

1 State of Arkansas  
2 88th General Assembly  
3 Regular Session, 2011  
4

# A Bill

SENATE BILL 228

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE  
10 DEPARTMENT OF PARKS AND TOURISM FOR THE FISCAL  
11 YEAR ENDING JUNE 30, 2012; AND FOR OTHER  
12 PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE DEPARTMENT OF PARKS AND  
16 TOURISM APPROPRIATION FOR THE 2011-2012  
17 FISCAL YEAR.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
24 for the Department of Parks and Tourism for the 2011-2012 fiscal year, the  
25 following maximum number of regular employees.  
26

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
31	(1) U016U	ADPT DIR PARKS RECREATION & TRAVEL	1	\$115,849
32	(2) U068U	ADPT PARKS DIVISION DIRECTOR	1	\$104,048
33	(3) U067U	ADPT TOURISM DIVISION DIRECTOR	1	\$90,179
34	(4) N077N	ADPT CENTRAL ADMIN DIV DIR	1	GRADE N907
35	(5) N163N	ADPT TOURISM ADMIN DIRECTOR	1	GRADE N901
36	(6) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128



1	(7)	G018C	ADPT PARKS ADMIN MANAGER	1	GRADE C127
2	(8)	S001C	ADPT PARKS OPERATIONS MGR	1	GRADE C127
3	(9)	G037C	ADPT PARKS PLANNING & DEV MGR	1	GRADE C127
4	(10)	A021C	AGENCY CONTROLLER I	1	GRADE C126
5	(11)	B015C	ENGINEER SUPERVISOR	1	GRADE C126
6	(12)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
7	(13)	D019C	ADPT DIR RESEARCH & INFO SVC	1	GRADE C125
8	(14)	B020C	ADPT REGIONAL PARK SUPV	5	GRADE C124
9	(15)	B023C	ENGINEER, P.E.	2	GRADE C124
10	(16)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
11	(17)	B021C	LICENSED ARCHITECT	1	GRADE C124
12	(18)	G091C	ADPT MARKETING & PROMOTION DIR	1	GRADE C123
13	(19)	G078C	ADPT PRG SVS ADMIN	1	GRADE C123
14	(20)	A036C	ADPT REV OPERATIONS MANAGER	1	GRADE C123
15	(21)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
16	(22)	D040C	GIS ANALYST	1	GRADE C123
17	(23)	G079C	OUTDOOR REC GRANTS PRGM DIR	1	GRADE C123
18	(24)	B027C	PARK SUPERINTENDENT V	4	GRADE C123
19	(25)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
20	(26)	B032C	CHIEF PARK PLANNER	1	GRADE C122
21	(27)	S003C	FOOD & BEVERAGE DIRECTOR	1	GRADE C122
22	(28)	G095C	LODGE MANAGER	3	GRADE C122
23	(29)	B031C	PARK SUPERINTENDENT IV	11	GRADE C122
24	(30)	A052C	ACCOUNTING COORDINATOR	3	GRADE C121
25	(31)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
26	(32)	B042C	ENGINEER	2	GRADE C121
27	(33)	P010C	EXHIBITS COORDINATOR	1	GRADE C121
28	(34)	S004C	MAINTENANCE MANAGER	2	GRADE C121
29	(35)	V004C	PROCUREMENT MANAGER	1	GRADE C121
30	(36)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
31	(37)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
32	(38)	P014C	MUSEUM MANAGER	1	GRADE C120
33	(39)	B048C	PARK SUPERINTENDENT III	22	GRADE C120
34	(40)	P016C	CURATOR	4	GRADE C119
35	(41)	A060C	SENIOR AUDITOR	1	GRADE C119
36	(42)	T042C	ADPT CHIEF RANGER	1	GRADE C118

1	(43)	G165C	ADPT SPECIALTY OPERATIONS MANAGER	2	GRADE C118
2	(44)	S015C	ASST LODGE MANAGER	3	GRADE C118
3	(45)	E037C	EDUCATION PROGRAM SPECIALIST	1	GRADE C118
4	(46)	D065C	NETWORK SUPPORT ANALYST	1	GRADE C118
5	(47)	B075C	PARK PLANNER	4	GRADE C118
6	(48)	B071C	PARK SUPERINTENDENT II	31	GRADE C118
7	(49)	X077C	REAL ESTATE OFFICER	1	GRADE C118
8	(50)	S014C	RESTAURANT MANAGER	5	GRADE C118
9	(51)	B074C	SURVEYOR	1	GRADE C118
10	(52)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE C117
11	(53)	D071C	COMPUTER SUPPORT ANALYST	2	GRADE C117
12	(54)	G180C	GRANTS ANALYST	4	GRADE C117
13	(55)	S017C	MAINTENANCE COORDINATOR	3	GRADE C117
14	(56)	P020C	PRODUCTION ARTIST	4	GRADE C117
15	(57)	B076C	RESEARCH PROJECT ANALYST	1	GRADE C117
16	(58)	P019C	TRAVEL INFORMATION WRITER	3	GRADE C117
17	(59)	V014C	BUYER	2	GRADE C116
18	(60)	X129C	CONSTRUCTION INSPECTOR	4	GRADE C116
19	(61)	S024C	CONSTRUCTION/MAINTENANCE COORD	1	GRADE C116
20	(62)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
21	(63)	B090C	ENGINEER TECHNICIAN	1	GRADE C116
22	(64)	P030C	MUSEUM EXHIBIT PROGRAM SPECIALIST	2	GRADE C116
23	(65)	P028C	PARK INTERPRETER II	13	GRADE C116
24	(66)	T056C	PARK RANGER II	17	GRADE C116
25	(67)	B085C	PARK SUPERINTENDENT I	12	GRADE C116
26	(68)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
27	(69)	S022C	SKILLED TRADES SUPERVISOR	9	GRADE C116
28	(70)	P025C	SUPERVISOR OF INTERPRETIVE PROGRAMS	2	GRADE C116
29	(71)	C037C	ADMINISTRATIVE ANALYST	7	GRADE C115
30	(72)	P034C	ADPT CONSULTANT	2	GRADE C115
31	(73)	C027C	ADPT WELCOME CENTER MANAGER II	7	GRADE C115
32	(74)	R033C	BENEFITS ANALYST	1	GRADE C115
33	(75)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
34	(76)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
35	(77)	G206C	LODGE SALES DIRECTOR	3	GRADE C115
36	(78)	S033C	MAINTENANCE SUPERVISOR	7	GRADE C115

1	(79)	P035C	PARK INTERPRETER	31	GRADE C115
2	(80)	G205C	PARK PROGRAM SPECIALIST	4	GRADE C115
3	(81)	T063C	PARK RANGER	6	GRADE C115
4	(82)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
5	(83)	S032C	PRINT SHOP SUPERVISOR	1	GRADE C115
6	(84)	S031C	SKILLED TRADESMAN	15	GRADE C115
7	(85)	C039C	ADPT OFFICE MANAGER II	13	GRADE C114
8	(86)	P041C	COMMERCIAL GRAPHIC ARTIST	2	GRADE C114
9	(87)	S044C	FOOD PREPARATION MANAGER	1	GRADE C114
10	(88)	P040C	HISTORICAL RESEARCHER	1	GRADE C114
11	(89)	C091C	ADPT WELCOME CENTER MANAGER I	6	GRADE C113
12	(90)	S048C	ASST RESTAURANT MANAGER	5	GRADE C113
13	(91)	C047C	FRONT DESK SUPERVISOR	3	GRADE C113
14	(92)	R036C	HUMAN RESOURCES SPECIALIST	4	GRADE C113
15	(93)	S047C	LANDSCAPE SUPERVISOR	3	GRADE C113
16	(94)	S049C	LODGE HOUSEKEEPING SUPERVISOR	3	GRADE C113
17	(95)	S046C	MAINTENANCE TECHNICIAN	57	GRADE C113
18	(96)	P048C	MULTI-MEDIA SPECIALIST	1	GRADE C113
19	(97)	P047C	MUSEUM REGISTRAR	2	GRADE C113
20	(98)	C056C	ADMINISTRATIVE SPECIALIST III	9	GRADE C112
21	(99)	P054C	ASST LODGE SALES DIRECTOR	4	GRADE C112
22	(100)	T079C	FACILITY MANAGER II	14	GRADE C112
23	(101)	A098C	FISCAL SUPPORT SPECIALIST	15	GRADE C112
24	(102)	S052C	HEAVY EQUIPMENT SPECIALIST	4	GRADE C112
25	(103)	S050C	MAINTENANCE SPECIALIST	50	GRADE C112
26	(104)	C052C	PARK OFFICE MANAGER I	31	GRADE C112
27	(105)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
28	(106)	S056C	FOOD PREPARATION SUPERVISOR	1	GRADE C111
29	(107)	S054C	PRINTER	1	GRADE C111
30	(108)	B109C	SURVEY CREW CHIEF	1	GRADE C111
31	(109)	M078C	VOLUNTEER SERVICES COORDINATOR	1	GRADE C111
32	(110)	S058C	EQUIPMENT MECHANIC	1	GRADE C110
33	(111)	S057C	LANDSCAPE SPECIALIST	5	GRADE C110
34	(112)	S059C	LODGE COOK	19	GRADE C110
35	(113)	P056C	MUSEUM PROGRAM ASSISTANT II	5	GRADE C110
36	(114)	C073C	ADMINISTRATIVE SPECIALIST II	18	GRADE C109

1	(115)	C067C	ADPT WELCOME CENTER ASSISTANT MGR	12	GRADE C109
2	(116)	T085C	FACILITY MANAGER I	29	GRADE C109
3	(117)	C068C	RETAIL SPECIALIST	5	GRADE C109
4	(118)	A102C	FISCAL SUPPORT TECHNICIAN	9	GRADE C108
5	(119)	S068C	FOOD PREPARATION COORDINATOR	1	GRADE C108
6	(120)	S067C	HOUSEKEEPER SUPERVISOR	8	GRADE C108
7	(121)	S066C	LANDSCAPE TECHNICIAN	4	GRADE C108
8	(122)	S065C	MAINTENANCE ASSISTANT	33	GRADE C108
9	(123)	C086C	DESK CLERK	26	GRADE C107
10	(124)	S073C	HOUSEKEEPER	13	GRADE C107
11	(125)	C083C	MAIL SERVICES COORDINATOR	1	GRADE C107
12	(126)	P061C	TRAVEL CONSULTANT	18	GRADE C107
13	(127)	P064C	MUSEUM PROGRAM ASSISTANT I	5	GRADE C106
14	(128)	T087C	SECURITY OFFICER	2	GRADE C106
15	(129)	S085C	FOOD PREPARATION SPECIALIST	1	GRADE C104
16	(130)	S089C	FOOD PREPARATION TECHNICIAN	1	GRADE C102
17	(131)	S090C	WAITRESS/WAITER	<u>12</u>	GRADE C101
18			MAX. NO. OF EMPLOYEES	775	

19

20 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department  
 21 of Parks and Tourism for the 2011-2012 fiscal year, the following maximum  
 22 number of part-time or temporary employees, to be known as "Extra Help",  
 23 payable from funds appropriated herein for such purposes: seven hundred  
 24 ninety-five (795) temporary or part-time employees, when needed, at rates of  
 25 pay not to exceed those provided in the Uniform Classification and  
 26 Compensation Act, or its successor, or this act for the appropriate  
 27 classification.

28

29 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 30 appropriated, to the Department of Parks and Tourism, to be payable from the  
 31 Parks and Tourism Fund Account, for personal services and operating expenses  
 32 of the Department of Parks and Tourism - State Operations for the fiscal year  
 33 ending June 30, 2012, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2011-2012</u>

1	(01) REGULAR SALARIES	\$14,829,404
2	(02) EXTRA HELP	23,032
3	(03) PERSONAL SERVICES MATCHING	5,147,097
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	549,893
6	(B) CONF. & TRAVEL	4,950
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	(05) TOURISM/MUSEUM GRANTS	22,588
11	(06) TOURISM PROMOTION	316,263
12	(07) ADVERTISING EXPENSE	617,888
13	(08) CONFERENCE-DAC	<u>100</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$21,511,215</u></u>

15

SECTION 4. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM.

17 There is hereby appropriated, to the Department of Parks and Tourism, to be  
 18 payable from the Parks and Tourism Fund Account, for operating and  
 19 advertising expenses of the Department of Parks and Tourism - Retirement and  
 20 Relocation Promotion Program for the fiscal year ending June 30, 2012, the  
 21 following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2011-2012</u>
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$26,659
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	3,000
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	(02) ADVERTISING EXPENSE	<u>198,619</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$228,278</u></u>

33

SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby

35 appropriated, to the Department of Parks and Tourism, to be payable from the  
 36 Department of Parks and Tourism Fund Account, from proceeds derived from the

1 Conservation Tax levied by Amendment 75 of the Constitution of the State of  
 2 Arkansas, for personal services and operating expenses of the Department of  
 3 Parks and Tourism for the fiscal year ending June 30, 2012, the following:  
 4

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2011-2012</u>
7 (01) REGULAR SALARIES	\$4,633,266
8 (02) EXTRA HELP	1,102,852
9 (03) PERSONAL SERVICES MATCHING	1,793,338
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	6,661,973
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	296,760
14 (D) CAP. OUTLAY	1,528,000
15 (E) DATA PROC.	0
16 (05) CONSTRUCTION	15,757,587
17 (06) SPECIAL MAINTENANCE	<u>1,818,615</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$33,592,391</u></u>

19  
 20 SECTION 6. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL - CONSERVATION  
 21 TAX. There is hereby established for the Department of Parks and Tourism -  
 22 Keep Arkansas Beautiful for the 2011-2012 fiscal year, the following maximum  
 23 number of regular employees.  
 24

25	Maximum Annual
26	Salary Rate
27 Item Class	Fiscal Year
28 <u>No. Code Title</u>	<u>2011-2012</u>
29 (1) G167C KEEP ARKANSAS BEAUTIFUL DIRECTOR	1 GRADE C118
30 (2) M078C VOLUNTEER SERVICES COORDINATOR	1 GRADE C111
31 (3) C073C ADMINISTRATIVE SPECIALIST II	<u>1</u> GRADE C109
32 MAX. NO. OF EMPLOYEES	3

33  
 34 SECTION 7. EXTRA HELP - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.  
 35 There is hereby authorized, for the Department of Parks and Tourism - Keep  
 36 Arkansas Beautiful for the 2011-2012 fiscal year, the following maximum

1 number of part-time or temporary employees, to be known as "Extra Help",  
 2 payable from funds appropriated herein for such purposes: one (1) temporary  
 3 or part-time employees, when needed, at rates of pay not to exceed those  
 4 provided in the Uniform Classification and Compensation Act, or its  
 5 successor, or this act for the appropriate classification.

6

7 SECTION 8. APPROPRIATION - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.

8 There is hereby appropriated, to the Department of Parks and Tourism, to be  
 9 payable from the Keep Arkansas Beautiful Fund Account, from proceeds derived  
 10 from the Conservation Tax levied by Amendment 75 of the Constitution of the  
 11 State of Arkansas, for personal services and operating expenses of the  
 12 Department of Parks and Tourism - Keep Arkansas Beautiful for the fiscal year  
 13 ending June 30, 2012, the following:

14

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2011-2012</u>
17 (01) REGULAR SALARIES	\$122,974
18 (02) EXTRA HELP	2,500
19 (03) PERSONAL SERVICES MATCHING	40,087
20 (04) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	89,928
22 (B) CONF. & TRAVEL	1,500
23 (C) PROF. FEES	35,400
24 (D) CAP. OUTLAY	0
25 (E) DATA PROC.	0
26 (05) KAB GRANTS	20,000
27 (06) ADVERTISING EXPENSE	<u>379,051</u>
28 TOTAL AMOUNT APPROPRIATED	<u><u>\$691,440</u></u>

29

30 SECTION 9. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - SPECIAL

31 REVENUE. There is hereby appropriated, to the Department of Parks and  
 32 Tourism, to be payable from the Oil Museum Fund, for personal services and  
 33 operating expenses of the Department of Parks and Tourism - Museum of Natural  
 34 Resources for the fiscal year ending June 30, 2012, the following:

35

36 ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2011-2012</u>
2	(01) REGULAR SALARIES	\$45,896
3	(02) EXTRA HELP	2,043
4	(03) PERSONAL SERVICES MATCHING	19,532
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	100
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$67,571</u></u>

12

13 SECTION 10. REGULAR SALARIES - TOURISM PROMOTION - SPECIAL REVENUE.

14 There is hereby established for the Department of Parks and Tourism - Tourism  
 15 Promotion for the 2011-2012 fiscal year, the following maximum number of  
 16 regular employees.

17

18				Maximum Annual
19				Salary Rate
20	Item	Class	Maximum	Fiscal Year
21	No.	Code	No. of	2011-2012
	No.	Code	Employees	
22	(1)	G105C	ADPT DEVELOPMENT MANAGER	2 GRADE C122
23	(2)	P019C	TRAVEL INFORMATION WRITER	1 GRADE C117
24	(3)	C091C	ADPT WELCOME CENTER MANAGER I	1 GRADE C113
25	(4)	C073C	ADMINISTRATIVE SPECIALIST II	1 GRADE C109
26	(5)	C067C	ADPT WELCOME CENTER ASSISTANT MGR	1 GRADE C109
27	(6)	P061C	TRAVEL CONSULTANT	<u>1</u> GRADE C107
28	MAX. NO. OF EMPLOYEES			7

29

30 SECTION 11. EXTRA HELP - TOURISM PROMOTION - SPECIAL REVENUE. There is  
 31 hereby authorized, for the Department of Parks and Tourism - Tourism  
 32 Promotion for the 2011-2012 fiscal year, the following maximum number of  
 33 part-time or temporary employees, to be known as "Extra Help", payable from  
 34 funds appropriated herein for such purposes: five (5) temporary or part-time  
 35 employees, when needed, at rates of pay not to exceed those provided in the  
 36 Uniform Classification and Compensation Act, or its successor, or this act

1 for the appropriate classification.

2

3 SECTION 12. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE. There  
 4 is hereby appropriated, to the Department of Parks and Tourism, to be payable  
 5 from the Tourism Development Trust Fund, for personal services and operating  
 6 expenses of the Department of Parks and Tourism - Tourism Promotion for the  
 7 fiscal year ending June 30, 2012, the following:

8

9 ITEM	FISCAL YEAR
10 <u>NO.</u>	<u>2011-2012</u>
11 (01) REGULAR SALARIES	\$226,080
12 (02) EXTRA HELP	19,000
13 (03) PERSONAL SERVICES MATCHING	83,199
14 (04) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	1,434,250
16 (B) CONF. & TRAVEL	3,860
17 (C) PROF. FEES	20,000
18 (D) CAP. OUTLAY	35,000
19 (E) DATA PROC.	0
20 (05) TOURIST PROMOTION	919,737
21 (06) ADVERTISING EXPENSE	<u>9,677,269</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$12,418,395</u>

23

24 SECTION 13. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There  
 25 is hereby appropriated, to the Department of Parks and Tourism, to be payable  
 26 from the Parks and Tourism Outdoor Recreation Grants Fund, for personal  
 27 services, operating expenses and outdoor recreation grants by the Department  
 28 of Parks and Tourism - Outdoor Recreation Grants for the fiscal year ending  
 29 June 30, 2012, the following:

30

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2011-2012</u>
33 (01) REGULAR SALARIES	\$171,351
34 (02) EXTRA HELP	15,210
35 (03) PERSONAL SERVICES MATCHING	57,075
36 (04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	37,020
2	(B) CONF. & TRAVEL	1,500
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	(05) OUTDOOR RECREATION GRANTS	<u>3,177,686</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$3,459,842</u>

8

9 SECTION 14. APPROPRIATION - SCORP PROGRAM - FEDERAL. There is hereby

10 appropriated, to the Department of Parks and Tourism, to be payable from the

11 federal funds as designated by the Chief Fiscal Officer of the State, for

12 personal services, operating expenses and outdoor recreation grants of the

13 Department of Parks and Tourism - Statewide Comprehensive Outdoor Recreation

14 Plan for the fiscal year ending June 30, 2012, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2011-2012</u>
18	(01) REGULAR SALARIES	\$97,021
19	(02) PERSONAL SERVICES MATCHING	34,991
20	(03) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	25,800
22	(B) CONF. & TRAVEL	4,600
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	0
26	(04) OUTDOOR RECREATION GRANTS	<u>6,581,995</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$6,744,407</u>

28

29 SECTION 15. APPROPRIATION - PARKS CASH FUND - OPERATIONS. There is

30 hereby appropriated, to the Department of Parks and Tourism, to be payable

31 from the cash fund deposited in the State Treasury as determined by the Chief

32 Fiscal Officer of the State, for personal services and operating expenses of

33 the Department of Parks and Tourism for the fiscal year ending June 30, 2012,

34 the following:

36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2011-2012</u>
2	(01) REGULAR SALARIES	\$6,459,801
3	(02) EXTRA HELP	4,220,186
4	(03) PERSONAL SERVICES MATCHING	2,789,602
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	10,088,796
7	(B) CONF. & TRAVEL	40,500
8	(C) PROF. FEES	802,700
9	(D) CAP. OUTLAY	525,000
10	(E) DATA PROC.	0
11	(05) CONSTRUCTION	2,500,000
12	(06) RESALE (COGS)	4,630,437
13	(07) DEBT SERVICE	4,050,999
14	(08) CONTRACTUAL SERVICES	<u>336,177</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$36,444,198</u>

16

17 SECTION 16. APPROPRIATION - TOURISM - CASH. There is hereby  
 18 appropriated, to the Department of Parks and Tourism, to be payable from the  
 19 cash fund deposited in the State Treasury as determined by the Chief Fiscal  
 20 Officer of the State, for operating expenses of the Department of Parks and  
 21 Tourism for the fiscal year ending June 30, 2012, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2011-2012</u>
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$40,200
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	(02) RESALE (COGS)	<u>25,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$65,200</u>

33

34 SECTION 17. APPROPRIATION - ENTERTAINERS HALL OF FAME - CASH. There is  
 35 hereby appropriated, to the Department of Parks and Tourism, to be payable  
 36 from the cash fund deposited in the State Treasury as determined by the Chief

1 Fiscal Officer of the State, for operating and associated expenses for the  
 2 Arkansas Entertainers Hall of Fame by the Department of Parks and Tourism for  
 3 the fiscal year ending June 30, 2012, the following:

4

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2011-2012</u>
7 (01) VARIOUS EXPENSES - ENTERTAINERS	
8 HALL OF FAME	<u>\$49,633</u>

9

10 SECTION 18. APPROPRIATION - TRAILS FOR LIFE GRANTS. There is hereby  
 11 appropriated, to the Department of Parks and Tourism, to be payable from the  
 12 cash fund deposited in the State Treasury as determined by the Chief Fiscal  
 13 Officer of the State, from proceeds derived from the Department of Health –  
 14 Tobacco Settlement Proceeds Act, for grants to cities and counties for the  
 15 purpose of constructing health and fitness trails and other related  
 16 facilities that target public health and fitness improvements in their  
 17 communities by the Department of Parks and Tourism for the fiscal year ending  
 18 June 30, 2012, the following:

19

20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2011-2012</u>
22 (01) TRAILS GRANTS	<u>\$260,000</u>

23

24 SECTION 19. APPROPRIATION - WILDLIFE OBSERVATION TRAILS PILOT PROGRAM.  
 25 There is hereby appropriated, to the Department of Parks and Tourism, to be  
 26 payable from the Wildlife Observation Trail Fund, for personal services and  
 27 operating expenses for the Wildlife Observation Trails Pilot Program by the  
 28 Department of Parks and Tourism for the fiscal year ending June 30, 2012, the  
 29 following:

30

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2011-2012</u>
33 (01) REGULAR SALARIES	\$32,249
34 (02) PERSONAL SERVICES MATCHING	11,694
35 (03) MAINT. & GEN. OPERATION	
36 (A) OPER. EXPENSE	6,614

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(04) WILDLIFE OBSERVATION TRAILS GRANTS	<u>1,000,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,050,557</u></u>

7

8 SECTION 20. APPROPRIATION - CULTURAL RESOURCE STUDIES FOR PRAIRIE GROVE

9 BATTLEFIELD. There is hereby appropriated, to the Department of Parks and

10 Tourism, to be payable from the federal funds as designated by the Chief

11 Fiscal Officer of the State, for operating expenses at the Prairie Grove

12 Battlefield by the Department of Parks and Tourism for the fiscal year ending

13 June 30, 2012, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2011-2012</u>
17	(01) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	\$82,000
19	(B) CONF. & TRAVEL	0
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$82,000</u></u>

24

25 SECTION 21. APPROPRIATION - TRAVELING EDUCATION NATURE TRAILER. There

26 is hereby appropriated, to the Department of Parks and Tourism, to be payable

27 from the federal funds as designated by the Chief Fiscal Officer of the

28 State, for operating expenses to develop and equip a mobile center for

29 learning and sharing knowledge about the natural world; and to transport the

30 opportunity for camping and outdoor experiences to diverse audiences by the

31 Department of Parks and Tourism for the fiscal year ending June 30, 2012, the

32 following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2011-2012</u>
36	(01) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	\$12,225
2	(B) CONF. & TRAVEL	0
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	3,675
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$15,900</u></u>

7

8 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARK  
 10 BUDGET ALLOCATION. Prior to July 1 of each fiscal year, the Legislative  
 11 Council or the Joint Budget Committee shall review the Parks and Tourism  
 12 Department's plan for the upcoming year of amounts to be disbursed for each  
 13 park or other entity from the funds appropriated for State Operations of this  
 14 Act. The request for review from the agency shall include amounts to be  
 15 disbursed for each entity for the upcoming fiscal year compared to the  
 16 current fiscal year's anticipated expenditures and the previous fiscal year's  
 17 actual expenditures with any additional detail as may be required by the  
 18 reviewing body. The Parks and Tourism Department shall also prepare a  
 19 semiannual status report for the reviewing body comparing six-month and  
 20 fiscal year actual expenditures to intended disbursements reviewed under this  
 21 Section.

22 The provisions of this section shall be in effect only from July 1, ~~2010~~  
 23 2011 through June 30, ~~2011~~ 2012.

24

25 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL  
 27 MAINTENANCE. The funds appropriated in Section 5 of this Act for Parks and  
 28 Tourism Special Maintenance shall be expended, after receiving prior approval  
 29 by the Arkansas Legislative Council or Joint Budget Committee, for a special  
 30 maintenance program for the Park System. The funds provided will be used for  
 31 repair and upkeep of parks and museum facilities that have been deferred due  
 32 to lack of funds in the individual budgets of the parks and museums.  
 33 Determining the maximum number of employees and the maximum amount of  
 34 appropriation and general revenue funding for a state agency each fiscal year  
 35 is the prerogative of the General Assembly. This is usually accomplished by  
 36 delineating such maximums in the appropriation act(s) for a state agency and

1 the general revenue allocations authorized for each fund and fund account by  
2 amendment to the Revenue Stabilization law. Further, the General Assembly  
3 has determined that the Department of Parks and Tourism may operate more  
4 efficiently if some flexibility is provided to the Department of Parks and  
5 Tourism authorizing broad powers under this Section. Therefore, it is both  
6 necessary and appropriate that the General Assembly maintain oversight by  
7 requiring prior approval of the Legislative Council or Joint Budget Committee  
8 as provided by this section. The requirement of approval by the Legislative  
9 Council or Joint Budget Committee is not a severable part of this section or  
10 the Special Maintenance line item. If the requirement of approval by the  
11 Legislative Council or Joint Budget Committee is ruled unconstitutional by a  
12 court of competent jurisdiction, this entire section and the Special  
13 Maintenance line item in Section 5 is void.

14 The provisions of this section shall be in effect only from July 1, ~~2010~~  
15 2011 through June 30, ~~2011~~ 2012.

16  
17 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH  
19 PRIZES - STATE PARKS. The Department of Parks & Tourism is hereby authorized  
20 to award merchandise, gift certificates and cash prizes to contestants in  
21 various special events authorized by the Director of State Parks. Such prizes  
22 may be awarded to the 1st, 2nd and 3rd prize winners and shall be payable  
23 from the maintenance and operation line item of the Parks Cash Fund. The cash  
24 prizes, in aggregate, for all contests, shall not exceed \$10,000 per fiscal  
25 year.

26 The provisions of this section shall be in effect only from July 1, ~~2010~~  
27 2011 through June 30, ~~2011~~ 2012.

28  
29 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BRONZE  
31 INDIAN. The Department of Parks & Tourism is hereby authorized to utilize  
32 Maintenance and General Operation appropriations in Section 3 of this Act for  
33 the care and upkeep of the Bronze Indian erected on the Caddo River.

34 The provisions of this section shall be in effect only from July 1, ~~2010~~  
35 2011 through June 30, ~~2011~~ 2012.

36



1 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
3 MISSISSIPPI RIVER DOMESTIC - INTERNATIONAL MARKETING PLAN. Of the funds  
4 appropriated to the Department of Parks and Tourism - Great River Road for  
5 operating expenses by Item (04) in Section 3 of this Act, up to \$15,000 each  
6 year is authorized to be utilized for the implementation of the Mississippi  
7 River Domestic - International Marketing Plan.

8 The provisions of this section shall be in effect only from July 1, ~~2010~~  
9 2011 through June 30, ~~2011~~ 2012.

10  
11 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGIONAL  
13 TOURIST PROMOTION AGENCY GRANT RESTRICTION. Of the amount appropriated in  
14 Item (06) of Section 3 for "Tourist Promotion", no funds shall be expended  
15 for grants until such time as the grantee organization shall show proof of  
16 expenditures from non-state funds in an amount equal to one-half of the grant  
17 amount.

18 The provisions of this section shall be in effect only from July 1, ~~2010~~  
19 2011 through June 30, ~~2011~~ 2012.

20  
21 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE  
23 OF UNIFORMS. The Department of Parks and Tourism is hereby authorized to  
24 purchase from "Maintenance and General Operations" appropriations provided by  
25 this Act, uniforms for Parks personnel, Museum Services personnel, Tourist  
26 Information Center personnel, and uniforms and blazers to be used by  
27 employees of the Department of Parks and Tourism who are staffing sports  
28 shows, travel shows and other special promotional programs and special theme  
29 costumes or uniforms for state parks. Provided further, that any clothing  
30 purchased under the provisions stated in this section shall remain the  
31 property of the Department of Parks and Tourism and shall be surrendered upon  
32 request of the Department or upon termination of employment of the individual  
33 to whom the clothing was issued.

34 The provisions of this section shall be in effect only from July 1, ~~2010~~  
35 2011 through June 30, ~~2011~~ 2012.

36

1 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOURISM  
3 ATTRACTION FEASIBILITY GRANT PROGRAM. Of the funds appropriated to the  
4 Department of Parks and Tourism for grants by Item (05) in Section 3 of this  
5 Act, the Department is authorized to make grants to cities and counties on a  
6 one to one dollar matching basis, up to \$15,000 in state funds per grant, for  
7 the purpose of feasibility studies for tourism attractions. The Department  
8 is authorized to promulgate rules and regulations for the administration of  
9 this tourism attraction feasibility grant program. The Department of Parks  
10 and Tourism shall notify House and Senate Legislators representing the  
11 district of the award recipient.

12 The provisions of this section shall be in effect only from July 1, ~~2010~~  
13 2011 through June 30, ~~2011~~ 2012.

14  
15 SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
16 authorized by this act shall be limited to the appropriation for such agency  
17 and funds made available by law for the support of such appropriations; and  
18 the restrictions of the State Procurement Law, the General Accounting and  
19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
20 Procedures and Restrictions Act, or their successors, and other fiscal  
21 control laws of this State, where applicable, and regulations promulgated by  
22 the Department of Finance and Administration, as authorized by law, shall be  
23 strictly complied with in disbursement of said funds.

24  
25 SECTION 31. LEGISLATIVE INTENT. It is the intent of the General  
26 Assembly that any funds disbursed under the authority of the appropriations  
27 contained in this act shall be in compliance with the stated reasons for  
28 which this act was adopted, as evidenced by the Agency Requests, Executive  
29 Recommendations and Legislative Recommendations contained in the budget  
30 manuals prepared by the Department of Finance and Administration, letters, or  
31 summarized oral testimony in the official minutes of the Arkansas Legislative  
32 Council or Joint Budget Committee which relate to its passage and adoption.

33  
34 SECTION 32. EMERGENCY CLAUSE. It is found and determined by the  
35 General Assembly, that the Constitution of the State of Arkansas prohibits  
36 the appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2011 is essential to the operation of  
2 the agency for which the appropriations in this Act are provided, and that in  
3 the event of an extension of the legislative session, the delay in the  
4 effective date of this Act beyond July 1, 2011 could work irreparable harm  
5 upon the proper administration and provision of essential governmental  
6 programs. Therefore, an emergency is hereby declared to exist and this Act  
7 being necessary for the immediate preservation of the public peace, health  
8 and safety shall be in full force and effect from and after July 1, 2011.

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