. 2011-2012 (01) MAINT. & GEN. OPERATION
19 20 21 22	NO.         2011-2012           (01) MAINT. & GEN. OPERATION         \$122,000           (A) OPER. EXPENSE         \$122,000
19 20 21 22 23	NO.         2011-2012           (01)         MAINT. & GEN. OPERATION         \$122,000           (A)         OPER. EXPENSE         \$122,000           (B)         CONF. & TRAVEL         16,500
19 20 21 22 23 24	NO.       2011-2012         (01) MAINT. & GEN. OPERATION       \$122,000         (A) OPER. EXPENSE       \$122,000         (B) CONF. & TRAVEL       16,500         (C) PROF. FEES       40,000
19 20 21 22 23 24 25	NO.       2011-2012         (01) MAINT. & GEN. OPERATION       \$122,000         (A) OPER. EXPENSE       \$122,000         (B) CONF. & TRAVEL       16,500         (C) PROF. FEES       40,000         (D) CAP. OUTLAY       0
19 20 21 22 23 24 25 26	NO.       2011-2012         (01) MAINT. & GEN. OPERATION       \$122,000         (A) OPER. EXPENSE       \$122,000         (B) CONF. & TRAVEL       16,500         (C) PROF. FEES       40,000         (D) CAP. OUTLAY       0         (E) DATA PROC.       0
19 20 21 22 23 24 25 26 27	NO.       2011-2012         (01) MAINT. & GEN. OPERATION       \$122,000         (A) OPER. EXPENSE       \$122,000         (B) CONF. & TRAVEL       16,500         (C) PROF. FEES       40,000         (D) CAP. OUTLAY       0         (E) DATA PROC.       0         (02) MULTIPLE GRANT AWARDS       2,447,875
19 20 21 22 23 24 25 26 27 28	NO.       2011-2012         (01) MAINT. & GEN. OPERATION       \$122,000         (A) OPER. EXPENSE       \$122,000         (B) CONF. & TRAVEL       16,500         (C) PROF. FEES       40,000         (D) CAP. OUTLAY       0         (E) DATA PROC.       0
19 20 21 22 23 24 25 26 27 28 29	NO.       2011-2012         (01) MAINT. & GEN. OPERATION       (A) OPER. EXPENSE         (A) OPER. EXPENSE       \$122,000         (B) CONF. & TRAVEL       16,500         (C) PROF. FEES       40,000         (D) CAP. OUTLAY       0         (E) DATA PROC.       0         (02) MULTIPLE GRANT AWARDS       2,447,875         TOTAL AMOUNT APPROPRIATED       \$2,626,375
19 20 21 22 23 24 25 26 27 28 29 30	NO.       2011-2012         (01) MAINT. & GEN. OPERATION       (A) OPER. EXPENSE         (A) OPER. EXPENSE       \$122,000         (B) CONF. & TRAVEL       16,500         (C) PROF. FEES       40,000         (D) CAP. OUTLAY       0         (E) DATA PROC.       0         (02) MULTIPLE GRANT AWARDS       2,447,875         TOTAL AMOUNT APPROPRIATED       \$2,626,375         SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT PROGRAM. There is
19 20 21 22 23 24 25 26 27 28 29	NO.2011-2012(01) MAINT. & GEN. OPERATION(A) OPER. EXPENSE\$122,000(B) CONF. & TRAVEL16,500(C) PROF. FEES40,000(D) CAP. OUTLAY0(E) DATA PROC.0(02) MULTIPLE GRANT AWARDS2,447,875TOTAL AMOUNT APPROPRIATED\$2,626,375SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the
19 20 21 22 23 24 25 26 27 28 29 30 31	NO.2011-2012(01) MAINT. & GEN. OPERATION(A) OPER. EXPENSE\$122,000(B) CONF. & TRAVEL16,500(C) PROF. FEES40,000(D) CAP. OUTLAY0(E) DATA PROC.0(02) MULTIPLE GRANT AWARDS2,447,875TOTAL AMOUNT APPROPRIATED\$2,626,375SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO.2011-2012(01) MAINT. & GEN. OPERATION(A) OPER. EXPENSE\$122,000(B) CONF. & TRAVEL16,500(C) PROF. FEES40,000(D) CAP. OUTLAY0(E) DATA PROC.0(02) MULTIPLE GRANT AWARDS2,447,875TOTAL AMOUNT APPROPRIATED\$2,626,375SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for Medicaid reimbursement and administration of the
<ol> <li>19</li> <li>20</li> <li>21</li> <li>22</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>28</li> <li>29</li> <li>30</li> <li>31</li> <li>32</li> <li>33</li> </ol>	NO.2011-2012(01) MAINT. & GEN. OPERATION(A) OPER. EXPENSE\$122,000(B) CONF. & TRAVEL16,500(C) PROF. FEES40,000(D) CAP. OUTLAY0(E) DATA PROC.0(02) MULTIPLE GRANT AWARDS2,447,875TOTAL AMOUNT APPROPRIATED\$2,626,375SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal

1	ITEM	FISCAL YEAR
2	NO.	2011-2012
3	(01) REFUNDS/REIMBURSEMENTS	\$5,000,000
4	(02) MEDICAID ADMIN	10,500
5	TOTAL AMOUNT APPROPRIATED	\$5,010,500
6		
7	SECTION 12. APPROPRIATION - ALTERNATIVE CERTIFICATION	PROGRAM. There
8	is hereby appropriated, to the Department of Education, to 1	be payable from
9	the cash fund deposited in the State Treasury as determined	by the Chief
10	Fiscal Officer of the State, for operating expense and gran	ts by the
11	Department of Education - Alternative Certification Program	for the fiscal
12	year ending June 30, 2012, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2011-2012
16	(01) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	\$515 <b>,</b> 292
18	(B) CONF. & TRAVEL	8,500
19	(C) PROF. FEES	125,420
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(02) ALT. CERT. PROG. GRANTS AND AID	700,000
23	TOTAL AMOUNT APPROPRIATED	\$1,349,212
24		
25	SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERVA	ATION. There is
26	hereby appropriated, to the Department of Education, to be p	payable from the
27	cash fund deposited in the State Treasury as determined by	the Chief Fiscal
28	Officer of the State, for grants for school education progra	ams for fish and
29	wildlife conservation by the Department of Education - Fish	and Wildlife
30	Conservation for the fiscal year ending June 30, 2012, the	following:
31		
32	ITEM	FISCAL YEAR
33	NO.	2011-2012
34	(01) FISH/WILDLIFE CONSERVATION GRANTS	\$800,000
35		
36	SECTION 14. APPROPRIATION - CONFERENCES. There is here	reby appropriated,

1 to the Department of Education, to be payable from the cash fund deposited in 2 the State Treasury as determined by the Chief Fiscal Officer of the State, 3 for operating expenses of conferences sponsored by the Department of 4 Education for the fiscal year ending June 30, 2012, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2011-2012 8 (01) MAINT. & GEN. OPERATION 9 (A) OPER. EXPENSE \$400,000 (B) CONF. & TRAVEL 10 25,000 11 (C) PROF. FEES 50,000 12 (D) CAP. OUTLAY 0 13 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$475,000 14 15 16 SECTION 15. APPROPRIATION - SCHOOL DISTRICT MILLAGE ROLLBACK 17 COMPENSATION. There is hereby appropriated, to the Department of Education, 18 to be payable from the Property Tax Relief Trust Fund, to compensate various 19 school districts for Amendment 79 millage rollback by the Department of Education for the fiscal year ending June 30, 2012, the following: 20 21 22 ITEM FISCAL YEAR 23 NO. 2011-2012 AMENDMENT 79 MILLAGE ROLLBACK 24 (01) 25 COMPENSATION TO SCHOOL 26 DISTRICTS \$950,000 27 SECTION 16. APPROPRIATION - MEDICAID ADMINISTRATION CLAIMING PROGRAM. 28 29 There is hereby appropriated, to the Department of Education, to be payable 30 from the cash fund deposited in the State Treasury as determined by the Chief 31 Fiscal Officer of the State, for reimbursement of school districts for 32 administrative activities that support the Arkansas Medicaid Program by the 33 Department of Education - Medicaid Administration Claiming Program for the 34 fiscal year ending June 30, 2012, the following: 35 36 ITEM FISCAL YEAR

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1	NO.		2011-2012
2	(01) AR MEDICAID ADMIN CLAIMS		\$15,000,000
3			
4	SECTION 17. APPROPRIATION - PULASKI COUNT	Y DESEGREGATI	ON CASE COSTS.
5	There is hereby appropriated, to the Department	: of Education	n, to be payable
6	from the Department of Education Fund Account,	for payment o	of consultants,
7	expert witnesses, attorneys' fees, or other cos	sts related to	o investigating
8	and pursuing the end of the Pulaski County Dese	gregation Cas	se by the
9	Department of Education for the fiscal year end	ling June 30,	2012, the
10	following:		
11			
12	ITEM		FISCAL YEAR
13	NO.		2011-2012
14	(01) PULASKI COUNTY DESEG CASE COSTS		\$916,621
15			
16	SECTION 18. APPROPRIATION - VISION SCREEN		•
17	appropriated, to the Department of Education, t	o be payable	from the School-
18	Age Children Eye and Vision Care Fund, for oper		
19	incurred in studying, evaluating vision needs,	screening vis	sion programs, the
20	development of a strategic statewide plan, and	associated ex	penses for eye
21	and vision care of school-age children in Arkan	isas for the f	iscal year ending
22	June 30, 2012, the following:		
23			
24	ITEM		FISCAL YEAR
25	NO.		2011-2012
26	(01) VARIOUS OPERATING EXPENSES FOR VISION		
27	SCREENING AND CARE		\$1,000,000
28			
29	SECTION 19. REGULAR SALARIES - PROFESSION		
30	There is hereby established for the Department		
31	Licensure Standards Board for the 2011-2012 fis	scal year, the	e following
32	maximum number of regular employees.		
33			
34			Maximum Annual
35		Maximum	Salary Rate
36	Item Class	No. of	Fiscal Year

1	No. Code Title	Employees	2011-2012
2	(1) X012C EDUCATION CHIEF INVESTIGA	TOR 1	GRADE C125
3	(2) G073C ATTORNEY	1	GRADE C124
4	(3) X037C EDUCATION INVESTIGATOR	4	GRADE C121
5	(4) G179C LEGAL SERVICES SPECIALIST	1	GRADE C117
6	(5) A089C ACCOUNTANT I	1	GRADE C116
7	(6) CO37C ADMINISTRATIVE ANALYST	1	GRADE C115
8	(7) C056C ADMINISTRATIVE SPECIALIST	III 1	GRADE C112
9	(8) CO73C ADMINISTRATIVE SPECIALIST	'II <u>1</u>	GRADE C109
10	MAX. NO. OF EMPLOYEES	11	
11			
12	SECTION 20. APPROPRIATION - PROFES	SIONAL LICENSURE ST	CANDARDS BOARD.
13	There is hereby appropriated, to the Dep	artment of Educatio	on, to be payable
14	from the cash fund deposited in the Stat	e Treasury as deter	rmined by the Chief
15	Fiscal Officer of the State, for persona	l services and open	rating expenses of
16	the Department of Education - Profession	al Licensure Standa	ards Board for the
17	fiscal year ending June 30, 2012, the fo	llowing:	
18			
19			
17	ITEM		FISCAL YEAR
20	NO.		FISCAL YEAR 2011-2012
20	NO.		2011-2012
20 21	NO. (01) REGULAR SALARIES		<u>2011-2012</u> \$433,420
20 21 22	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING		<u>2011-2012</u> \$433,420
20 21 22 23	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION		2011-2012 \$433,420 147,480
20 21 22 23 24	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE		2011-2012 \$433,420 147,480 326,325
20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL		2011-2012 \$433,420 147,480 326,325 10,000
20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES		2011-2012 \$433,420 147,480 326,325 10,000 9,505 0 0 0
20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY		2011-2012 \$433,420 147,480 326,325 10,000 9,505 0
20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.		2011-2012 \$433,420 147,480 326,325 10,000 9,505 0 0 0
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20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 21. APPROPRIATION - TEACHER OPERATIONS. There is hereby appropriated be payable from the cash fund deposited	d, to the Departmen in the State Treasu , for personal serv	2011-2012 \$433,420 147,480 326,325 10,000 9,505 0 0 <u>0</u> \$926,730 ENT FOUNDATION - nt of Education, to ary as determined vices and operating

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1	following:	
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3	ITEM	FISCAL YEAR
4	<u>NO.</u>	2011-2012
5	(01) REGULAR SALARIES	\$65,000
6	(02) PERSONAL SERVICES MATCHING	19,098
7	(03) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	25,000
9	(B) CONF. & TRAVEL	0
10	(C) PROF. FEES	10,000
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	(04) TEACHER GRANTS AND AID	100,000
14	TOTAL AMOUNT APPROPRIATED	\$219,098

16 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 EQUALIZATION OF PERSONAL PROPERTY MILLAGE. 18

19 (A) Amendment 79 of the Constitution of the State of Arkansas provides 20 that school district millage must be equal for all classes of property and 21 several school districts now have unequalized millage on real and personal 22 property. The Arkansas Department of Education and the Assessment 23 Coordination Department are hereby authorized to identify those school 24 districts which are affected by the Amendment 79 provision to equalize 25 millage and calculate the loss in revenues due to the equalization of the 26 millage. Loss in revenue shall be defined as the difference between the 27 collectable taxes calculated by multiplying the current assessment times the 28 pre-equalized mills and the current assessment times post-equalized mills.

29 (B) School districts shall receive funding authorized herein equal to 30 the loss in revenues as calculated by the Arkansas Department of Education 31 and the Assessment Coordination Department.

32 (C) Funding received by school districts pursuant to this act shall be 33 considered unrestricted revenues to those districts.

34 The provisions of this section shall be in effect only from July 1, 35 2010 2011 through June 30, 2011 2012.

36

1 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TURNBACK 3 FUNDS. Any Federal Mineral Leasing Funds, Federal Forest Reserve Funds, 4 Federal Flood Control Funds, or any similar turnback funds in the State 5 Treasury for which the eligible county and/or school district cannot be 6 identified may be transferred to the Department of Education Public School 7 Fund Account and used for any lawful school purpose.

8 The provisions of this section shall be in effect only from July 1,
9 <u>2010</u> <u>2011</u> through June 30, <u>2011</u> <u>2012</u>.

10

11 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 13 FORWARD. Notwithstanding any law pertaining to the transfer of year-end fund balances or any law to the contrary, any funds which remain in the Department 14 15 of Education Fund Account at the end of a fiscal year shall remain in the 16 Department of Education Fund Account and made available to fund appropriation 17 authorized by law and made payable from the Department of Education Fund Account for the following fiscal year. 18

19 Any carry forward of unexpended balance of funding as authorized 20 herein, may be carried forward under the following conditions:

(1) Prior to June 30, 2010 2012 the Agency shall by written statement
set forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget
shall report to the Arkansas Legislative Council all amounts carried forward
by the September Arkansas Legislative Council or Joint Budget Committee
meeting which report shall include the name of the Agency, Board, Commission
or Institution and the amount of the funding carried forward, the program
name or line item, the funding source of that appropriation and a copy of the
written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents

1 its budget request to the Arkansas Legislative Council/Joint Budget

2 Committee; and

3 (4) Thereupon, the Department of Finance and Administration shall 4 include all information obtained in item (3) above in the budget manuals 5 and/or a statement of non-compliance by the Agency, Board, Commission or 6 Institution.

7

8 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF 10 THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the 11 General Assembly that the appropriation for the salary of the Commissioner of 12 the Department of Education shall be the sole and exclusive authority for his 13 or her salary. It is further the intent of the General Assembly that the 14 Commissioner be required to devote all of his or her working time exclusively 15 to the performance of his or her duties as Commissioner of the Department of 16 Education. Therefore, the Commissioner of the Department of Education is 17 hereby prohibited from accepting any additional salary from any other source 18 (including state, federal, or private entities or persons) for the 19 performance of his or her duties as Commissioner, and is prohibited from 20 accepting any salary, fees or compensation from any other source (including 21 state, federal or private entities or persons) for any other employment of 22 any kind outside the scope of his or her duties as Commissioner, including 23 but not limited to consulting work for any other public or private entity. 24 This section shall not be construed to prohibit the Commissioner from 25 accepting or receiving expense reimbursements and employee benefits as 26 provided by State law.

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28 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
30 ESTABLISHMENT OF A "POSITION POOL".

(a) To address needs emerging from statewide education issues and the necessity of recruiting and retaining qualified personnel, the Arkansas Department of Education or its successor agency is authorized for the <del>2010-</del> <u>2011</u> <u>2011-2012</u> fiscal year a pool of no more than five (5) non-classified positions at a maximum salary level not to exceed one hundred twenty-five thousand dollars (\$125,000) per year. These positions are to be used by the

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Department of Education in the event that the personal services needs of the Department during the 2010-2011 2011-2012 fiscal year require additional positions, either by title or in number, that are not authorized by the General Assembly in Section 1 of this Act. These positions may also be used to properly classify positions when the Department does not have a vacant position available with the appropriate title and salary level.

7 (b) To address needs emerging from statewide education issues and the 8 necessity of recruiting and retaining qualified personnel, the Arkansas 9 Department of Education or its successor agency is authorized for the 2010-10 2011 2011-2012 fiscal year a pool of twenty-five (25) classified positions at 11 up to a grade Cl30. These positions are to be used by the Department of 12 Education in the event that the personal services needs of the Department 13 during the 2010-2011 2011-2012 fiscal year require additional positions, 14 either by classification or in number, that are not authorized by the General 15 Assembly in Section 1 of this Act. These positions may also be used to 16 properly classify positions when the Department does not have a vacant 17 position available with the appropriate title and grade level.

18 (c) Any salary determinations or adjustments administered under the 19 provisions of Subsections (a) and (b) of this Section shall be made by 20 comparing the qualifications and salary levels of similar employees in school 21 districts or in other state education agencies.

22 (d) The Department of Education is authorized to access the pool 23 positions authorized in this Section at any time when it is determined by the 24 Commissioner that the need exists. The Commissioner shall provide a 25 quarterly report of the justification for the need to allocate titles from 26 this growth pool to the Chief Fiscal Officer of the State and to the Arkansas 27 Legislative Council for review. The report shall also include an accounting 28 of the names, titles, and salaries of personnel whose salaries have been 29 adjusted under provisions of Subsections (a) and (b) of this Section.

30 (e) If the Department of Education requests continuation of any 31 "Position Pool" position(s) as established herein during the next fiscal 32 year, the position(s) must be requested as a new position(s) in the agency's 33 budget request.

34 (f) Determining the number of personnel to be employed by a state
35 agency is the prerogative of the General Assembly and is usually accomplished
36 by delineating the maximum number of personnel by identifying job titles and

1 the maximum grade or salary attached to those titles. The General Assembly 2 has determined that the Arkansas Department of Education could be operated more efficiently if some flexibility is given to that agency. That 3 4 flexibility is being accomplished by providing a position pool in Subsections 5 (a) and (b) of this Section and since the General Assembly has granted the 6 agency broad powers under the growth pool concept, it is both necessary and 7 appropriate that the General Assembly maintain oversight of the utilization 8 of the position pool by requiring review of the Legislative Council in the 9 utilization of the position pool. Therefore, the requirement of review by the 10 Legislative Council is not a severable part of this section. If the 11 requirement of review by the Legislative Council is ruled unconstitutional by a court of competent jurisdiction, this entire section is void. 12

13 The provisions of this section shall be in effect only from July 1, 14 <u>2010</u> <u>2011</u> through June 30, <u>2011</u> <u>2012</u>.

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16 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS LEADERSHIP ACADEMY - REDUCTION OF FUNDS RESTRICTION. Upon determination by 18 the Department of Education that a reduction in the amount of available 19 20 appropriation within the Department of Education Fund Account is required 21 from the amount appropriated, the reduction in the available appropriation 22 from the full amount appropriated for the Arkansas Leadership Academy shall 23 be limited to the average percentage reduction in the other appropriations to 24 the Department of Education from the Department of Education Fund Account. 25 The provisions of this section shall be in effect only from July 1,

26 <u>2010</u> <u>2011</u> through June 30, <del>2011</del> <u>2012</u>.

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SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEADERSHIP ACADEMY. The funds appropriated in the "AR LEADERSHIP ACADEMY" line item in Section 3 of this Act shall be used for the School Support Program which will provide support to schools or school districts designated by the Department of Education as being in school improvement status and to provide for general operations of the Leadership Academy.

35 The provisions of this section shall be in effect only from July 1, 36 2010 2011 through June 30, 2011 2012.

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SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PULASKI 3 4 COUNTY DESEGREGATION CASE COSTS FUND TRANSFER - PUBLIC SCHOOL FUND. 5 The Department of Education shall retain and use any unexpended balance of 6 funds transferred to the Department of Education Fund Account during the 7 2007-09 biennium for the purpose of providing funds for Pulaski County 8 Desegregation Case Costs incurred by the Department of Education and the 9 three (3) Pulaski County School Districts to comply with the provisions of Arkansas Code §6-20-415 and §6-20-416. These retained funds shall be used 10 11 exclusively to provide funds for Pulaski County Desegregation Case Costs 12 incurred by the Department of Education and the three (3) Pulaski County 13 School Districts under Arkansas Code §6-20-415 and §6-20-416.

No portion of these retained funds shall be expended by the Department of Education without certification by the Commissioner of the Department of Education to the Chief Fiscal Officer of the State and prior approval by the Chief Fiscal Officer of the State.

18 The provisions of this section shall be in effect only from July 1, 19 <u>2010</u> 2011 through June 30, <del>2011</del> 2012.

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SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE FUND RESTRICTIONS. No state funds shall be used for abortion referral in public schools, or for abortion services. Funds shall be expended in accordance with Arkansas Code Annotated § 6-18-703.

26 The provisions of this section shall be in effect only from July 1, 27 <u>2010</u> <u>2011</u> through June 30, <del>2011</del> <u>2012</u>.

28

SECTION 31. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 29 30 authorized by this act shall be limited to the appropriation for such agency 31 and funds made available by law for the support of such appropriations; and 32 the restrictions of the State Procurement Law, the General Accounting and 33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 34 Procedures and Restrictions Act, or their successors, and other fiscal 35 control laws of this State, where applicable, and regulations promulgated by 36 the Department of Finance and Administration, as authorized by law, shall be

- 1 strictly complied with in disbursement of said funds.

SECTION 32. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. SECTION 33. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2011 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2011 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2011.