1 2		Arkansas neral Asse	embly A Bill			
2					SENATE BILL 229	
4	Regulai	Session, 2	2011		SENATE DILL 229	
4 5	By: Join	nt Budget	Committee			
6	2	U				
7			For An Act To Be E	ntitled		
8		AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL				
9			SERVICES AND OPERATING EXPENSES	FOR THE ARKA	ANSAS	
10			AGRICULTURE DEPARTMENT FOR THE	FISCAL YEAR H	ENDING	
11			JUNE 30, 2012; AND FOR OTHER PU	RPOSES.		
12						
13						
14			Subtitle			
15			AN ACT FOR THE ARKANSAS AGRI	CULTURE		
16			DEPARTMENT APPROPRIATION FOR	THE 2011-20	12	
17			FISCAL YEAR.			
18						
19						
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKA	NSAS:	
21						
22		SECTION	1. REGULAR SALARIES - OPERATION	S. There is	hereby established	
23	for th	e Arkan	sas Agriculture Department for t	ne 2011-2012	fiscal year, the	
24	follow	ing max	imum number of regular employees	•		
25						
26					Maximum Annual	
27				Maximum	Salary Rate	
28	Item	Class		No. of	Fiscal Year	
29	No.	Code	Title	Employees	2011-2012	
30	(1)	U048U	ARLPC DIRECTOR	1	\$111,203	
31	(2)	U072U	SECRETARY OF AGRICULTURE	1	\$110,797	
32	(3)	U057U	DEPUTY DIRECTOR OF AGRICULTURE	1	\$103,660	
33	(4)	U023U	DEPUTY DIRECTOR OF AQUACULTURE	1	\$103,364	
34	(5)	U003U	STATE FORESTER	1	\$103,217	
35	(6)	U044U	PLANT BOARD DIRECTOR	1	\$100,514	
36	(7)	N045N	DIRECTOR OF POULTRY DISEASES	1	GRADE N909	



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1	(8)	N056N	AGRI COORDINATOR OF LABORATORY	1	GRADE N908
2	(9)	N058N	DEPUTY DIRECTOR OF ARLPC	1	GRADE N908
3	(10)	B004N	STATE VETERINARIAN	1	GRADE N908
4	(11)	B006N	ARLPC BOARD CERTIFIED PATHOLOGIST	2	GRADE N907
5	(12)	N095N	ARKANSAS BUREAU OF STANDARDS DIRECTOR	1	GRADE N906
6	(13)	B010N	VETERINARY VIROLOGIST	3	GRADE N904
7	(14)	B016N	LAND SURVEY STATE SURVEYOR	1	GRADE N901
8	(15)	B001C	DEPUTY STATE FORESTER	1	GRADE C130
9	(16)	B002C	AGRI DIRECTOR OF MARKETING	1	GRADE C129
10	(17)	B010C	AGRI DIVISION MANAGER	1	GRADE C127
11	(18)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
12	(19)	G017C	PLANT BOARD ASSISTANT DIRECTOR	1	GRADE C127
13	(20)	B014C	ASST STATE FORESTER	2	GRADE C126
14	(21)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
15	(22)	B022C	DISTRICT FORESTER	9	GRADE C124
16	(23)	B029C	AGRI PLANT BOARD DIVISION MGR	6	GRADE C123
17	(24)	B037C	CHEMIST SUPERVISOR	3	GRADE C122
18	(25)	B034C	MICROBIOLOGIST SUPERVISOR	5	GRADE C122
19	(26)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
20	(27)	S005C	AVIATION MANAGER	1	GRADE C121
21	(28)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
22	(29)	B038C	STATE FOREST MANAGER	1	GRADE C121
23	(30)	X058C	AGRI COMMODITY AREA SUPERVISOR	2	GRADE C120
24	(31)	B049C	AGRI PROGRAM MANAGER	21	GRADE C120
25	(32)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
26	(33)	P013C	PUBLIC INFORMATION COORDINATOR	2	GRADE C120
27	(34)	D056C	SYSTEMS COORDINATION ANALYST	2	GRADE C120
28	(35)	B062C	FOREST HEALTH SPECIALIST	1	GRADE C119
29	(36)	D061C	INFO SYSTEMS COORDINATION SPECIALIST	2	GRADE C119
30	(37)	B058C	STAFF FORESTER	3	GRADE C119
31	(38)	B072C	AGRI PROGRAM COORDINATOR	7	GRADE C118
32	(39)	R024C	ASSISTANT PERSONNEL MANAGER	2	GRADE C118
33	(40)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	3	GRADE C118
34	(41)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
35	(42)	A073C	PROGRAM/FIELD AUDITOR SUPERVISOR	1	GRADE C118
36	(43)	A082C	ACCOUNTANT II	1	GRADE C117

1	(44)	X109C	AFC INVESTIGATOR	4	GRADE C117
2	(45)	C015C	ARLPC ADMINISTRATIVE COORDINATOR	2	GRADE C117
3	(46)	X111C	AREA LIVESTOCK INSPECTOR SUPV	5	GRADE C117
4	(47)	B077C	MICROBIOLOGIST	10	GRADE C117
5	(48)	B080C	FORESTER	44	GRADE C117
6	(49)	B081C	CHEMIST	15	GRADE C117
7	(50)	B078C	METROLOGIST	2	GRADE C117
8	(51)	X097C	PLANT BOARD AGRICULTURE SPECIALIST	34	GRADE C117
9	(52)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
10	(53)	X132C	AGRI COMMODITY COMPLIANCE INSPECTOR	4	GRADE C116
11	(54)	V014C	BUYER	3	GRADE C116
12	(55)	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE C116
13	(56)	B088C	COUNTY FOREST RANGER	61	GRADE C116
14	(57)	X118C	PLANT BOARD INSPECTOR SUPERVISOR	1	GRADE C116
15	(58)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	3	GRADE C116
16	(59)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
17	(60)	X114C	SR AGRI COMMODITY COMPLIANCE INSP	3	GRADE C116
18	(61)	E046C	TRAINING INSTRUCTOR	2	GRADE C116
19	(62)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
20	(63)	X149C	AGRI COMMODITY COMPLIANCE SPECIALIST	11	GRADE C115
21	(64)	X148C	AIRCRAFT PILOT	5	GRADE C115
22	(65)	X146C	ARLPC INSPECTOR/INVESTIGATOR	8	GRADE C115
23	(66)	S036C	AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE C115
24	(67)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
25	(68)	R032C	HUMAN RESOURCES PROGRAM REPRESENTATION	VE 1	GRADE C115
26	(69)	V015C	PURCHASING SPECIALIST	1	GRADE C115
27	(70)	X162C	AGRI COMMODITY GRADER II	22	GRADE C114
28	(71)	S040C	CALIBRATION TECHNICIAN	2	GRADE C114
29	(72)	X157C	EIA INSPECTOR	3	GRADE C114
30	(73)	B098C	FOREST RANGER II	121	GRADE C114
31	(74)	B097C	NATURAL RESOURCES PROGRAM SPECIALIST	4	GRADE C114
32	(75)	B096C	SENIOR SEED ANALYST	5	GRADE C114
33	(76)	D081C	TELECOMMUNICATIONS SPECIALIST	10	GRADE C114
34	(77)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
35	(78)	X165C	LIVESTOCK INSPECTOR	28	GRADE C113
36	(79)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113

SB229

1	(80)	B101C	NATURAL RESOURCES PROGRAM TECH	3	GRADE C113
2	(81)	X164C	PLANT BOARD INSPECTOR	24	GRADE C113
3	(82)	C057C	ADMINISTRATION SUPPORT SPECIALIST	1	GRADE C112
4	(83)	C056C	ADMINISTRATIVE SPECIALIST III	15	GRADE C112
5	(84)	S053C	AUTO/DIESEL MECHANIC	5	GRADE C112
6	(85)	A098C	FISCAL SUPPORT SPECIALIST	3	GRADE C112
7	(86)	C054C	LOCAL OFFICE ADMIN SPECIALIST	13	GRADE C112
8	(87)	B104C	SEED ANALYST	3	GRADE C112
9	(88)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
10	(89)	C073C	ADMINISTRATIVE SPECIALIST II	23	GRADE C109
11	(90)	C070C	DUPLICATION ASSISTANT	1	GRADE C109
12	(91)	S060C	HEAVY EQUIPMENT OPERATOR	1	GRADE C109
13	(92)	C087C	ADMINISTRATIVE SPECIALIST I	3	GRADE C106
14		MAX. NO	O. OF EMPLOYEES	627	

16 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas 17 Agriculture Department for the 2011-2012 fiscal year, the following maximum 18 number of part-time or temporary employees, to be known as "Extra Help", 19 payable from funds appropriated herein for such purposes: one hundred 20 seventy-two (172) temporary or part-time employees, when needed, at rates of 21 pay not to exceed those provided in the Uniform Classification and 22 Compensation Act, or its successor, or this act for the appropriate 23 classification.

24

30

25 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 26 to the Arkansas Agriculture Department, to be payable from the Department of 27 Agriculture Fund Account, for personal services and operating expenses of the 28 Arkansas Agriculture Department - Operations for the fiscal year ending June 29 30, 2012, the following:

31	ITEM		FISCAL YEAR
32	NO.		2011-2012
33	(01)	REGULAR SALARIES	\$9,744,532
34	(02)	EXTRA HELP	161,868
35	(03)	PERSONAL SERVICES MATCHING	3,079,703
36	(04)	OVERTIME	37,600

1	(05) UNIFORM ALLOWANCE	20,000
2	(06) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	2,604,587
4	(B) CONF. & TRAVEL	56,113
5	(C) PROF. FEES	170,422
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(07) PAYMENT IN LIEU OF TAXES	6,418
9	(08) BOLL WEEVIL PROGRAM	30,000
10	(09) BUFFALO GNAT CONTROL PROGRAM	8,000
11	(10) FIRE FIGHTING EQUIPMENT	143,485
12	(11) GRANTS & AID-MARINE FIRE TRAINING	15,000
13	TOTAL AMOUNT APPROPRIATED	\$16,077,728
14		
15	SECTION 4. APPROPRIATION - LIVESTOCK AND POULTRY - (OPERATIONS. There
16	is hereby appropriated, to the Arkansas Agriculture Depar	tment, to be payable
17	from the Livestock and Poultry Fund Account, for operating	g expenses of the
18	Arkansas Agriculture Department - Livestock and Poultry Co	ommission -
19	Operations for the fiscal year ending June 30, 2012, the	following:
19 20	Operations for the fiscal year ending June 30, 2012, the	following:
	Operations for the fiscal year ending June 30, 2012, the IITEM	following: FISCAL YEAR
20		-
20 21	ITEM	FISCAL YEAR
20 21 22	ITEM NO.	FISCAL YEAR
20 21 22 23	ITEM NO. (01) MAINT. & GEN. OPERATION	FISCAL YEAR 2011-2012
20 21 22 23 24	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR 2011-2012 \$77,131
20 21 22 23 24 25	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR 2011-2012 \$77,131 0
20 21 22 23 24 25 26	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR 2011-2012 \$77,131 0 0
20 21 22 23 24 25 26 27 28	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR 2011-2012 \$77,131 0 0 0 0
20 21 22 23 24 25 26 27 28 29	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR 2011-2012 \$77,131 0 0 0
20 21 22 23 24 25 26 27 28 29 30	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	FISCAL YEAR 2011-2012 \$77,131 0 0 0 0 0 <u>0</u> \$77,131
20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 5. APPROPRIATION - LIVESTOCK AND POULTRY - 1	FISCAL YEAR 2011-2012 \$77,131 0 0 0 0 0 0 577,131 BRUCELLOSIS CONTROL
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 5. APPROPRIATION - LIVESTOCK AND POULTRY - TAND AND ERADICATION PROGRAM. There is hereby appropriated, to	FISCAL YEAR 2011-2012 \$77,131 0 0 0 0 0 577,131 BRUCELLOSIS CONTROL o the Arkansas
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 5. APPROPRIATION - LIVESTOCK AND POULTRY - T AND ERADICATION PROGRAM. There is hereby appropriated, to Agriculture Department, to be payable from the Livestock appropriated approprioted appropriated approprioted appropriot	FISCAL YEAR 2011-2012 \$77,131 0 0 0 0 <u>0</u> \$77,131 BRUCELLOSIS CONTROL o the Arkansas and Poultry
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 5. APPROPRIATION - LIVESTOCK AND POULTRY - I AND ERADICATION PROGRAM. There is hereby appropriated, to Agriculture Department, to be payable from the Livestock and Commission Disease and Pest Control Fund, for personal set	FISCAL YEAR 2011-2012 \$77,131 0 0 0 0 <u>0</u> <u>0</u> <u>\$77,131</u> BRUCELLOSIS CONTROL o the Arkansas and Poultry rvices and operating
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 5. APPROPRIATION - LIVESTOCK AND POULTRY - T AND ERADICATION PROGRAM. There is hereby appropriated, to Agriculture Department, to be payable from the Livestock appropriated approprioted appropriated approprioted appropriot	FISCAL YEAR 2011-2012 \$77,131 0 0 0 0 <u>0</u> \$77,131 BRUCELLOSIS CONTROL o the Arkansas and Poultry rvices and operating ck and Poultry

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1 2	ending June 30, 2012, the following:	
2	ITEM	FISCAL YEAR
4	NO.	2011-2012
5	(01) REGULAR SALARIES	\$692,544
6	(02) EXTRA HELP	55,000
7	(03) PERSONAL SERVICES MATCHING	245,707
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	255,592
10	(B) CONF. & TRAVEL	0
11	(C) PROF. FEES	0
12	(D) CAP. OUTLAY	20,000
13	(E) DATA PROC.	0
14	(05) VACCINATION GRANT	350,000
15	(06) BRUCELLOSIS DEPOPULATION	100,000
16	TOTAL AMOUNT APPROPRIATED	\$1,718,843
17		
20 21 22	payable from the Poultry and Egg Grading Fund, to operating expenses of the Arkansas Agriculture I Poultry Commission - Egg Grading Program for the	Department - Livestock and
23	2012, the following:	i i i i i i i i i i i i i i i i i i i
24		
25	ITEM	FISCAL YEAR
26	NO.	2011-2012
27	(01) REGULAR SALARIES	\$1,680,581
28	(02) EXTRA HELP	67,500
29	(03) PERSONAL SERVICES MATCHING	623,817
30	(04) OVERTIME	300,000
31	(05) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	230,902
33	(B) CONF. & TRAVEL	18,350
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	50,000
36	(E) DATA PROC.	0

1	(06) REFUNDS/REIMBURSEMENTS	887,968
2	(07) EGG PROMOTION EXPENSE	64,500
3	TOTAL AMOUNT APPROPRIATED	\$3,923,618
4		
5	SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY - S	WAMP FEVER TESTING
6	PROGRAM. There is hereby appropriated, to the Arkansas Ag	riculture
7	Department, to be payable from the Livestock and Poultry S	pecial Revenue
8	Fund, for personal services and operating expenses of the	Arkansas
9	Agriculture Department - Livestock and Poultry Commission	- Swamp Fever
10	Testing Program for the fiscal year ending June 30, 2012,	the following:
11		
12	ITEM	FISCAL YEAR
13	NO.	2011-2012
14	(01) EXTRA HELP	\$14,500
15	(02) PERSONAL SERVICES MATCHING	1,132
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	250,000
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	57 , 500
21	(E) DATA PROC.	0
22	TOTAL AMOUNT APPROPRIATED	\$323,132
23		
24	SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - S	MALL ANIMAL TESTING
25	PROGRAM. There is hereby appropriated, to the Arkansas Ag	riculture
26	Department, to be payable from the Livestock and Poultry S	pecial Revenue
27	Fund, for operating expenses of the Arkansas Agriculture D	epartment -
28	Livestock and Poultry Commission - Small Animal Testing Pr	ogram for the
29	fiscal year ending June 30, 2012, the following:	
30		
31	ITEM	FISCAL YEAR
32	NO.	2011-2012
33	(01) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	\$300,000
35	(B) CONF. & TRAVEL	0
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	50,000				
2	(E) DATA PROC.	0				
3	TOTAL AMOUNT APPROPRIATED	\$350,000				
4						
5	SECTION 9. APPROPRIATION - LIVESTOCK AND POULTRY - LA	ARGE ANIMALS AND				
6	POULTRY. There is hereby appropriated, to the Arkansas Ag	riculture				
7	Department, to be payable from the Livestock and Poultry S_{I}	pecial Revenue				
8	Fund, for personal services and operating expenses of the Arkansas					
9	Agriculture Department - Livestock and Poultry Commission \cdot	- Large Animals and				
10	Poultry for the fiscal year ending June 30, 2012, the follo	owing:				
11						
12	ITEM	FISCAL YEAR				
13	NO.	2011-2012				
14	(01) REGULAR SALARIES	\$138,436				
15	(02) PERSONAL SERVICES MATCHING	41,980				
16	(03) MAINT. & GEN. OPERATION					
17	(A) OPER. EXPENSE	1,058,077				
18	(B) CONF. & TRAVEL	25,000				
19	(C) PROF. FEES	0				
20	(D) CAP. OUTLAY	120,000				
21	(E) DATA PROC.	0				
22	(04) CONSTRUCTION, RENOVATION AND EQUIPPING					
23	OF NECROPSY ROOM - LIVESTOCK AND POULTRY					
24	DIAGNOSTIC LAB	75,000				
25	TOTAL AMOUNT APPROPRIATED	\$1,458,493				
26						
27	SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY - H	BRAND REGISTRY.				
28	There is hereby appropriated, to the Arkansas Agriculture I	Department, to be				
29	payable from the Livestock and Poultry Special Revenue Fund	l, for maintenance				
30	of the Brand Registry Book by the Arkansas Agriculture Depa	artment – Livestock				
31	and Poultry Commission for the fiscal year ending June 30,	2012, the				
32	following:					
33						
34	ITEM	FISCAL YEAR				
35	NO.	2011-2012				
36	(01) BRAND REGISTRY	\$6,000				

1 2 SECTION 11. APPROPRIATION - LIVESTOCK AND POULTRY - INDEMNITIES -3 REVOLVING. There is hereby appropriated, to the Arkansas Agriculture 4 Department, to be payable from the Miscellaneous Revolving Fund, for payment 5 of authorized indemnities by the Arkansas Agriculture Department - Livestock 6 and Poultry Commission for the fiscal year ending June 30, 2012, the 7 following: 8 9 ITEM FISCAL YEAR 10 NO. 2011-2012 11 (01) INDEMNITIES \$45,000 12 13 SECTION 12. APPROPRIATION - LIVESTOCK AND POULTRY - POULTRY INDEMNITIES 14 - CASH. There is hereby appropriated, to the Arkansas Agriculture 15 Department, to be payable from cash funds as defined by Arkansas Code 16 19-4-801 of the Arkansas Agriculture Department, for payment of poultry 17 indemnities by the Arkansas Agriculture Department - Livestock and Poultry 18 Commission for the fiscal year ending June 30, 2012, the following: 19 20 ITEM FISCAL YEAR 21 NO. 2011-2012 22 (01) POULTRY INDEMNITIES \$10,000 23 SECTION 13. APPROPRIATION - LIVESTOCK AND POULTRY - SWINE TESTING 24 25 There is hereby appropriated, to the Arkansas Agriculture PROGRAM. 26 Department, to be payable from the Livestock and Poultry Commission Swine 27 Testing Fund, for the purpose of funding the Pseudorabies Control and 28 Eradication Program of the Arkansas Agriculture Department - Livestock and 29 Poultry Commission for the fiscal year ending June 30, 2012, the following: 30 31 ITEM FISCAL YEAR 32 NO. 2011-2012 33 (01) SWINE TESTING PROGRAM \$30,000 34 SECTION 14. APPROPRIATION - LIVESTOCK AND POULTRY - SHOW PREMIUMS. 35 36 There is hereby appropriated, to the Arkansas Agriculture Department, to be

SB229

1 payable from the Miscellaneous Agencies Fund Account, for show premiums,

2 refunds, and reimbursements of the Arkansas Agriculture Department -

Livestock and Poultry Commission for the fiscal year ending June 30, 2012,the following:

5

6	ITEM		FISCAL YEAR
7	NO.		2011-2012
8	(01)	ARSHS RODEO ASSOCIATION	\$20,000
9	(02)	COUNTY LIVESTOCK SHOW PREMIUMS	360,000
10	(03)	DISTRICT JR LIVESTOCK SHOW PREMIUMS	28,430
11	(04)	DISTRICT LIVESTOCK SHOW PREMIUMS	144,000
12	(05)	FOUR STATES LIVESTOCK SHOW PREMIUMS	24,000
13	(06)	STATE LIVESTOCK SHOW PREMIUMS	120,000
14	(07)	REFUNDS/REIMBURSE 4H CLUBS	20,000
15	(08)	REFUNDS/REIMBURSE FFA CLUBS	20,000
16	(09)	REFUNDS/REIMBURSE MISS AR RODEO	350
17		TOTAL AMOUNT APPROPRIATED	\$736,780

18

SECTION 15. APPROPRIATION - LIVESTOCK AND POULTRY - EQUINE INFECTIOUS ANEMIA. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Livestock and Poultry Equine Infectious Anemia Control Fund, for personal services and operating expenses of the Arkansas Agriculture Department - Livestock and Poultry Commission - Equine Infectious Anemia for the fiscal year ending June 30, 2012, the following: 25

26	ITEM	FISCAL YEAR
27	NO.	2011-2012
28	(01) REGULAR SALARIES	\$105 , 934
29	(02) PERSONAL SERVICES MATCHING	40,072
30	(03) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	200,000
32	(B) CONF. & TRAVEL	0
33	(C) PROF. FEES	0
34	(D) CAP. OUTLAY	100,000
35	(E) DATA PROC.	0
36	(04) EDUCATIONAL GRANTS	30,000

1 TOTAL AMOUNT APPROPRIATED \$476,006 2 SECTION 16. APPROPRIATION - LIVESTOCK AND POULTRY - ANIMAL HEALTH. 3 4 There is hereby appropriated, to the Arkansas Agriculture Department, to be 5 payable from the federal funds as designated by the Chief Fiscal Officer of 6 the State, for personal services and operating expenses of the Arkansas 7 Agriculture Department - Livestock and Poultry Commission - Animal Health for 8 the fiscal year ending June 30, 2012, the following: 9 10 ITEM FISCAL YEAR 11 NO. 2011-2012 12 (01) REGULAR SALARIES \$454,591 (02) EXTRA HELP 52,000 13 14 (03) PERSONAL SERVICES MATCHING 119,523 15 (04) MAINT. & GEN. OPERATION 16 (A) OPER. EXPENSE 615,161 17 (B) CONF. & TRAVEL 20,910 (C) PROF. FEES 147,500 18 (D) CAP. OUTLAY 19 472,769 20 (E) DATA PROC. 0 21 TOTAL AMOUNT APPROPRIATED \$1,882,454 22 23 SECTION 17. APPROPRIATION - GRANTS AND AID. There is hereby 24 appropriated, to the Arkansas Agriculture Department, to be payable from the 25 federal funds as designated by the Chief Fiscal Officer of the State, for 26 personal services, operating expenses and assistance to eligible agricultural 27 producers by the Arkansas Agriculture Department for the fiscal year ending 28 June 30, 2012, the following: 29 30 ITEM FISCAL YEAR 31 NO. 2011-2012 32 LIVESTOCK ASSISTANCE GRANTS AND AID \$4,000,000 (01) 33 (02) AQUACULTURE ADMINISTRATIVE COSTS 153,082 34 AQUACULTURE GRANTS (03) 2,908,553 35 TOTAL AMOUNT APPROPRIATED \$7,061,635 36

02-07-2011 09:49:00 KCS046

1 SECTION 18. APPROPRIATION - PLANT BOARD - ADMINISTRATION/PEST CONTROL. 2 There is hereby appropriated, to the Arkansas Agriculture Department, to be 3 payable from the Plant Board Fund, for personal services and operating 4 expenses of the Arkansas Agriculture Department - State Plant Board -5 Administration/Pest Control for the fiscal year ending June 30, 2012, the 6 following:

7

8	ITEM	FISCAL YEAR
9	NO.	2011-2012
10	(01) REGULAR SALARIES	\$3,853,952
11	(02) EXTRA HELP	183,616
12	(03) PERSONAL SERVICES MATCHING	1,229,683
13	(04) OVERTIME	9,000
14	(05) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	1,331,613
16	(B) CONF. & TRAVEL	83,613
17	(C) PROF. FEES	244,510
18	(D) CAP. OUTLAY	572,000
19	(E) DATA PROC.	0
20	(06) PEST ERADICATION	1,000,000
21	TOTAL AMOUNT APPROPRIATED	\$8,507,987

22

29

SECTION 19. APPROPRIATION - PLANT BOARD - PUBLIC GRAIN WAREHOUSE
INSPECTION PROGRAM. There is hereby appropriated, to the Arkansas
Agriculture Department, to be payable from the Plant Board Fund, for personal
services and operating expenses of the Arkansas Agriculture Department State Plant Board - Public Grain Warehouse Inspection Program for the fiscal
year ending June 30, 2012, the following:

30 ITEM FISCAL YEAR 31 NO. 2011-2012 32 (01) REGULAR SALARIES \$165,760 33 (02) PERSONAL SERVICES MATCHING 51,793 34 (03) MAINT. & GEN. OPERATION 35 (A) OPER. EXPENSE 67,935 36 (B) CONF. & TRAVEL 4,613

SB22	29
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1	(C) PROF. FEES	1,200
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	TOTAL AMOUNT APPROPRIATED	\$291,301
5		
6	SECTION 20. APPROPRIATION - PLANT BOARD - PESTICIDE	SURVEILLANCE.
7	There is hereby appropriated, to the Arkansas Agriculture	Department, to be
8	payable from the Plant Board Fund, for personal services a	nd operating
9	expenses of the Arkansas Agriculture Department - State Pl	ant Board –
10	Pesticide Surveillance for the fiscal year ending June 30,	2012, the
11	following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2011-2012
15	(01) REGULAR SALARIES	\$179,476
16	(02) PERSONAL SERVICES MATCHING	54,734
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	52,066
19	(B) CONF. & TRAVEL	6,000
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	0
23	TOTAL AMOUNT APPROPRIATED	\$292,276
24		
25	SECTION 21. APPROPRIATION - PLANT BOARD - APIARY. T	here is hereby
26	appropriated, to the Arkansas Agriculture Department, to b	e payable from the
27	Plant Board Fund, for personal services and operating expe	nses of the
28	Arkansas Agriculture Department - State Plant Board - Apia	ry for the fiscal
29	year ending June 30, 2012, the following:	
30		
31	ITEM	FISCAL YEAR
32	NO.	2011-2012
33	(01) REGULAR SALARIES	\$107,733
34	(02) EXTRA HELP	12,000
35	(03) PERSONAL SERVICES MATCHING	36,389
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	53,519
2	(B) CONF. & TRAVEL	3,650
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	TOTAL AMOUNT APPROPRIATED	\$213,291
7		
8	SECTION 22. APPROPRIATION - PLANT BOARD - PRODUCT M	ARKETING PROGRAM.
9	There is hereby appropriated, to the Arkansas Agriculture	Department, to be
10	payable from the federal funds as designated by the Chief	Fiscal Officer of
11	the State, for personal services and operating expenses o	f the Arkansas
12	Agriculture Department - State Plant Board - Product Mark	eting Program for
13	the fiscal year ending June 30, 2012, the following:	
14		
15	ITEM	FISCAL YEAR
16	NO.	2011-2012
17	(01) REGULAR SALARIES	\$43,217
18	(02) EXTRA HELP	12,000
19	(03) PERSONAL SERVICES MATCHING	14,378
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	147,000
22	(B) CONF. & TRAVEL	6,000
23	(C) PROF. FEES	150,000
24	(D) CAP. OUTLAY	25,000
25	(E) DATA PROC.	0
26	(05) PRODUCT MARKETING GRANTS & AID	200,000
27	(06) PROMOTIONAL ITEMS	97,059
28	TOTAL AMOUNT APPROPRIATED	\$694,654
29		
30	SECTION 23. APPROPRIATION - PLANT BOARD - REFUNDS/T	RANSFERS. There is
31	hereby appropriated, to the Arkansas Agriculture Departme	nt, to be payable
32	from cash funds as defined by Arkansas Code 19-4-801 of t	he Arkansas
33	Agriculture Department, for operating expenses, refunds a	nd transfers to the
34	State Treasury by the Arkansas Agriculture Department - S	tate Plant Board for
35	the fiscal year ending June 30, 2012, the following:	
36		

1	ITEM	FISCAL YEAR
2	NO.	2011-2012
3	(01) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	\$500
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	(02) REFUNDS/REIMBURSEMENTS	6,765,100
10	TOTAL AMOUNT APPROPRIATED	\$6,765,600
11		
12	SECTION 24. APPROPRIATION - PLANT BOARD - PESTICIDE/H	PLANT REGULATORY
13	PROGRAM. There is hereby appropriated, to the Arkansas Ag	riculture
14	Department, to be payable from the Abandoned Agricultural H	Pesticide and Plant
15	Regulator Disposal Trust Fund, for operating expenses of th	ne Arkansas
16	Agriculture Department - State Plant Board - Pesticide/Plan	nt Regulatory
17	Program for the fiscal year ending June 30, 2012, the follo	owing:
18		
19	ITEM	FISCAL YEAR
19 20	ITEM NO.	FISCAL YEAR 2011-2012
	NO	
20	NO.	
20 21	NO. (01) MAINT. & GEN. OPERATION	2011-2012
20 21 22	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	<u>2011-2012</u> \$750,000
20 21 22 23	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	<u>2011-2012</u> \$750,000 0
20 21 22 23 24	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2011-2012 \$750,000 0 0
20 21 22 23 24 25	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2011-2012 \$750,000 0 0
20 21 22 23 24 25 26	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2011-2012 \$750,000 0 0 0 0
20 21 22 23 24 25 26 27	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2011-2012 \$750,000 0 0 0 0 \$750,000
20 21 22 23 24 25 26 27 28	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	2011-2012 \$750,000 0 0 0 0 \$750,000
20 21 22 23 24 25 26 27 28 29	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 25. APPROPRIATION - PLANT BOARD - U OF A AGRI	2011-2012 \$750,000 0 0 0 0 \$750,000 ICULTURE as Agriculture
20 21 22 23 24 25 26 27 28 29 30	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 25. APPROPRIATION - PLANT BOARD - U OF A AGRES SCHOLARSHIPS. There is hereby appropriated, to the Arkansa	2011-2012 \$750,000 0 0 0 0 5750,000 ICULTURE as Agriculture rants for
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 25. APPROPRIATION - PLANT BOARD - U OF A AGRN SCHOLARSHIPS. There is hereby appropriated, to the Arkansa Department, to be payable from the Plant Board Fund, for gr	2011-2012 \$750,000 0 0 0 0 \$750,000 ICULTURE as Agriculture rants for d by the Arkansas
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 25. APPROPRIATION - PLANT BOARD - U OF A AGRE SCHOLARSHIPS. There is hereby appropriated, to the Arkansa Department, to be payable from the Plant Board Fund, for gr internships and scholarships from civil penalties collected	2011-2012 \$750,000 0 0 0 0 \$750,000 ICULTURE as Agriculture rants for d by the Arkansas
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 25. APPROPRIATION - PLANT BOARD - U OF A AGRN SCHOLARSHIPS. There is hereby appropriated, to the Arkansa Department, to be payable from the Plant Board Fund, for granteen of the plant board for the fiscal of the formula of the fiscal of the f	2011-2012 \$750,000 0 0 0 0 \$750,000 ICULTURE as Agriculture rants for d by the Arkansas

SB229

1	NO.	2011-2012
2	(01) GRANT TO THE UNIV OF ARK-DIV. OF	
3	AGRICULTURE FOR INTERNSHIPS &	
4	SCHOLARSHIPS	\$5,000
5		
6	SECTION 26. APPROPRIATION - PLANT BOARD - ASU AGRICUL	TURE SCHOLARSHIPS.
7	There is hereby appropriated, to the Arkansas Agriculture D	epartment, to be
8	payable from the Plant Board Fund, for grants for internshi	ps and
9	scholarships from civil penalties collected by the Arkansas	Agriculture
10	Department - State Plant Board for the fiscal year ending J	une 30, 2012, the
11	following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2011-2012
15	(01) GRANT TO THE ARK ST UNIV COLLEGE OF	
16	AGRICULTURE FOR INTERNSHIPS &	
17	SCHOLARSHIPS	\$5 , 000
18		
19	SECTION 27. APPROPRIATION - PLANT BOARD - AR TECH AGR	ICULTURE
20	SCHOLARSHIPS. There is hereby appropriated, to the Arkansa	s Agriculture
21	Department, to be payable from the Plant Board Fund, for gr	ants for
22	internships and scholarships from civil penalties collected	by the Arkansas
23	Agriculture Department - State Plant Board for the fiscal y	ear ending June
24	30, 2012, the following:	
25		
26	ITEM	FISCAL YEAR
27	NO.	2011-2012
28	(01) GRANT TO THE ARK TECH UNIV	
29	AGRICULTURE DEPT FOR	
30	INTERNSHIPS & SCHOLARSHIPS	\$5,000
31		
32	SECTION 28. APPROPRIATION - PLANT BOARD - SAU AGRICUL	TURE SCHOLARSHIPS.
33	There is hereby appropriated, to the Arkansas Agriculture D	epartment, to be
34	payable from the Plant Board Fund, for grants for internshi	ps and
35	scholarships from civil penalties collected by the Arkansas	Agriculture
36	Department - State Plant Board for the fiscal year ending J	une 30, 2012, the

16

l following:		
2 3 ITEM		FISCAL YEAR
4 NO.		2011-2012
	TO THE SAU AGRICULTURE DEPT FOR	
	SHIPS & SCHOLARSHIPS	\$5,000
7		
8 SECTIO	N 29. APPROPRIATION - FORESTRY - OPERA	ATIONS. There is hereby
9 appropriated	, to the Arkansas Agriculture Departme	ent, to be payable from the
10 State Forest	ry Fund, for personal services and ope	erating expenses of the
11 Arkansas Agr	iculture Department - State Forestry (Commission - Operations for
12 the fiscal y	ear ending June 30, 2012, the followin	ng:
13		
14 ITEM		FISCAL YEAR
15 <u>NO.</u>		2011-2012
16 (01) REGULA	R SALARIES	\$7,130,017
17 (02) EXTRA	HELP	136,620
18 (03) PERSON	AL SERVICES MATCHING	2,373,266
19 (04) OVERTI	ME	52,400
20 (05) UNIFOR	M ALLOWANCE	30,000
21 (06) MAINT.	& GEN. OPERATION	
22 (A) OPE	R. EXPENSE	2,228,293
23 (B) CON	F. & TRAVEL	33,600
24 (C) PRO	F. FEES	0
25 (D) CAP	. OUTLAY	0
26 (E) DAT.	A PROC.	0
27 (07) PAYMEN	T IN LIEU OF TAXES	14,628
28 (08) FEDERA	L INITIATIVE PROGRAM	321,616
	MOUNT APPROPRIATED	\$12,320,440
30		
	N 30. APPROPRIATION - FORESTRY - RURAI	
	There is hereby appropriated, to the A	-
-	to be payable from the federal funds a	
	er of the State, for personal services	
	hing grants to purchase fire fighting	
36 Agriculture	Department - State Forestry Commission	n – Rural Community Fire

,		
1	Protection for the fiscal year ending June 30, 2012, the fo	bilowing:
2 3	ITEM	FISCAL YEAR
4	NO.	2011-2012
5	(01) REGULAR SALARIES	\$80,434
6	(02) EXTRA HELP	16,260
7	(03) PERSONAL SERVICES MATCHING	26,934
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	356,893
10	(B) CONF. & TRAVEL	0
11	(C) PROF. FEES	129,744
12	(D) CAP. OUTLAY	1,000,000
13	(E) DATA PROC.	0
14	(05) RURAL COMMUNITY MATCH GRANTS	545,361
15	TOTAL AMOUNT APPROPRIATED	\$2,155,626
16		
17	SECTION 31. APPROPRIATION - FORESTRY - URBAN FORESTRY	Y SERVICES -
18	FEDERAL. There is hereby appropriated, to the Arkansas Ag	riculture
19	Department, to be payable from the State Forestry Fund, for	r personal
20	services, operating expenses and urban forestry matching gr	rants of the
21	Arkansas Agriculture Department - State Forestry Commission	n – Urban Forestry
22	Services - Federal Reimbursement for the fiscal year ending	g June 30, 2012,
23	the following:	
24		
25	ITEM	FISCAL YEAR
26	NO.	2011-2012
27	(01) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	\$68,000
29	(B) CONF. & TRAVEL	0
30	(C) PROF. FEES	5,000
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	0
33	(02) URBAN FORESTRY MATCHING	
34	GRANTS AND AID	363,675
35	TOTAL AMOUNT APPROPRIATED	\$436,675
36		

02-07-2011 09:49:00 KCS046

1 SECTION 32. APPROPRIATION - FORESTRY - RURAL FIRE PROTECTION SERVICE 2 LOANS. There is hereby appropriated, to the Arkansas Agriculture Department, 3 to be payable from the Rural Fire Protection Revolving Fund, for loans to 4 communities for fire protection by the Arkansas Agriculture Department -5 State Forestry Commission - Rural Fire Protection Service Loans for the 6 fiscal year ending June 30, 2012, the following: 7 8 ITEM FISCAL YEAR 9 NO. 2011-2012 \$1,210,000 10 (01)RURAL FIRE PROTECTION LOANS 11 SECTION 33. APPROPRIATION - FORESTRY - STATE FORESTRY TRUST PROGRAM. 12 There is hereby appropriated, to the Arkansas Agriculture Department, to be 13 14 payable from the State Forestry Trust Fund, for management and operating 15 expenses, fire control, communications, contracting for assistance, and other 16 services of the Arkansas Agriculture Department - State Forestry Commission -17 State Forestry Trust Program for the fiscal year ending June 30, 2012, the 18 following: 19 20 ITEM FISCAL YEAR 21 NO. 2011-2012 22 (01) MAINT. & GEN. OPERATION 23 (A) OPER. EXPENSE \$200,000 24 (B) CONF. & TRAVEL 0 25 (C) PROF. FEES 100,000 26 (D) CAP. OUTLAY 0 27 (E) DATA PROC. 0 1,000,000 28 (02) FIRE CONTROL/COMMUNICATE 29 (03) MANAGEMENT & OPERATIONS 300,000 30 TOTAL AMOUNT APPROPRIATED \$1,600,000 31 32 SECTION 34. APPROPRIATION - FORESTRY - SOUTHERN PINE BEETLE PREVENTION. 33 There is hereby appropriated, to the Arkansas Agriculture Department, to be 34 payable from the federal funds as designated by the Chief Fiscal Officer of 35 the State, for operating expenses and grants by the Arkansas Agriculture 36 Department - State Forestry Commission - Southern Pine Beetle Prevention for

SB229

19

1 the fiscal year ending June 30, 2012, the following: 2 ITEM 3 FISCAL YEAR 4 NO. 2011-2012 5 (01) MAINT. & GEN. OPERATION 6 (A) OPER. EXPENSE \$240,000 7 (B) CONF. & TRAVEL 0 8 (C) PROF. FEES 0 9 (D) CAP. OUTLAY 0 10 (E) DATA PROC. 0 11 (02) SOUTHERN PINE BEETLE GRANTS AND AID 1,500,000 TOTAL AMOUNT APPROPRIATED 12 \$1,740,000 13 SECTION 35. APPROPRIATION - FORESTRY - FOREST LAND ENHANCEMENT PROGRAM. 14 15 There is hereby appropriated, to the Arkansas Agriculture Department, to be 16 payable from the federal funds as designated by the Chief Fiscal Officer of 17 the State, for grants for the Forest Land Enhancement Program of the Arkansas 18 Agriculture Department - State Forestry Commission for the fiscal year ending 19 June 30, 2012, the following: 20 21 ITEM FISCAL YEAR 22 NO. 2011-2012 23 FOREST LAND ENHANCEMENT GRANTS AND (01) 24 AID \$275,000 25 26 SECTION 36. APPROPRIATION - FORESTRY - WILD LAND FIRE ASSISTANCE. 27 There is hereby appropriated, to the Arkansas Agriculture Department, to be 28 payable from the federal funds as designated by the Chief Fiscal Officer of 29 the State, for operating expenses of the Arkansas Agriculture Department -State Forestry Commission - Wild Land Fire Assistance for the fiscal year 30 31 ending June 30, 2012, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2011-2012 (01) WILD LAND FIRE ASSISTANCE GRANTS 35 36 AND AID <u>\$178,800</u>

1 2 SECTION 37. APPROPRIATION - FORESTRY - FOREST HEALTH PROGRAM. There is 3 hereby appropriated, to the Arkansas Agriculture Department, to be payable 4 from the federal funds as designated by the Chief Fiscal Officer of the 5 State, for management of invasive weed species by the Arkansas Agriculture 6 Department - State Forestry Commission - Forest Health Program for the fiscal 7 year ending June 30, 2012, the following: 8 9 ITEM FISCAL YEAR 10 NO. 2011-2012 11 (01) FOREST HEALTH PROGRAM GRANTS AND AID \$209,521 12 13 SECTION 38. APPROPRIATION - FORESTRY - FOREST LEGACY. There is hereby 14 appropriated, to the Arkansas Agriculture Department, to be payable from the 15 federal funds as designated by the Chief Fiscal Officer of the State, for 16 operating expenses of the Arkansas Agriculture Department - State Forestry 17 Commission - Forest Legacy for the fiscal year ending June 30, 2012, the 18 following: 19 20 ITEM FISCAL YEAR 21 2011-2012 NO. 22 (01) MAINT. & GEN. OPERATION 23 (A) OPER. EXPENSE \$50,000 (B) CONF. & TRAVEL 24 0 25 (C) PROF. FEES 0 26 (D) CAP. OUTLAY 4,192,000 27 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$4,242,000 28 29 30 SECTION 39. APPROPRIATION - FORESTRY - SILVICULTURAL NON-POINT PROGRAM. 31 There is hereby appropriated, to the Arkansas Agriculture Department, to be 32 payable from the federal funds as designated by the Chief Fiscal Officer of 33 the State, for operating expenses of the Arkansas Agriculture Department -34 State Forestry Commission - Silvicultural Non-Point Program for the fiscal 35 year ending June 30, 2012, the following: 36

SB229

21

1	ITEM FISCAL YEAR
2	_NO2011-2012
3	(01) MAINT. & GEN. OPERATION
4	(A) OPER. EXPENSE \$100,000
5	(B) CONF. & TRAVEL 0
6	(C) PROF. FEES 0
7	(D) CAP. OUTLAY 20,000
8	(E) DATA PROC. 0
9	TOTAL AMOUNT APPROPRIATED\$120,000
10	
11	SECTION 40. APPROPRIATION - DIVISION OF LAND SURVEY. There is hereby
12	appropriated, to the Arkansas Agriculture Department, to be payable from the
13	Department of Agriculture Fund Account, for personal services and operating
14	expenses of the Arkansas Agriculture Department - Division of Land Survey for
15	the fiscal year ending June 30, 2012, the following:
16	
17	ITEM FISCAL YEAR
18	NO. 2011-2012
19	(01) REGULAR SALARIES \$206,761
20	(02) PERSONAL SERVICES MATCHING 60,144
21	(03) MAINT. & GEN. OPERATION
22	(A) OPER. EXPENSE 61,986
23	(B) CONF. & TRAVEL 4,350
24	(C) PROF. FEES 97,000
25	(D) CAP. OUTLAY 0
26	(E) DATA PROC0
27	TOTAL AMOUNT APPROPRIATED\$430,241
28	
29	SECTION 41. APPROPRIATION - ALTERNATIVE FUELS DEVELOPMENT GRANTS -
30	SPECIAL REVENUE. There is hereby appropriated, to the Arkansas Agriculture
31	Department, to be payable from the Arkansas Alternative Fuels Development
32	Fund, for Alternative Fuels Development incentive grants by the Arkansas
33	Agriculture Department for the fiscal year ending June 30, 2012, the
34	following:
35	

36 ITEM

FISCAL YEAR

1	NO.		2011-2012
2	(01)	ALTERNATIVE FUELS DEVELOPMENT GRANTS	\$877,045

4 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO 6 GNAT CONTROL PROGRAM. The Appropriation authorized for the Buffalo Gnat 7 Control Program in Item (09) of Section 3 of this Act, shall be expended only 8 for the control of buffalo gnats in the Arkansas counties of Miller, 9 LaFayette, Little River and parts of Hempstead.

10 The provisions of this section shall be in effect only from July 1, 11 2010 2011 through June 30, 2011 2012.

12

3

13 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE 14 15 REIMBURSEMENT. Funds appropriated in Item (07), (08) and (09) of Section 14 16 of this act shall be used to reimburse members of high school 4H clubs, high 17 school FFA clubs and Miss Arkansas Rodeo for expenses incurred while 18 representing the State of Arkansas at national conferences and events outside 19 the State. The State 4H Association and the State FFA Association shall 20 receive funds appropriated for expense reimbursement of student members but 21 shall be limited to \$50,000 each, or so much thereof that is available. 22 Reimbursement of expenses for Miss Arkansas Rodeo shall be limited to \$350 23 per year.

24 The provisions of this section shall be in effect only from July 1,
25 <u>2010</u> <u>2011</u> through June 30, 2011 <u>2012</u>.

26

27 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 29 TRANSFER. The Executive Director of the Livestock and Poultry Commission, with prior approval of the Arkansas Legislative Council or the Joint Budget 30 31 Committee, the approval of the Chief Fiscal Officer of the State, and for the 32 reimbursing of documented expenditures designated by law to be made from the 33 transferred special revenue, may transfer funds among the Livestock and 34 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry 35 Commission Disease and Pest Control Fund, Livestock and Poultry Special 36 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the

23

Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry Fund Account. The purpose of these transfers shall only be for accurate allocation of incurred costs between the funds. Requests for fund transfer will at least include the total amount to be transferred, to and from which funds, the nature, purpose, and time period of the expenditures being reimbursed, and any other information requested by the Legislative Council or the Joint Budget Committee.

8 Determining the maximum number of employees and the maximum amount of 9 appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by 10 11 delineating such maximums in the appropriation act(s) for a state agency and 12 the general revenue allocations authorized for each fund and fund account by 13 amendment to the Revenue Stabilization law. Further, the General Assembly 14 has determined that the Arkansas Agriculture Department - Livestock and 15 Poultry Commission may operate more efficiently if some flexibility is 16 provided to the Arkansas Agriculture Department - Livestock and Poultry 17 Commission authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight 18 19 by requiring prior approval of the Legislative Council or Joint Budget 20 Committee as provided by this section. The requirement of approval by the 21 Legislative Council or Joint Budget Committee is not a severable part of this 22 section. If the requirement of approval by the Legislative Council or Joint 23 Budget Committee is ruled unconstitutional by a court of competent 24 jurisdiction, this entire section is void.

25 The provisions of this section shall be in effect only from July 1, 26 <u>2010</u> <u>2011</u> through June 30, 2011 <u>2012</u>.

27

28 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 30 PROVISION - PEST ERADICATION. If the State Plant Board determines that the 31 demands of pest eradication efforts require additional personnel expenses, 32 with the approval of the Chief Fiscal Officer of the State and approval by 33 the Legislative Council or Joint Budget Committee, appropriations may be 34 transferred from the Pest Eradication Program special line item to the line 35 items for Regular Salaries, Extra Help, Overtime, and Personal Services 36 Matching.

1 Determining the maximum number of employees and the maximum amount of 2 appropriation and general revenue funding for a state agency each fiscal year 3 is the prerogative of the General Assembly. This is usually accomplished by 4 delineating such maximums in the appropriation act(s) for a state agency and 5 the general revenue allocations authorized for each fund and fund account by 6 amendment to the Revenue Stabilization law. Further, the General Assembly 7 has determined that the State Plant Board may operate more efficiently if 8 some flexibility is provided to the State Plant Board authorizing broad 9 powers under this Section. Therefore, it is both necessary and appropriate 10 that the General Assembly maintain oversight by requiring prior approval of 11 the Legislative Council or Joint Budget Committee as provided by this 12 section. The requirement of approval by the Legislative Council or Joint 13 Budget Committee is not a severable part of this section. If the requirement 14 of approval by the Legislative Council or Joint Budget Committee is ruled 15 unconstitutional by a court of competent jurisdiction, this entire section is 16 void.

17 The provisions of this section shall be in effect only from July 1, 18 <u>2010</u> <u>2011</u> through June 30, <u>2011</u> <u>2012</u>.

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20 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 22 HELP PROVISION. No employee of the Arkansas Forestry Commission who is 23 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum 24 annual salary for a comparable position as authorized by Arkansas Code 21-5-25 201 et seq. during any fiscal year, nor may such employee be employed for a 26 period of time to exceed nine (9) months in any single fiscal year. 27 Provided, however, that no employee of the Arkansas Forestry Commission who 28 is employed as "Extra Help" may receive an amount to exceed seventy five 29 percent (75%) of the maximum annual salary for a comparable position as 30 authorized by Arkansas Code 21-5-201 et seq. during any fiscal year, nor 31 shall such employee be employed for a period of time to exceed fourteen 32 hundred (1400) hours in any single fiscal year.

The provisions of this section shall be in effect only from July 1,
 2010 2011 through June 30, 2011 2012.

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SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 PROVISION. If the State Forestry Commission determines that temporary
 firefighters, dispatchers, or pilots are required to meet the demands of a
 wildfire season, and upon approval of the Chief Fiscal Officer of the State,
 appropriations may be transferred from either Extra Help or Professional Fees
 and Services to the proper character code for the employment of such
 personnel.

8 If the State Forestry Commission determines that the deployment of air 9 tankers for fighting wildfires requires additional Professional Fees and 10 Services, and upon the approval of the Chief Fiscal Officer of the State, 11 excess appropriation in Regular Salaries or Personal Services Matching may be transferred to Professional Fees and Services in Section 3 and 30. 12 13 If the State Forestry Commission determines that the most effective way for 14 it to cooperate in the growing and distribution of forest planting stock is 15 by contracting work with private vendors and/or hiring temporary employees 16 for seasonal work, the Commission is hereby authorized, upon approval by the 17 Chief Fiscal Officer of the State, to transfer the necessary appropriation authorized for Extra Help and Maintenance and General Operation in Section 3 18 19 and 30.

20 The provisions of this section shall be in effect only from July 1,
21 <u>2010</u> <u>2011</u> through June 30, 2011 <u>2012</u>.

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23 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO 25 EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees 26 to federal agencies and other states to reimburse the Commission for 27 expenditures made on behalf of these governmental units. These fees shall be 28 deposited into the State Forestry Fund in the State Treasury as a refund to 29 expenditure.

30 The provisions of this section shall be in effect only from July 1, 2010
31 <u>2011</u> through June 30, 2011 <u>2012</u>.

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33 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 35 ALLOCATION RESTRICTIONS. The Secretary of the Arkansas Department of
 36 Agriculture shall at no time designate general revenue allocations to the

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State Plant Board, the Arkansas Livestock and Poultry Commission and the
 Arkansas Forestry Commission at a level less than the revenue distribution
 provided in the Official Forecast of state general revenue in effect for each
 of those agencies.

5 The provisions of this section shall be in effect only from July 1, 2010
6 2011 through June 30, 2011 2012.

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8 SECTION 50. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 9 authorized by this act shall be limited to the appropriation for such agency 10 and funds made available by law for the support of such appropriations; and 11 the restrictions of the State Procurement Law, the General Accounting and 12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 13 14 control laws of this State, where applicable, and regulations promulgated by 15 the Department of Finance and Administration, as authorized by law, shall be 16 strictly complied with in disbursement of said funds.

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18 SECTION 51. LEGISLATIVE INTENT. It is the intent of the General 19 Assembly that any funds disbursed under the authority of the appropriations 20 contained in this act shall be in compliance with the stated reasons for 21 which this act was adopted, as evidenced by the Agency Requests, Executive 22 Recommendations and Legislative Recommendations contained in the budget 23 manuals prepared by the Department of Finance and Administration, letters, or 24 summarized oral testimony in the official minutes of the Arkansas Legislative 25 Council or Joint Budget Committee which relate to its passage and adoption. 26

27 SECTION 52. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits 28 29 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2011 is essential to the operation of 30 the agency for which the appropriations in this Act are provided, and that in 31 32 the event of an extension of the legislative session, the delay in the 33 effective date of this Act beyond July 1, 2011 could work irreparable harm 34 upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act 35 36 being necessary for the immediate preservation of the public peace, health

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