## Stricken language will be deleted and underlined language will be added.

1	State of A	Arkansas	As Engrossed: S3/1	7/11	
2	88th Gen	neral Asser	λ D:11		
3		Session, 20		S	SENATE BILL 229
4		·			
5	By: Join	t Budget C	Committee		
6	•				
7			For An Act To Be I	Entitled	
8			AN ACT TO MAKE AN APPROPRIATION	N FOR PERSON	AL
9			SERVICES AND OPERATING EXPENSES	FOR THE AR	KANSAS
10			AGRICULTURE DEPARTMENT FOR THE	FISCAL YEAR	ENDING
11			JUNE 30, 2012; AND FOR OTHER PU	JRPOSES.	
12					
13					
14			Subtitle		
15			AN ACT FOR THE ARKANSAS AGRI	CULTURE	
16			DEPARTMENT APPROPRIATION FOR	R THE 2011-2	012
17			FISCAL YEAR.		
18					
19					
20	BE IT E	ENACTED	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARE	KANSAS:
21					
22	9	SECTION	1. REGULAR SALARIES - OPERATION	S. There is	s hereby established
23	for the	e Arkans	as Agriculture Department for t	he 2011-2012	2 fiscal year, the
24	followi	ing maxi	mum number of regular employees	•	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code T	itle	Employees	2011-2012
30	(1)	U048U	ARLPC DIRECTOR	1	\$111,203
31	(2)	U072U	SECRETARY OF AGRICULTURE	1	\$110,797
32	(3)	U057U	DEPUTY DIRECTOR OF AGRICULTURE	1	\$103,660
33	(4)	U023U	DEPUTY DIRECTOR OF AQUACULTURE	1	\$103,364
34	(5)	U003U	STATE FORESTER	1	\$103,217
35	(6)	U044U	PLANT BOARD DIRECTOR	1	\$100,514
36	(7)	N045N	DIRECTOR OF POULTRY DISEASES	1	GRADE N909



1	(8)	N056N	AGRI COORDINATOR OF LABORATORY	1	GRADE N908
2	(9)	N058N	DEPUTY DIRECTOR OF ARLPC	1	GRADE N908
3	(10)	B004N	STATE VETERINARIAN	1	GRADE N908
4	(11)	B006N	ARLPC BOARD CERTIFIED PATHOLOGIST	2	GRADE N907
5	(12)	N095N	ARKANSAS BUREAU OF STANDARDS DIRECTOR	. 1	GRADE N906
6	(13)	B010N	VETERINARY VIROLOGIST	3	GRADE N904
7	(14)	B016N	LAND SURVEY STATE SURVEYOR	1	GRADE N901
8	(15)	B001C	DEPUTY STATE FORESTER	1	GRADE C130
9	(16)	B002C	AGRI DIRECTOR OF MARKETING	1	GRADE C129
10	(17)	B010C	AGRI DIVISION MANAGER	1	GRADE C127
11	(18)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
12	(19)	G017C	PLANT BOARD ASSISTANT DIRECTOR	1	GRADE C127
13	(20)	B014C	ASST STATE FORESTER	2	GRADE C126
14	(21)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
15	(22)	B022C	DISTRICT FORESTER	9	GRADE C124
16	(23)	B029C	AGRI PLANT BOARD DIVISION MGR	5	GRADE C123
17	(24)	B037C	CHEMIST SUPERVISOR	3	GRADE C122
18	(25)	B034C	MICROBIOLOGIST SUPERVISOR	5	GRADE C122
19	(26)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
20	(27)	S005C	AVIATION MANAGER	1	GRADE C121
21	(28)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
22	(29)	B038C	STATE FOREST MANAGER	1	GRADE C121
23	(30)	X058C	AGRI COMMODITY AREA SUPERVISOR	2	GRADE C120
24	(31)	B049C	AGRI PROGRAM MANAGER	21	GRADE C120
25	(32)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
26	(33)	P013C	PUBLIC INFORMATION COORDINATOR	2	GRADE C120
27	(34)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
28	(35)	B062C	FOREST HEALTH SPECIALIST	1	GRADE C119
29	(36)	D061C	INFO SYSTEMS COORDINATION SPECIALIST	2	GRADE C119
30	(37)	B058C	STAFF FORESTER	3	GRADE C119
31	(38)	B072C	AGRI PROGRAM COORDINATOR	7	GRADE C118
32	(39)	R024C	ASSISTANT PERSONNEL MANAGER	2	GRADE C118
33	(40)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	3	GRADE C118
34	(41)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
35	(42)	A073C	PROGRAM/FIELD AUDITOR SUPERVISOR	1	GRADE C118
36	(43)	A082C	ACCOUNTANT II	1	GRADE C117

1	(44)	X109C	AFC INVESTIGATOR	4	GRADE C117
2	(45)	C015C	ARLPC ADMINISTRATIVE COORDINATOR	2	GRADE C117
3	(46)	X111C	AREA LIVESTOCK INSPECTOR SUPV	5	GRADE C117
4	(47)	B077C	MICROBIOLOGIST	10	GRADE C117
5	(48)	B080C	FORESTER	44	GRADE C117
6	(49)	B081C	CHEMIST	15	GRADE C117
7	(50)	B078C	METROLOGIST	2	GRADE C117
8	(51)	X097C	PLANT BOARD AGRICULTURE SPECIALIST	34	GRADE C117
9	(52)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
10	(53)	X132C	AGRI COMMODITY COMPLIANCE INSPECTOR	4	GRADE C116
11	(54)	V014C	BUYER	3	GRADE C116
12	(55)	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE C116
13	(56)	B088C	COUNTY FOREST RANGER	61	GRADE C116
14	(57)	X118C	PLANT BOARD INSPECTOR SUPERVISOR	1	GRADE C116
15	(58)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	3	GRADE C116
16	(59)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
17	(60)	X114C	SR AGRI COMMODITY COMPLIANCE INSP	3	GRADE C116
18	(61)	E046C	TRAINING INSTRUCTOR	2	GRADE C116
19	(62)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
20	(63)	X149C	AGRI COMMODITY COMPLIANCE SPECIALIST	11	GRADE C115
21	(64)	X148C	AIRCRAFT PILOT	5	GRADE C115
22	(65)	X146C	ARLPC INSPECTOR/INVESTIGATOR	8	GRADE C115
23	(66)	S036C	AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE C115
24	(67)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
25	(68)	R032C	HUMAN RESOURCES PROGRAM REPRESENTATIV	/E 1	GRADE C115
26	(69)	V015C	PURCHASING SPECIALIST	1	GRADE C115
27	(70)	X162C	AGRI COMMODITY GRADER II	22	GRADE C114
28	(71)	S040C	CALIBRATION TECHNICIAN	2	GRADE C114
29	(72)	X157C	EIA INSPECTOR	3	GRADE C114
30	(73)	B098C	FOREST RANGER II	121	GRADE C114
31	(74)	B097C	NATURAL RESOURCES PROGRAM SPECIALIST	4	GRADE C114
32	(75)	B096C	SENIOR SEED ANALYST	5	GRADE C114
33	(76)	D081C	TELECOMMUNICATIONS SPECIALIST	10	GRADE C114
34	(77)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
35	(78)	X165C	LIVESTOCK INSPECTOR	28	GRADE C113
36	(79)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113

1	(80)	B101C	NATURAL RESOURCES PROGRAM TECH	3	GRADE C113
2	(81)	X164C	PLANT BOARD INSPECTOR	24	GRADE C113
3	(82)	C057C	ADMINISTRATION SUPPORT SPECIALIST	1	GRADE C112
4	(83)	C056C	ADMINISTRATIVE SPECIALIST III	15	GRADE C112
5	(84)	S053C	AUTO/DIESEL MECHANIC	5	GRADE C112
6	(85)	A098C	FISCAL SUPPORT SPECIALIST	3	GRADE C112
7	(86)	C054C	LOCAL OFFICE ADMIN SPECIALIST	13	GRADE C112
8	(87)	B104C	SEED ANALYST	3	GRADE C112
9	(88)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
10	(89)	C073C	ADMINISTRATIVE SPECIALIST II	23	GRADE C109
11	(90)	C070C	DUPLICATION ASSISTANT	1	GRADE C109
12	(91)	S060C	HEAVY EQUIPMENT OPERATOR	1	GRADE C109
13	(92)	C087C	ADMINISTRATIVE SPECIALIST I	2	GRADE C106
14		MAX. NO	O. OF EMPLOYEES	624	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Agriculture Department for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-two (172) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Department of Agriculture Fund Account, for personal services and operating expenses of the Arkansas Agriculture Department - Operations for the fiscal year ending June 30, 2012, the following:

31	ITEM		FISCAL YEAR
32	NO.		2011-2012
33	(01)	REGULAR SALARIES	\$9,744,532
34	(02)	EXTRA HELP	161,868
35	(03)	PERSONAL SERVICES MATCHING	3,079,703
36	(04)	OVERTIME	37,600

1	(05) UNIFORM ALLOWANCE	20,000
2	(06) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	2,604,587
4	(B) CONF. & TRAVEL	56,113
5	(C) PROF. FEES	170,422
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(07) PAYMENT IN LIEU OF TAXES	6,418
9	(08) BOLL WEEVIL PROGRAM	30,000
10	(09) BUFFALO GNAT CONTROL PROGRAM	8,000
11	(10) FIRE FIGHTING EQUIPMENT	143,485
12	(11) GRANTS & AID-MARINE FIRE TRAINING	15,000
13	TOTAL AMOUNT APPROPRIATED	\$16,077,728
14		
15	SECTION 4. APPROPRIATION - LIVESTOCK AND POULTRY -	OPERATIONS. There
16	is hereby appropriated, to the Arkansas Agriculture Depa	rtment, to be payable
17	from the Livestock and Poultry Fund Account, for operation	ng expenses of the
18	Arkansas Agriculture Department - Livestock and Poultry	Commission -
19	Operations for the fiscal year ending June 30, 2012, the	following:
20		
21	ITEM	FISCAL YEAR
22	_NO.	2011-2012
23	(01) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	\$77,131
25	(B) CONF. & TRAVEL	0
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	0
29	TOTAL AMOUNT APPROPRIATED	<u>\$77,131</u>
30		
31	SECTION 5. APPROPRIATION - LIVESTOCK AND POULTRY -	BRUCELLOSIS CONTROL
32	AND ERADICATION PROGRAM. There is hereby appropriated,	to the Arkansas
33	Agriculture Department, to be payable from the Livestock	and Poultry
34	Commission Disease and Pest Control Fund, for personal se	ervices and operating
35	expenses of the Arkansas Agriculture Department - Liveste	ock and Poultry
36	Commission - Brucellosis Control and Eradication Program	for the fiscal year

1	ending June 30, 2012, the following:	
2	ITEM	FISCAL YEAR
4	NO.	2011-2012
5	(01) REGULAR SALARIES	\$692,544
6	(02) EXTRA HELP	55,000
7	(03) PERSONAL SERVICES MATCHING	245,707
8	(04) MAINT. & GEN. OPERATION	243,707
9	(A) OPER. EXPENSE	255,592
10	(B) CONF. & TRAVEL	0
11	(C) PROF. FEES	0
12	(D) CAP. OUTLAY	20,000
13	(E) DATA PROC.	0
14	(05) VACCINATION GRANT	350,000
15	(06) BRUCELLOSIS DEPOPULATION	100,000
16	TOTAL AMOUNT APPROPRIATED	\$1,718,843
17		
18	SECTION 6. APPROPRIATION - LIVESTOCK AND POULTRY - E	GG GRADING PROGRAM.
19	There is hereby appropriated, to the Arkansas Agriculture	Department, to be
20	payable from the Poultry and Egg Grading Fund, for persona	al services and
21	operating expenses of the Arkansas Agriculture Department	- Livestock and
22	Poultry Commission - Egg Grading Program for the fiscal ye	ear ending June 30,
23	2012, the following:	
24		
25	ITEM	FISCAL YEAR
26	NO.	2011-2012
27	(01) REGULAR SALARIES	\$1,680,581
28	(02) EXTRA HELP	67,500
29	(03) PERSONAL SERVICES MATCHING	623,817
30	(04) OVERTIME	300,000
31	(05) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	230,902
33	(B) CONF. & TRAVEL	18,350
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	50,000
36	(E) DATA PROC.	0

1	(06) REFUNDS/REIMBURSEMENTS	887,968
2	(07) EGG PROMOTION EXPENSE	64,500
3	TOTAL AMOUNT APPROPRIATED	\$3,923,618
4		
5	SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY - SWA	AMP FEVER TESTING
6	PROGRAM. There is hereby appropriated, to the Arkansas Agr	iculture
7	Department, to be payable from the Livestock and Poultry Spe	ecial Revenue
8	Fund, for personal services and operating expenses of the A	rkansas
9	Agriculture Department - Livestock and Poultry Commission -	Swamp Fever
10	Testing Program for the fiscal year ending June 30, 2012, the	he following:
11		
12	ITEM	FISCAL YEAR
13	NO.	2011-2012
14	(01) EXTRA HELP	\$14,500
15	(02) PERSONAL SERVICES MATCHING	1,132
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	250,000
18	(B) CONF. & TRAVEL	0
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	57,500
21	(E) DATA PROC.	0
22	TOTAL AMOUNT APPROPRIATED	\$323,132
23		
24	SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SM	ALL ANIMAL TESTING
25	PROGRAM. There is hereby appropriated, to the Arkansas Agr	iculture
26	Department, to be payable from the Livestock and Poultry Spe	ecial Revenue
27	Fund, for operating expenses of the Arkansas Agriculture Dep	partment -
28	Livestock and Poultry Commission - Small Animal Testing Prog	gram for the
29	fiscal year ending June 30, 2012, the following:	
30		
31	ITEM	FISCAL YEAR
32	NO.	2011-2012
33	(01) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	\$300,000
35	(B) CONF. & TRAVEL	0
36	(C) PROF. FEES	0

1	(D) CAP. OUTLAY	50,000				
2	(E) DATA PROC.	0				
3	TOTAL AMOUNT APPROPRIATED	\$350,000				
4						
5	SECTION 9. APPROPRIATION - LIVESTOCK AND POULTRY - LAR	RGE ANIMALS AND				
6	POULTRY. There is hereby appropriated, to the Arkansas Agri	culture				
7	Department, to be payable from the Livestock and Poultry Spe	cial Revenue				
8	Fund, for personal services and operating expenses of the Arkansas					
9	Agriculture Department - Livestock and Poultry Commission -	Large Animals and				
10	Poultry for the fiscal year ending June 30, 2012, the follow	ring:				
11						
12	ITEM	FISCAL YEAR				
13	NO.	2011-2012				
14	(01) REGULAR SALARIES	\$138,436				
15	(02) PERSONAL SERVICES MATCHING	41,980				
16	(03) MAINT. & GEN. OPERATION					
17	(A) OPER. EXPENSE	1,058,077				
18	(B) CONF. & TRAVEL	25,000				
19	(C) PROF. FEES	0				
20	(D) CAP. OUTLAY	120,000				
21	(E) DATA PROC.	0				
22	(04) CONSTRUCTION, RENOVATION AND EQUIPPING					
23	OF NECROPSY ROOM - LIVESTOCK AND POULTRY					
24	DIAGNOSTIC LAB	75,000				
25	TOTAL AMOUNT APPROPRIATED	\$1,458,493				
26						
27	SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY - BE	RAND REGISTRY.				
28	There is hereby appropriated, to the Arkansas Agriculture De	epartment, to be				
29	payable from the Livestock and Poultry Special Revenue Fund,	for maintenance				
30	of the Brand Registry Book by the Arkansas Agriculture Depar	tment - Livestock				
31	and Poultry Commission for the fiscal year ending June 30, 2	2012, the				
32	following:					
33						
34	ITEM	FISCAL YEAR				
35	NO.	2011-2012				
36	(01) BRAND REGISTRY	\$6,000				

1	
2	SECTION 11. APPROPRIATION - LIVESTOCK AND POULTRY - INDEMNITIES -
3	REVOLVING. There is hereby appropriated, to the Arkansas Agriculture
4	Department, to be payable from the Miscellaneous Revolving Fund, for payment
5	of authorized indemnities by the Arkansas Agriculture Department - Livestock
6	and Poultry Commission for the fiscal year ending June 30, 2012, the
7	following:
8	
9	ITEM FISCAL YEAR
10	NO. 2011-2012
11	(01) INDEMNITIES <u>\$45,000</u>
12	
13	SECTION 12. APPROPRIATION - LIVESTOCK AND POULTRY - POULTRY INDEMNITIES
14	- CASH. There is hereby appropriated, to the Arkansas Agriculture
15	Department, to be payable from cash funds as defined by Arkansas Code
16	19-4-801 of the Arkansas Agriculture Department, for payment of poultry
17	indemnities by the Arkansas Agriculture Department - Livestock and Poultry
18	Commission for the fiscal year ending June 30, 2012, the following:
19	
20	ITEM FISCAL YEAR
21	NO. 2011-2012
22	(01) POULTRY INDEMNITIES\$10,000
23	
24	SECTION 13. APPROPRIATION - LIVESTOCK AND POULTRY - SWINE TESTING
25	PROGRAM. There is hereby appropriated, to the Arkansas Agriculture
26	Department, to be payable from the Livestock and Poultry Commission Swine
27	Testing Fund, for the purpose of funding the Pseudorabies Control and
28	Eradication Program of the Arkansas Agriculture Department - Livestock and
29	Poultry Commission for the fiscal year ending June 30, 2012, the following:
30	
31	ITEM FISCAL YEAR
32	NO. 2011-2012
33	(01) SWINE TESTING PROGRAM \$30,000
34	
35	SECTION 14. APPROPRIATION - LIVESTOCK AND POULTRY - SHOW PREMIUMS.
36	There is hereby appropriated, to the Arkansas Agriculture Department, to be

	,	. ,		
2	refunds, and reimbursements of the Arkansas Agriculture Department -			
3	Livestock and Poultry Commission for the fiscal year ending June 30, 2012,			
4	the following:			
5				
6	ITEM	FISCAL YEAR		
7	NO.	2011-2012		
8	(01) ARSHS RODEO ASSOCIATION	\$20,000		
9	(02) COUNTY LIVESTOCK SHOW PREMIUMS	360,000		
10	(03) DISTRICT JR LIVESTOCK SHOW PREMIUMS	28,430		
11	(04) DISTRICT LIVESTOCK SHOW PREMIUMS	144,000		
12	(05) FOUR STATES LIVESTOCK SHOW PREMIUMS	24,000		
13	(06) STATE LIVESTOCK SHOW PREMIUMS	120,000		
14	(07) REFUNDS/REIMBURSE 4H CLUBS	20,000		
15	(08) REFUNDS/REIMBURSE FFA CLUBS	20,000		
16	(09) REFUNDS/REIMBURSE MISS AR RODEO	350		
17	TOTAL AMOUNT APPROPRIATED	<u>\$736,780</u>		
18				
19	SECTION 15. APPROPRIATION - LIVESTOCK AND POULTRY - F	EQUINE INFECTIOUS		
20	ANEMIA. There is hereby appropriated, to the Arkansas Agri	iculture		
21	Department, to be payable from the Livestock and Poultry Eq	quine Infectious		
22	Anemia Control Fund, for personal services and operating ex	xpenses of the		
23	Arkansas Agriculture Department - Livestock and Poultry Com	nmission - Equine		
24	Infectious Anemia for the fiscal year ending June 30, 2012,	, the following:		
25				
26	ITEM	FISCAL YEAR		
27	NO.	2011-2012		
28	(01) REGULAR SALARIES	\$105,934		
29	(02) PERSONAL SERVICES MATCHING	40,072		
30	(03) MAINT. & GEN. OPERATION			
31	(A) OPER. EXPENSE	200,000		
32	(B) CONF. & TRAVEL	0		
33	(C) PROF. FEES	0		
34	(D) CAP. OUTLAY	100,000		
35	(E) DATA PROC.	0		
36	(04) EDUCATIONAL GRANTS	30,000		

1 payable from the Miscellaneous Agencies Fund Account, for show premiums,

1	TOTAL AMOUNT APPROPRIATED	\$476,006
2		
3	SECTION 16. APPROPRIATION - LIVESTOCK AND POULTRY - AN	NIMAL HEALTH.
4	There is hereby appropriated, to the Arkansas Agriculture De	epartment, to be
5	payable from the federal funds as designated by the Chief Fi	iscal Officer of
6	the State, for personal services and operating expenses of t	the Arkansas
7	Agriculture Department - Livestock and Poultry Commission -	Animal Health for
8	the fiscal year ending June 30, 2012, the following:	
9		
10	ITEM	FISCAL YEAR
11	NO.	2011-2012
12	(01) REGULAR SALARIES	\$454,591
13	(02) EXTRA HELP	52,000
14	(03) PERSONAL SERVICES MATCHING	119,523
15	(04) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	615,161
17	(B) CONF. & TRAVEL	20,910
18	(C) PROF. FEES	147,500
19	(D) CAP. OUTLAY	472,769
20	(E) DATA PROC.	0
21	TOTAL AMOUNT APPROPRIATED	\$1,882,454
22		
23	SECTION 17. APPROPRIATION - GRANTS AND AID. There is	hereby
24	appropriated, to the Arkansas Agriculture Department, to be	payable from the
25	federal funds as designated by the Chief Fiscal Officer of t	the State, for
26	personal services, operating expenses and assistance to elig	gible agricultural
27	producers by the Arkansas Agriculture Department for the fis	scal year ending
28	June 30, 2012, the following:	
29		
30	ITEM	FISCAL YEAR
31	NO.	2011-2012
32	(01) LIVESTOCK ASSISTANCE GRANTS AND AID	\$4,000,000
33	(02) AQUACULTURE ADMINISTRATIVE COSTS	153,082
34	(03) AQUACULTURE GRANTS	2,908,553
35	TOTAL AMOUNT APPROPRIATED	\$7,061,635
36		

1	SECTION 18. APPROPRIATION - PLANT BOARD - ADMINISTRATI	ON/PEST CONTROL.
2	There is hereby appropriated, to the Arkansas Agriculture De	partment, to be
3	payable from the Plant Board Fund, for personal services and	operating
4	expenses of the Arkansas Agriculture Department - State Plan	t Board -
5	Administration/Pest Control for the fiscal year ending June	30, 2012, the
6	following:	
7		
8	ITEM	FISCAL YEAR
9	NO.	2011-2012
10	(01) REGULAR SALARIES	\$3,853,952
11	(O2) EXTRA HELP	183,616
12	(03) PERSONAL SERVICES MATCHING	1,229,683
13	(04) OVERTIME	9,000
14	(05) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	1,331,613
16	(B) CONF. & TRAVEL	83,613
17	(C) PROF. FEES	244,510
18	(D) CAP. OUTLAY	572,000
19	(E) DATA PROC.	0
20	(06) PEST ERADICATION	1,000,000
21	TOTAL AMOUNT APPROPRIATED	\$8,507,987
22		
23	SECTION 19. APPROPRIATION - PLANT BOARD - PUBLIC GRAIN	WAREHOUSE
24	INSPECTION PROGRAM. There is hereby appropriated, to the Ar	kansas
25	Agriculture Department, to be payable from the Plant Board F	und, for personal
26	services and operating expenses of the Arkansas Agriculture	Department -
27	State Plant Board - Public Grain Warehouse Inspection Progra	m for the fiscal
28	year ending June 30, 2012, the following:	
29		
30	ITEM	FISCAL YEAR
31	NO.	2011-2012
32	(01) REGULAR SALARIES	\$165,760
33	(02) PERSONAL SERVICES MATCHING	51,793
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	67,935
36	(B) CONF. & TRAVEL	4,613

1	(C) PROF. FEES	1,200
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	TOTAL AMOUNT APPROPRIATED	\$291,301
5		
6	SECTION 20. APPROPRIATION - PLANT BOARD - PEST	TICIDE SURVEILLANCE.
7	There is hereby appropriated, to the Arkansas Agricu	ılture Department, to be
8	payable from the Plant Board Fund, for personal serv	vices and operating
9	expenses of the Arkansas Agriculture Department - St	tate Plant Board -
10	Pesticide Surveillance for the fiscal year ending Ju	ine 30, 2012, the
11	following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2011-2012
15	(01) REGULAR SALARIES	\$179,476
16	(02) PERSONAL SERVICES MATCHING	54,734
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	52,066
19	(B) CONF. & TRAVEL	6,000
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	0
23	TOTAL AMOUNT APPROPRIATED	<u>\$292,276</u>
24		
25	SECTION 21. APPROPRIATION - PLANT BOARD - APIA	ARY. There is hereby
26	appropriated, to the Arkansas Agriculture Department	t, to be payable from the
27	Plant Board Fund, for personal services and operating	ng expenses of the
28	Arkansas Agriculture Department - State Plant Board	- Apiary for the fiscal
29	year ending June 30, 2012, the following:	
30		
31	ITEM	FISCAL YEAR
32	NO.	2011-2012
33	(01) REGULAR SALARIES	\$107,733
34	(02) EXTRA HELP	12,000
35	(03) PERSONAL SERVICES MATCHING	36,389
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	53,519
2	(B) CONF. & TRAVEL	3,650
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	0
6	TOTAL AMOUNT APPROPRIATED	\$213,291
7		
8	SECTION 22. APPROPRIATION - PLANT BOARD - PRODUCT MAR	KETING PROGRAM.

10

11

12

13

PLANT BOARD

the fiscal year ending June 30, 2012, the following:

There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Agriculture Department - State Plant Board - Product Marketing Program for

14

15	ITEM	FISCAL YEAR
16	NO.	2011-2012
17	(01) REGULAR SALARIES	\$43,217
18	(02) EXTRA HELP	12,000
19	(03) PERSONAL SERVICES MATCHING	14,378
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	147,000
22	(B) CONF. & TRAVEL	6,000
23	(C) PROF. FEES	150,000
24	(D) CAP. OUTLAY	25,000
25	(E) DATA PROC.	0
26	(05) PRODUCT MARKETING GRANTS & AID	200,000
27	(06) PROMOTIONAL ITEMS	97,059
28	TOTAL AMOUNT APPROPRIATED	<u>\$694,654</u>

29

30 SECTION 23. APPROPRIATION - PLANT BOARD - REFUNDS/TRANSFERS. There is 31 hereby appropriated, to the Arkansas Agriculture Department, to be payable 32 from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas 33 Agriculture Department, for operating expenses, refunds and transfers to the 34 State Treasury by the Arkansas Agriculture Department - State Plant Board for 35 the fiscal year ending June 30, 2012, the following:

1	ITEM	FISCAL YEAR
2	NO.	2011-2012
3	(01) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	\$500
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	(02) REFUNDS/REIMBURSEMENTS	6,765,100
10	TOTAL AMOUNT APPROPRIATED	\$6,765,600
11		
12	SECTION 24. APPROPRIATION - PLANT BOARD - PESTICIDE/P	PLANT REGULATORY
13	PROGRAM. There is hereby appropriated, to the Arkansas Agr	ciculture
14	Department, to be payable from the Abandoned Agricultural P	Pesticide and Plant
15	Regulator Disposal Trust Fund, for operating expenses of th	ne Arkansas
16	Agriculture Department - State Plant Board - Pesticide/Plan	nt Regulatory
17	Program for the fiscal year ending June 30, 2012, the follow	owing:
18		
19	ITEM	FISCAL YEAR
19 20	ITEM NO.	FISCAL YEAR 2011-2012
20	NO.	
20 21	NO. (01) MAINT. & GEN. OPERATION	2011-2012
20 21 22	NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE	\$750,000
<ul><li>20</li><li>21</li><li>22</li><li>23</li></ul>	NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL	\$750,000 0
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES	\$750,000 0 0
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY	\$750,000 0 0
20 21 22 23 24 25 26	NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.	\$750,000 0 0 0 0
20 21 22 23 24 25 26 27	NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.	\$750,000 0 0 0 0 0 2750,000
20 21 22 23 24 25 26 27 28	NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  TOTAL AMOUNT APPROPRIATED	\$750,000 0 0 0 0 0 \$750,000
20 21 22 23 24 25 26 27 28 29	NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  TOTAL AMOUNT APPROPRIATED  SECTION 25. APPROPRIATION - PLANT BOARD - U OF A AGRI	\$750,000  0  0  0  \$750,000  CCULTURE  as Agriculture
20 21 22 23 24 25 26 27 28 29 30	NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  TOTAL AMOUNT APPROPRIATED  SECTION 25. APPROPRIATION - PLANT BOARD - U OF A AGRICATION	\$750,000  0  0  0  \$750,000  CCULTURE  as Agriculture  cants for
20 21 22 23 24 25 26 27 28 29 30 31	NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  TOTAL AMOUNT APPROPRIATED  SECTION 25. APPROPRIATION - PLANT BOARD - U OF A AGRI SCHOLARSHIPS. There is hereby appropriated, to the Arkansa Department, to be payable from the Plant Board Fund, for gr	\$750,000  0 0 0 0 \$750,000  ECULTURE as Agriculture cants for
20 21 22 23 24 25 26 27 28 29 30 31 32	NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  TOTAL AMOUNT APPROPRIATED  SECTION 25. APPROPRIATION - PLANT BOARD - U OF A AGRICATION AND ARROWS APPROPRIATED.  SCHOLARSHIPS. There is hereby appropriated, to the Arkansa Department, to be payable from the Plant Board Fund, for grainternships and scholarships from civil penalties collected.	\$750,000  0 0 0 0 \$750,000  ECULTURE as Agriculture cants for
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO.  (01) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  (C) PROF. FEES  (D) CAP. OUTLAY  (E) DATA PROC.  TOTAL AMOUNT APPROPRIATED  SECTION 25. APPROPRIATION - PLANT BOARD - U OF A AGRI SCHOLARSHIPS. There is hereby appropriated, to the Arkansa Department, to be payable from the Plant Board Fund, for grinternships and scholarships from civil penalties collected Agriculture Department - State Plant Board for the fiscal y	\$750,000  0 0 0 0 \$750,000  ECULTURE as Agriculture cants for

As Engrossed: S3/17/11 SB229

1	NO.	2011-2012
2	(01) GRANT TO THE UNIV OF ARK-DIV. OF	
3	AGRICULTURE FOR INTERNSHIPS &	
4	SCHOLARSHIPS	\$5,000
5		
6	SECTION 26. APPROPRIATION - PLANT BOARD - ASU AGRICU	JLTURE SCHOLARSHIPS.
7	There is hereby appropriated, to the Arkansas Agriculture	Department, to be
8	payable from the Plant Board Fund, for grants for internsh	nips and
9	scholarships from civil penalties collected by the Arkansa	as Agriculture
10	Department - State Plant Board for the fiscal year ending	June 30, 2012, the
11	following:	
12		
13	ITEM	FISCAL YEAR
14	NO.	2011-2012
15	(01) GRANT TO THE ARK ST UNIV COLLEGE OF	
16	AGRICULTURE FOR INTERNSHIPS &	
17	SCHOLARSHIPS	\$5,000
18		
19	SECTION 27. APPROPRIATION - PLANT BOARD - AR TECH AG	GRICULTURE
20	SCHOLARSHIPS. There is hereby appropriated, to the Arkans	sas Agriculture
21	Department, to be payable from the Plant Board Fund, for g	grants for
22	internships and scholarships from civil penalties collecte	ed by the Arkansas
23	Agriculture Department - State Plant Board for the fiscal	year ending June
24	30, 2012, the following:	
25		
26	ITEM	FISCAL YEAR
27	NO.	2011-2012
28	(01) GRANT TO THE ARK TECH UNIV	
29	AGRICULTURE DEPT FOR	
30	INTERNSHIPS & SCHOLARSHIPS	\$5,000
31		
32	SECTION 28. APPROPRIATION - PLANT BOARD - SAU AGRICU	JLTURE SCHOLARSHIPS.
33	There is hereby appropriated, to the Arkansas Agriculture	Department, to be
34	payable from the Plant Board Fund, for grants for internsh	nips and
35	scholarships from civil penalties collected by the Arkansa	as Agriculture
36	Department - State Plant Board for the fiscal year ending	June 30, 2012, the

1	following:	
2		
3	ITEM	FISCAL YEAR
4	NO.	2011-2012
5	(01) GRANT TO THE SAU AGRICULTURE DEPT FOR	
6	INTERNSHIPS & SCHOLARSHIPS	\$5,000
7		
8	SECTION 29. APPROPRIATION - FORESTRY - OPERATI	IONS. There is hereby
9	appropriated, to the Arkansas Agriculture Department	t, to be payable from the
10	State Forestry Fund, for personal services and opera	ating expenses of the
11	Arkansas Agriculture Department - State Forestry Com	nmission - Operations for
12	the fiscal year ending June 30, 2012, the following:	:
13		
14	ITEM	FISCAL YEAR
15	NO.	2011-2012
16	(01) REGULAR SALARIES	\$7,130,017
17	(02) EXTRA HELP	136,620
18	(03) PERSONAL SERVICES MATCHING	2,373,266
19	(04) OVERTIME	52,400
20	(05) UNIFORM ALLOWANCE	30,000
21	(06) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	2,228,293
23	(B) CONF. & TRAVEL	33,600
24	(C) PROF. FEES	0
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	(07) PAYMENT IN LIEU OF TAXES	14,628
28	(08) FEDERAL INITIATIVE PROGRAM	321,616
29	TOTAL AMOUNT APPROPRIATED	\$12,320,440
30		
31	SECTION 30. APPROPRIATION - FORESTRY - RURAL O	COMMUNITY FIRE PROTECTION
32	- FEDERAL. There is hereby appropriated, to the Ark	kansas Agriculture
33	Department, to be payable from the federal funds as	designated by the Chief
34	Fiscal Officer of the State, for personal services,	operating expenses and
35	federal matching grants to purchase fire fighting eq	quipment by the Arkansas
36	Agriculture Department - State Forestry Commission -	- Rural Community Fire

1	Protection for the fiscal year ending June 30, 2012, the	ne following:
2		
3	ITEM	FISCAL YEAR
4	NO.	2011-2012
5	(01) REGULAR SALARIES	\$80,434
6	(02) EXTRA HELP	16,260
7	(03) PERSONAL SERVICES MATCHING	26,934
8	(04) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	356,893
10	(B) CONF. & TRAVEL	0
11	(C) PROF. FEES	129,744
12	(D) CAP. OUTLAY	1,000,000
13	(E) DATA PROC.	0
14	(05) RURAL COMMUNITY MATCH GRANTS	545 <b>,</b> 361
15	TOTAL AMOUNT APPROPRIATED	<u>\$2,155,626</u>
16		
17	SECTION 31. APPROPRIATION - FORESTRY - URBAN FORE	ESTRY SERVICES -
18	FEDERAL. There is hereby appropriated, to the Arkansas	s Agriculture
19	Department, to be payable from the State Forestry Fund	, for personal
20	services, operating expenses and urban forestry matchin	ng grants of the
21	Arkansas Agriculture Department - State Forestry Commis	ssion - Urban Forestry
22	Services - Federal Reimbursement for the fiscal year en	nding June 30, 2012,
23	the following:	
24		
25	ITEM	FISCAL YEAR
26	NO.	2011-2012
27	(01) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	\$68,000
29	(B) CONF. & TRAVEL	0
30	(C) PROF. FEES	5,000
31	(D) CAP. OUTLAY	0
32	(E) DATA PROC.	0
33	(02) URBAN FORESTRY MATCHING	
34	GRANTS AND AID	363,675
35	TOTAL AMOUNT APPROPRIATED	\$436,675
36		<del></del>

1	SECTION 32. APPROPRIATION - FORESTRY - RURAL FIRE PRO	TECTION SERVICE
2	LOANS. There is hereby appropriated, to the Arkansas Agric	ulture Department,
3	to be payable from the Rural Fire Protection Revolving Fund	, for loans to
4	communities for fire protection by the Arkansas Agriculture	Department -
5	State Forestry Commission - Rural Fire Protection Service L	oans for the
6	fiscal year ending June 30, 2012, the following:	
7		
8	ITEM	FISCAL YEAR
9	_NO.	2011-2012
10	(01) RURAL FIRE PROTECTION LOANS	\$1,210,000
11		
12	SECTION 33. APPROPRIATION - FORESTRY - STATE FORESTRY	TRUST PROGRAM.
13	There is hereby appropriated, to the Arkansas Agriculture D	epartment, to be
14	payable from the State Forestry Trust Fund, for management	and operating
15	expenses, fire control, communications, contracting for ass	istance, and other
16	services of the Arkansas Agriculture Department - State For	estry Commission -
17	State Forestry Trust Program for the fiscal year ending Jun	e 30, 2012, the
18	following:	
19		
20	ITEM	FISCAL YEAR
21	NO.	2011-2012
22	(01) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	\$200,000
24	(B) CONF. & TRAVEL	0
25	(C) PROF. FEES	100,000
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	(02) FIRE CONTROL/COMMUNICATE	1,000,000
29	(03) MANAGEMENT & OPERATIONS	300,000
30	TOTAL AMOUNT APPROPRIATED	\$1,600,000
31		
32	SECTION 34. APPROPRIATION - FORESTRY - SOUTHERN PINE	BEETLE PREVENTION.
33	There is hereby appropriated, to the Arkansas Agriculture D	epartment, to be
34	payable from the federal funds as designated by the Chief F	iscal Officer of
35	the Character for an arranging amount of an arrange has the Andrews	
	the State, for operating expenses and grants by the Arkansa	s Agriculture

ITE	ZM	FISCAL YEAR
<u>NC</u> (01		2011-2012
(01	(A) OPER. EXPENSE	\$240,000
	(B) CONF. & TRAVEL	0
	(C) PROF. FEES	0
	(D) CAP. OUTLAY	0
	(E) DATA PROC.	0
(02	2) SOUTHERN PINE BEETLE GRANTS AND AID	1,500,000
	TOTAL AMOUNT APPROPRIATED	\$1,740,000
	SECTION 35. APPROPRIATION - FORESTRY - FOREST LAND	ENHANCEMENT PROGR
The	ere is hereby appropriated, to the Arkansas Agricultur	e Department, to b
pay	yable from the federal funds as designated by the Chie	ef Fiscal Officer o
the	e State, for grants for the Forest Land Enhancement Pr	ogram of the Arkan
		ogram of the Arkan
Agr	riculture Department - State Forestry Commission for t	_
_	-	_
Jur	riculture Department - State Forestry Commission for the 30, 2012, the following:	The fiscal year end
Jur	riculture Department - State Forestry Commission for the 30, 2012, the following:	the fiscal year end
Jur ITE	riculture Department - State Forestry Commission for the 30, 2012, the following:	the fiscal year end
Jur	riculture Department - State Forestry Commission for the 30, 2012, the following:  EM  D.  1) FOREST LAND ENHANCEMENT GRANTS AND	the fiscal year end FISCAL YEAR 2011-2012
Jur ITE	riculture Department - State Forestry Commission for the 30, 2012, the following:	_
Jur ITE	riculture Department - State Forestry Commission for the 30, 2012, the following:  EM  D.  1) FOREST LAND ENHANCEMENT GRANTS AND  AID	The fiscal year end FISCAL YEAR 2011-2012
Jur ITE NO	riculture Department - State Forestry Commission for the 30, 2012, the following:  EM  D.  I) FOREST LAND ENHANCEMENT GRANTS AND AID  SECTION 36. APPROPRIATION - FORESTRY - WILD LAND F	FISCAL YEAR 2011-2012 \$275,000
Jur ITE NO	riculture Department - State Forestry Commission for to the 30, 2012, the following:  EM  D.  I) FOREST LAND ENHANCEMENT GRANTS AND  AID  SECTION 36. APPROPRIATION - FORESTRY - WILD LAND Fore is hereby appropriated, to the Arkansas Agriculture.	FISCAL YEAR 2011-2012 \$275,000 TIRE ASSISTANCE. The Department, to be
Jur  ITE  NO  (01)	riculture Department - State Forestry Commission for the 30, 2012, the following:  EM  D.  I) FOREST LAND ENHANCEMENT GRANTS AND  AID  SECTION 36. APPROPRIATION - FORESTRY - WILD LAND Fore is hereby appropriated, to the Arkansas Agriculturyable from the federal funds as designated by the Chie	FISCAL YEAR 2011-2012 \$275,000  TIRE ASSISTANCE. The Department, to be the fiscal Officer of
Jur  ITE  NO  (01)	riculture Department - State Forestry Commission for the 30, 2012, the following:  EM  O.  I) FOREST LAND ENHANCEMENT GRANTS AND  AID  SECTION 36. APPROPRIATION - FORESTRY - WILD LAND Fore is hereby appropriated, to the Arkansas Agricultury yable from the federal funds as designated by the Chiefe State, for operating expenses of the Arkansas Agricultury.	FISCAL YEAR 2011-2012 \$275,000  TIRE ASSISTANCE. The Department, to be the fiscal Officer of the control of the
Jur  ITE  NO  (01)  The  pay the	riculture Department - State Forestry Commission for the 30, 2012, the following:  EM  D.  I) FOREST LAND ENHANCEMENT GRANTS AND AID  SECTION 36. APPROPRIATION - FORESTRY - WILD LAND Fore is hereby appropriated, to the Arkansas Agriculturyable from the federal funds as designated by the Chiese State, for operating expenses of the Arkansas Agriculate Forestry Commission - Wild Land Fire Assistance for	FISCAL YEAR 2011-2012 \$275,000  TIRE ASSISTANCE. The Department, to be the fiscal Officer of the control of the
Jur  ITE  NO  (01)  The  pay the	riculture Department - State Forestry Commission for the 30, 2012, the following:  EM  O.  I) FOREST LAND ENHANCEMENT GRANTS AND  AID  SECTION 36. APPROPRIATION - FORESTRY - WILD LAND Fore is hereby appropriated, to the Arkansas Agricultury yable from the federal funds as designated by the Chiefe State, for operating expenses of the Arkansas Agricultury.	FISCAL YEAR 2011-2012 \$275,000  TIRE ASSISTANCE. The Department, to be the fiscal Officer of the control of the
Jur  ITE  NO  (01)  The  pay the	riculture Department - State Forestry Commission for the 30, 2012, the following:  EM  D.  SECTION 36. APPROPRIATION - FORESTRY - WILD LAND Fore is hereby appropriated, to the Arkansas Agriculturyable from the federal funds as designated by the Chiese State, for operating expenses of the Arkansas Agriculturyable Forestry Commission - Wild Land Fire Assistance for ding June 30, 2012, the following:	FISCAL YEAR 2011-2012 \$275,000  TIRE ASSISTANCE. The Department, to be alture Department - for the fiscal year
Jur  ITE  NO  (01)  The pay the Sta	riculture Department - State Forestry Commission for the 30, 2012, the following:  EM  O.  I) FOREST LAND ENHANCEMENT GRANTS AND  AID  SECTION 36. APPROPRIATION - FORESTRY - WILD LAND Fore is hereby appropriated, to the Arkansas Agricultur vable from the federal funds as designated by the Chiese State, for operating expenses of the Arkansas Agriculate Forestry Commission - Wild Land Fire Assistance for ding June 30, 2012, the following:	FISCAL YEAR  2011-2012  \$275,000  TIRE ASSISTANCE.  The Department, to be a fiscal Officer of the fiscal year  FISCAL YEAR
Jur  ITE  NO  (01)  The pay the State end	riculture Department - State Forestry Commission for the 30, 2012, the following:  EM  D.  I) FOREST LAND ENHANCEMENT GRANTS AND AID  SECTION 36. APPROPRIATION - FORESTRY - WILD LAND Fore is hereby appropriated, to the Arkansas Agricultur yable from the federal funds as designated by the Chie estate, for operating expenses of the Arkansas Agriculate Forestry Commission - Wild Land Fire Assistance for ding June 30, 2012, the following:	FISCAL YEAR 2011-2012 \$275,000  TIRE ASSISTANCE. The Department, to be the fiscal Officer of the control of the

1 2 SECTION 37. APPROPRIATION - FORESTRY - FOREST HEALTH PROGRAM. There is 3 hereby appropriated, to the Arkansas Agriculture Department, to be payable 4 from the federal funds as designated by the Chief Fiscal Officer of the 5 State, for management of invasive weed species by the Arkansas Agriculture 6 Department - State Forestry Commission - Forest Health Program for the fiscal 7 year ending June 30, 2012, the following: 8 9 ITEM FISCAL YEAR

10 NO. 2011-2012 11 (01) FOREST HEALTH PROGRAM GRANTS AND AID \$209,521

12 13

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SECTION 38. APPROPRIATION - FORESTRY - FOREST LEGACY. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Agriculture Department - State Forestry Commission - Forest Legacy for the fiscal year ending June 30, 2012, the following:

18 19 20

ITEM

-		
21	NO.	2011-2012
22	(01) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	\$50,000
24	(B) CONF. & TRAVEL	0
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	4,192,000
27	(E) DATA PROC.	0
28	TOTAL AMOUNT APPROPRIATED	\$4,242,000

29 30

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32

33

34

SECTION 39. APPROPRIATION - FORESTRY - SILVICULTURAL NON-POINT PROGRAM. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Arkansas Agriculture Department -State Forestry Commission - Silvicultural Non-Point Program for the fiscal year ending June 30, 2012, the following:

35 36

FISCAL YEAR

1	ITEM	FISCAL YEAR
2	NO.	2011-2012
3	(01) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	\$100,000
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	20,000
8	(E) DATA PROC.	0
9	TOTAL AMOUNT APPROPRIATED	\$120,000
10		
11	SECTION 40. APPROPRIATION - DIVISION OF LAND SURVEY.	There is hereby
12	appropriated, to the Arkansas Agriculture Department, to be	payable from the
13	Department of Agriculture Fund Account, for personal service	s and operating
14	expenses of the Arkansas Agriculture Department - Division o	of Land Survey for
15	the fiscal year ending June 30, 2012, the following:	
16		
17	ITEM	FISCAL YEAR
18	NO.	2011-2012
19	(01) REGULAR SALARIES	\$206,761
20	(02) PERSONAL SERVICES MATCHING	60,144
21	(03) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	61,986
23	(B) CONF. & TRAVEL	4,350
24	(C) PROF. FEES	97,000
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	TOTAL AMOUNT APPROPRIATED	\$430,241
28		
29	SECTION 41. APPROPRIATION - ALTERNATIVE FUELS DEVELOPM	IENT GRANTS -
30	SPECIAL REVENUE. There is hereby appropriated, to the Arkan	sas Agriculture
31	Department, to be payable from the Arkansas Alternative Fuel	s Development
32	Fund, for Alternative Fuels Development incentive grants by	the Arkansas
33	Agriculture Department for the fiscal year ending June 30, 2	012, the
34	following:	
35		
36	ITEM	FISCAL YEAR

1 NO. 2011-2012 2 (01) ALTERNATIVE FUELS DEVELOPMENT GRANTS \$877,045 3 4 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO 6 GNAT CONTROL PROGRAM. The Appropriation authorized for the Buffalo Gnat 7 Control Program in Item (09) of Section 3 of this Act, shall be expended only 8 for the control of buffalo gnats in the Arkansas counties of Miller, 9 LaFayette, Little River and parts of Hempstead. 10 The provisions of this section shall be in effect only from July 1, 11 2010 2011 through June 30, 2011 2012. 12 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE 15 REIMBURSEMENT. Funds appropriated in Item (07), (08) and (09) of Section 14 16 of this act shall be used to reimburse members of high school 4H clubs, high 17 school FFA clubs and Miss Arkansas Rodeo for expenses incurred while 18 representing the State of Arkansas at national conferences and events outside 19 the State. The State 4H Association and the State FFA Association shall 20 receive funds appropriated for expense reimbursement of student members but 21 shall be limited to \$50,000 each, or so much thereof that is available. 22 Reimbursement of expenses for Miss Arkansas Rodeo shall be limited to \$350 23 per year. 24 The provisions of this section shall be in effect only from July 1, 25 2010 2011 through June 30, 2011 2012. 26 27 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 28 29 TRANSFER. The Executive Director of the Livestock and Poultry Commission, with prior approval of the Arkansas Legislative Council or the Joint Budget 30 31 Committee, the approval of the Chief Fiscal Officer of the State, and for the 32 reimbursing of documented expenditures designated by law to be made from the 33 transferred special revenue, may transfer funds among the Livestock and Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry 34 35 Commission Disease and Pest Control Fund, Livestock and Poultry Special 36 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the

- 1 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry
- 2 Fund Account. The purpose of these transfers shall only be for accurate
- 3 allocation of incurred costs between the funds. Requests for fund transfer
- 4 will at least include the total amount to be transferred, to and from which
- 5 funds, the nature, purpose, and time period of the expenditures being
- 6 reimbursed, and any other information requested by the Legislative Council or
- 7 the Joint Budget Committee.
- 8 Determining the maximum number of employees and the maximum amount of
- 9 appropriation and general revenue funding for a state agency each fiscal year
- 10 is the prerogative of the General Assembly. This is usually accomplished by
- 11 delineating such maximums in the appropriation act(s) for a state agency and
- 12 the general revenue allocations authorized for each fund and fund account by
- 13 amendment to the Revenue Stabilization law. Further, the General Assembly
- 14 has determined that the Arkansas Agriculture Department Livestock and
- 15 Poultry Commission may operate more efficiently if some flexibility is
- 16 provided to the Arkansas Agriculture Department Livestock and Poultry
- 17 Commission authorizing broad powers under this Section. Therefore, it is
- 18 both necessary and appropriate that the General Assembly maintain oversight
- 19 by requiring prior approval of the Legislative Council or Joint Budget
- 20 Committee as provided by this section. The requirement of approval by the
- 21 Legislative Council or Joint Budget Committee is not a severable part of this
- 22 section. If the requirement of approval by the Legislative Council or Joint
- 23 Budget Committee is ruled unconstitutional by a court of competent
- 24 jurisdiction, this entire section is void.
- 25 The provisions of this section shall be in effect only from July 1,
- 26 <del>2010</del> 2011 through June 30, <del>2011</del> 2012.

- 28 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 30 PROVISION PEST ERADICATION. If the State Plant Board determines that the
- 31 demands of pest eradication efforts require additional personnel expenses,
- 32 with the approval of the Chief Fiscal Officer of the State and approval by
- 33 the Legislative Council or Joint Budget Committee, appropriations may be
- 34 transferred from the Pest Eradication Program special line item to the line
- 35 items for Regular Salaries, Extra Help, Overtime, and Personal Services
- 36 Matching.

2010 2011 through June 30, 2011 2012.

2010 2011 through June 30, 2011 2012.

1 Determining the maximum number of employees and the maximum amount of 2 appropriation and general revenue funding for a state agency each fiscal year 3 is the prerogative of the General Assembly. This is usually accomplished by 4 delineating such maximums in the appropriation act(s) for a state agency and 5 the general revenue allocations authorized for each fund and fund account by 6 amendment to the Revenue Stabilization law. Further, the General Assembly 7 has determined that the State Plant Board may operate more efficiently if 8 some flexibility is provided to the State Plant Board authorizing broad 9 powers under this Section. Therefore, it is both necessary and appropriate 10 that the General Assembly maintain oversight by requiring prior approval of 11 the Legislative Council or Joint Budget Committee as provided by this 12 section. The requirement of approval by the Legislative Council or Joint 13 Budget Committee is not a severable part of this section. If the requirement 14 of approval by the Legislative Council or Joint Budget Committee is ruled 15 unconstitutional by a court of competent jurisdiction, this entire section is 16 void. 17 The provisions of this section shall be in effect only from July 1,

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SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP PROVISION. No employee of the Arkansas Forestry Commission who is employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum annual salary for a comparable position as authorized by Arkansas Code 21-5-201 et seq. during any fiscal year, nor may such employee be employed for a period of time to exceed nine (9) months in any single fiscal year.

Provided, however, that no employee of the Arkansas Forestry Commission who is employed as "Extra Help" may receive an amount to exceed seventy five percent (75%) of the maximum annual salary for a comparable position as authorized by Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such employee be employed for a period of time to exceed fourteen hundred (1400) hours in any single fiscal year.

The provisions of this section shall be in effect only from July 1,

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SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 2 PROVISION. If the State Forestry Commission determines that temporary
- 3 firefighters, dispatchers, or pilots are required to meet the demands of a
- 4 wildfire season, and upon approval of the Chief Fiscal Officer of the State,
- 5 appropriations may be transferred from either Extra Help or Professional Fees
- 6 and Services to the proper character code for the employment of such
- 7 personnel.
- 8 If the State Forestry Commission determines that the deployment of air
- 9 tankers for fighting wildfires requires additional Professional Fees and
- 10 Services, and upon the approval of the Chief Fiscal Officer of the State,
- 11 excess appropriation in Regular Salaries or Personal Services Matching may be
- 12 transferred to Professional Fees and Services in Section 3 and 30.
- 13 If the State Forestry Commission determines that the most effective way for
- 14 it to cooperate in the growing and distribution of forest planting stock is
- 15 by contracting work with private vendors and/or hiring temporary employees
- 16 for seasonal work, the Commission is hereby authorized, upon approval by the
- 17 Chief Fiscal Officer of the State, to transfer the necessary appropriation
- 18 authorized for Extra Help and Maintenance and General Operation in Section 3
- 19 and 30.
- The provisions of this section shall be in effect only from July 1,
- 21 <del>2010</del> 2011 through June 30, <del>2011</del> 2012.

- 23 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
- 25 EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees
- 26 to federal agencies and other states to reimburse the Commission for
- 27 expenditures made on behalf of these governmental units. These fees shall be
- 28 deposited into the State Forestry Fund in the State Treasury as a refund to
- 29 expenditure.
- The provisions of this section shall be in effect only from July 1, 2010
- 31 <u>2011</u> through June 30, <del>2011</del> <u>2012</u>.

- 33 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 35 ALLOCATION RESTRICTIONS. The Secretary of the Arkansas Department of
- 36 Agriculture shall at no time designate general revenue allocations to the

- 1 State Plant Board, the Arkansas Livestock and Poultry Commission and the
- 2 Arkansas Forestry Commission at a level less than the revenue distribution
- 3 provided in the Official Forecast of state general revenue in effect for each
- 4 of those agencies.
- 5 The provisions of this section shall be in effect only from July 1,  $\frac{2010}{1}$
- 6 2011 through June 30, <del>2011</del> 2012.

- 8 SECTION 50. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 9 authorized by this act shall be limited to the appropriation for such agency
- 10 and funds made available by law for the support of such appropriations; and
- 11 the restrictions of the State Procurement Law, the General Accounting and
- 12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 13 Procedures and Restrictions Act, or their successors, and other fiscal
- 14 control laws of this State, where applicable, and regulations promulgated by
- 15 the Department of Finance and Administration, as authorized by law, shall be
- 16 strictly complied with in disbursement of said funds.

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- 18 SECTION 51. LEGISLATIVE INTENT. It is the intent of the General
- 19 Assembly that any funds disbursed under the authority of the appropriations
- 20 contained in this act shall be in compliance with the stated reasons for
- 21 which this act was adopted, as evidenced by the Agency Requests, Executive
- 22 Recommendations and Legislative Recommendations contained in the budget
- 23 manuals prepared by the Department of Finance and Administration, letters, or
- 24 summarized oral testimony in the official minutes of the Arkansas Legislative
- 25 Council or Joint Budget Committee which relate to its passage and adoption.

- 27 SECTION 52. EMERGENCY CLAUSE. It is found and determined by the
- 28 General Assembly, that the Constitution of the State of Arkansas prohibits
- 29 the appropriation of funds for more than a one (1) year period; that the
- 30 effectiveness of this Act on July 1, 2011 is essential to the operation of
- 31 the agency for which the appropriations in this Act are provided, and that in
- 32 the event of an extension of the legislative session, the delay in the
- 33 effective date of this Act beyond July 1, 2011 could work irreparable harm
- 34 upon the proper administration and provision of essential governmental
- 35 programs. Therefore, an emergency is hereby declared to exist and this Act
- 36 being necessary for the immediate preservation of the public peace, health

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3	/s/Joint Budget Committee
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1 and safety shall be in full force and effect from and after July 1, 2011.