Stricken language will be deleted and underlined language will be added.

| 1 | State of Arkansas | As Engrossed: S3/7/11 S3/ | /14/11 | |
|----|-------------------|-------------------------------------|-----------|-----------------------|
| 2 | 88th General Ass | embly A Bill | | |
| 3 | Regular Session, | 2011 | | SENATE BILL 277 |
| 4 | | | | |
| 5 | By: Joint Budget | Committee | | |
| 6 | | | | |
| 7 | | For An Act To Be En | titled | |
| 8 | | AN ACT TO MAKE AN APPROPRIATION | FOR PERSO | NAL |
| 9 | | SERVICES AND OPERATING EXPENSES | FOR THE | |
| 10 | | UNIVERSITY OF ARKANSAS FOR MEDICA | AL SCIENC | ES FOR |
| 11 | | THE FISCAL YEAR ENDING JUNE 30, | 2012; AND | FOR |
| 12 | | OTHER PURPOSES. | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | Subtitle | | |
| 16 | | AN ACT FOR THE UNIVERSITY OF | ARKANSAS | FOR |
| 17 | | MEDICAL SCIENCES APPROPRIATION | N FOR THE | |
| 18 | | 2011-2012 FISCAL YEAR. | | |
| 19 | | | | |
| 20 | | | | |
| 21 | BE IT ENACTED | BY THE GENERAL ASSEMBLY OF THE ST | TATE OF A | RKANSAS: |
| 22 | | | | |
| 23 | SECTION | 1. REGULAR SALARIES - OPERATIONS. | . There | is hereby established |
| 24 | for the Unive | ersity of Arkansas for Medical Scie | ences for | the 2011-2012 fiscal |
| 25 | year, the fol | lowing maximum number of regular e | employees | • |
| 26 | | | | |
| 27 | | | | Maximum Annual |
| 28 | | | Maximum | Salary Rate |
| 29 | Item | | No. of | Fiscal Year |
| 30 | No. | Title E | Employees | 2011-2012 |
| 31 | | TWELVE MONTH EDUCATIONAL AND GENE | ERAL | |
| 32 | | ADMINISTRATIVE POSITIONS | | |
| 33 | (001) | Chancellor, U of A for Med Science | ces 1 | \$299,289 |
| 34 | (002) | Executive Vice Chancellor | 1 | \$286,443 |
| 35 | (003) | Vice Chancellor | 12 | \$260,252 |
| 36 | (004) | Associate Vice Chancellor | 10 | \$254,616 |
| | | | | |

| 1 | (005) | Dean | 8 | \$254,616 |
|----|-------|--------------------------------------|-----|-------------------|
| 2 | (006) | Executive Associate Dean | 7 | \$249,312 |
| 3 | (007) | Campus Director | 25 | \$233,398 |
| 4 | (800) | Associate Dean | 18 | \$222,789 |
| 5 | (009) | Assistant Vice-Chancellor | 14 | \$212,180 |
| 6 | (010) | Executive Divisional Director | 18 | \$196,267 |
| 7 | (011) | Assistant Dean | 23 | \$190,962 |
| 8 | (012) | Divisional Director | 67 | \$169,744 |
| 9 | (013) | Area Director | 8 | \$161,047 |
| 10 | (014) | Director Poison & Drug Information | 1 | \$160,687 |
| 11 | (015) | Compliance Officer | 40 | \$147,465 |
| 12 | (016) | Associate Divisional Director | 60 | \$137,917 |
| 13 | (017) | Assistant Divisional Director | 74 | \$122,004 |
| 14 | (018) | Departmental Director | 100 | \$122,004 |
| 15 | (019) | Education Coordinator | 74 | \$113,437 |
| 16 | (020) | Assoc. Departmental Director | 50 | \$111,395 |
| 17 | (021) | Administrative Support Pool | 716 | |
| 18 | | Sr. Project/Program Director | | \$110,447 |
| 19 | | Project/Program Director | | \$89,575 |
| 20 | | Project/Program Manager | | \$81,173 |
| 21 | | Project/Program Specialist | | \$70,036 |
| 22 | | Executive Assistant | | \$64,433 |
| 23 | (022) | Departmental Manager | 339 | \$107,151 |
| 24 | (023) | Asst. Departmental Director | 60 | \$90,177 |
| 25 | (024) | Kids First / Headstart Pool | 78 | |
| 26 | | Social Services Consultant | | \$83,915 |
| 27 | | Pediatric Nutrition Consultant III | | \$83,915 |
| 28 | | Pediatric Nutrition Consultant II | | \$71 , 942 |
| 29 | | Early Childhood Spec Educator II | | \$71,892 |
| 30 | | Site Manager I | | \$70,036 |
| 31 | | Certified Classroom Teacher | | \$66,518 |
| 32 | | Pediatric Nutrition Consultant I | | \$65,660 |
| 33 | | Pediatric Motor Development Consult. | • | \$63,378 |
| 34 | | CHMS RN Clinical Coordinator | | \$62,417 |
| 35 | | RN Clinical Coordinator | | \$62,417 |
| 36 | | Early Childhood Spec Educator I | | \$58 , 549 |
| | | | | |

| 1 | | Family Enrichment Specialist I | | \$50,563 |
|----|-------|--------------------------------------|-----|------------|
| 2 | (025) | Asst. Departmental Manager | 70 | \$80,000 |
| 3 | (026) | Biological Safety Officer | 1 | \$70,150 |
| 4 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | |
| 5 | | CLASSIFIED POSITIONS | | |
| 6 | (027) | Systems Analyst | 15 | GRADE C122 |
| 7 | (028) | Accounting Coordinator | 2 | GRADE C121 |
| 8 | (029) | HE Public Safety Commander II | 1 | GRADE C121 |
| 9 | (030) | Licensed Certified Social Worker | 12 | GRADE C121 |
| 10 | (031) | Procurement Manager | 5 | GRADE C121 |
| 11 | (032) | Campus Construction Coordinator | 11 | GRADE C120 |
| 12 | (033) | HE Public Safety Commander I | 2 | GRADE C120 |
| 13 | (034) | Computer Support Specialist | 8 | GRADE C119 |
| 14 | (035) | Data Base Analyst | 5 | GRADE C119 |
| 15 | (036) | Department Business Coordinator | 38 | GRADE C119 |
| 16 | (037) | Information Systems Coord Spec | 3 | GRADE C119 |
| 17 | (038) | Research Technologist | 106 | GRADE C119 |
| 18 | (039) | Digital Broadcast Specialist | 1 | GRADE C118 |
| 19 | (040) | Licensed Social Worker | 12 | GRADE C118 |
| 20 | (041) | Fiscal Support Supervisor | 10 | GRADE C118 |
| 21 | (042) | Clinical Business Services Mgr | 8 | GRADE C117 |
| 22 | (043) | Dietician | 4 | GRADE C117 |
| 23 | (044) | HE Public Safety Supervisor | 6 | GRADE C117 |
| 24 | (045) | Human Resources Analyst | 24 | GRADE C117 |
| 25 | (046) | Maintenance Coordinator | 6 | GRADE C117 |
| 26 | (047) | Medical Buyer | 23 | GRADE C117 |
| 27 | (048) | Program Eligibility Analyst | 14 | GRADE C117 |
| 28 | (049) | Research Project Analyst | 10 | GRADE C117 |
| 29 | (050) | Skilled Trades Foreman | 7 | GRADE C117 |
| 30 | (051) | Buyer | 11 | GRADE C116 |
| 31 | (052) | Construction Inspector | 7 | GRADE C116 |
| 32 | (053) | Media Specialist | 4 | GRADE C116 |
| 33 | (054) | Occupational Safety Coordinator | 7 | GRADE C116 |
| 34 | (055) | Print Shop Manager | 1 | GRADE C116 |
| 35 | (056) | Public Information Specialist | 2 | GRADE C116 |
| 36 | (057) | Public Safety Officer | 48 | GRADE C116 |
| | | | | |

| 1 | (058) | Skilled Trades Supervisor | 6 | GRADE C116 |
|----|-------|---------------------------------|-----|------------|
| 2 | (059) | Software Support Specialist | 7 | GRADE C116 |
| 3 | (060) | Administrative Analyst | 506 | GRADE C115 |
| 4 | (061) | Clinical Business Services Supv | 5 | GRADE C115 |
| 5 | (062) | Computer Support Technician | 5 | GRADE C115 |
| 6 | (063) | Fiscal Support Analyst | 28 | GRADE C115 |
| 7 | (064) | Maintenance Supervisor | 3 | GRADE C115 |
| 8 | (065) | Medical Records Supervisor | 4 | GRADE C115 |
| 9 | (066) | Print Shop Supervisor | 1 | GRADE C115 |
| 10 | (067) | Skilled Tradesman | 155 | GRADE C115 |
| 11 | (068) | Commercial Graphic Artist | 4 | GRADE C114 |
| 12 | (069) | Computer Operator | 22 | GRADE C114 |
| 13 | (070) | Institutional Printer | 7 | GRADE C114 |
| 14 | (071) | Program Eligibility Specialist | 53 | GRADE C114 |
| 15 | (072) | Staff Development Specialist | 2 | GRADE C114 |
| 16 | (073) | Stationary Engineer | 15 | GRADE C114 |
| 17 | (074) | Administrative Support Supv | 5 | GRADE C113 |
| 18 | (075) | Collection Officer | 5 | GRADE C113 |
| 19 | (076) | Commercial Graphic Artist I | 3 | GRADE C113 |
| 20 | (077) | Financial Aid Specialist | 1 | GRADE C113 |
| 21 | (078) | Human Resources Specialist | 10 | GRADE C113 |
| 22 | (079) | Inventory Control Manager | 5 | GRADE C113 |
| 23 | (080) | Logistics Manager | 5 | GRADE C113 |
| 24 | (081) | Medical Diagnostic Analyst | 95 | GRADE C113 |
| 25 | (082) | Multimedia Specialist | 2 | GRADE C113 |
| 26 | (083) | Photographer | 1 | GRADE C113 |
| 27 | (084) | Printer Estimator/Planner | 1 | GRADE C113 |
| 28 | (085) | Public Information Technician | 9 | GRADE C113 |
| 29 | (086) | Administrative Specialist III | 424 | GRADE C112 |
| 30 | (087) | Credit & Collections Supervisor | 30 | GRADE C112 |
| 31 | (088) | Day Care Teacher | 14 | GRADE C112 |
| 32 | (089) | Fiscal Support Specialist | 30 | GRADE C112 |
| 33 | (090) | Medical Records Technician | 11 | GRADE C112 |
| 34 | (091) | Purchasing Technician | 3 | GRADE C112 |
| 35 | (092) | Food Preparation Supervisor | 25 | GRADE C111 |
| 36 | (093) | Printer | 1 | GRADE C111 |
| | | | | |

| 1 | (094) | Storeroom Supervisor | 9 | GRADE C111 |
|----|-------|------------------------------------|-----------|------------|
| 2 | (095) | Collector | 4 | GRADE C110 |
| 3 | (096) | Health Services Specialist II | 10 | GRADE C110 |
| 4 | (097) | Hospital Program Services Asst | 31 | GRADE C110 |
| 5 | (098) | Laboratory Technician | 28 | GRADE C110 |
| 6 | (099) | Public Safety Security Officer | 14 | GRADE C110 |
| 7 | (100) | Warehouse Specialist | 3 | GRADE C110 |
| 8 | (101) | Administrative Specialist II | 44 | GRADE C109 |
| 9 | (102) | Certified Nursing Assistant | 27 | GRADE C109 |
| 10 | (103) | Dietetic Technician | 7 | GRADE C109 |
| 11 | (104) | Hospital Technician | 7 | GRADE C109 |
| 12 | (105) | Institutional Bus Driver | 2 | GRADE C109 |
| 13 | (106) | Library Technician | 7 | GRADE C109 |
| 14 | (107) | Patient Accounts Specialist | 62 | GRADE C109 |
| 15 | (108) | Research Technician | 35 | GRADE C109 |
| 16 | (109) | Cashier | 55 | GRADE C108 |
| 17 | (110) | Fiscal Support Technician | 3 | GRADE C108 |
| 18 | (111) | Inventory Control Technician | 28 | GRADE C108 |
| 19 | (112) | Maintenance Assistant | 2 | GRADE C108 |
| 20 | (113) | Medical Records Assistant | 10 | GRADE C108 |
| 21 | (114) | Skilled Trades Helper | 13 | GRADE C108 |
| 22 | (115) | Housekeeper | 16 | GRADE C107 |
| 23 | (116) | Administrative Specialist I | 40 | GRADE C106 |
| 24 | (117) | HE Public Safety Dispatcher | 6 | GRADE C106 |
| 25 | (118) | Apprentice Tradesman | 6 | GRADE C105 |
| 26 | (119) | Child Care Technician | 252 | GRADE C105 |
| 27 | (120) | Mail Services Assistant | 7 | GRADE C105 |
| 28 | (121) | Shipping & Receiving Clerk | 34 | GRADE C105 |
| 29 | (122) | Cook | 43 | GRADE C104 |
| 30 | (123) | Institutional Svcs Supervisor | 4 | GRADE C104 |
| 31 | (124) | Institutional Svcs Assistant | 108 | GRADE C103 |
| 32 | (125) | Laboratory Assistant | 4 | GRADE C103 |
| 33 | (126) | Food Preparation Technician | 85 | GRADE C102 |
| 34 | | TWELVE MONTH EDUCATIONAL AND GENER | <u>AL</u> | |
| 35 | | ACADEMIC POSITIONS | | |
| 36 | (127) | Faculty | 1,276 | |

| 1 | | Distinguished Professor | | \$172,618 |
|----|-------|-------------------------------------|-----|-------------------|
| 2 | | Professor | | \$160,687 |
| 3 | | Research Professor | | \$156,932 |
| 4 | | Family Practice Coordinator | | \$156,791 |
| 5 | | Associate Family Practice Coord | | \$152,532 |
| 6 | | Associate Professor | | \$148,282 |
| 7 | | Associate Research Professor | | \$148,282 |
| 8 | | Assistant Family Practice Coord | | \$144,012 |
| 9 | | Assistant Professor | | \$140,005 |
| 10 | | Assistant Research Professor | | \$140,005 |
| 11 | | Assistant Professor-Coll. of Pharm. | • | \$133,105 |
| 12 | | Psychologist | | \$133,105 |
| 13 | | Instructor | | \$112,500 |
| 14 | | Research Instructor | | \$112,500 |
| 15 | (128) | Department Chairperson | 30 | \$168,968 |
| 16 | (129) | Educational Support Pool | 149 | |
| 17 | | Instructional Dev Specialist II | | \$115,706 |
| 18 | | Clinic Instructor | | \$98,938 |
| 19 | | Instructional Dev Specialist I | | \$93,837 |
| 20 | | Clinic Lecturer | | \$82,837 |
| 21 | | Lecturer | | \$82,346 |
| 22 | | Assistant Instructor | | \$80,649 |
| 23 | | Educational Dev Specialist I | | \$74,584 |
| 24 | | Clinic Assistant Instructor | | \$70,760 |
| 25 | (130) | Library Pool | 27 | |
| 26 | | Librarian | | \$102,633 |
| 27 | | Associate Librarian | | \$89,447 |
| 28 | | Sr. Librarian Assistant | | \$89,447 |
| 29 | | Assistant Librarian | | \$80,649 |
| 30 | (131) | Research Support Pool | 651 | |
| 31 | | Research Associate | | \$93,837 |
| 32 | | Post Doctoral Fellow | | \$80,649 |
| 33 | | Research Assistant | | \$76,073 |
| 34 | | Biostatistician | | \$74 , 154 |
| 35 | | Graduate Assistant | | \$37,862 |
| 36 | (132) | Resident | 160 | \$66,098 |
| | | | | |

| 1 | (133) | Pharmacy Resident | 13 | \$63,611 |
|----|-------|------------------------------------|-------|-----------|
| 2 | (134) | Trainee | 9 | \$24,217 |
| 3 | | PATIENT CARE | | |
| 4 | | NON-CLASSIFIED POSITIONS | | |
| 5 | (135) | Medical Services | 309 | |
| 6 | | Clinic Director | | \$209,336 |
| 7 | | Asst. Dir. of Pharmacy | | \$158,408 |
| 8 | | Pharmacy Supervisor | | \$154,203 |
| 9 | | Pharmacy Specialist | | \$154,203 |
| 10 | | Director of University Hospital | | \$147,476 |
| 11 | | Assoc. Adm. Patient Care | | \$144,896 |
| 12 | | Patient Care Administrator | | \$144,554 |
| 13 | | Clinical Laboratory Manager | | \$144,227 |
| 14 | | Associate Director of Hospital | | \$133,137 |
| 15 | | Clinical Services Manager | | \$127,623 |
| 16 | | Assistant Director of Hospital | | \$120,232 |
| 17 | | Biomedical Instrument Engineer | | \$115,706 |
| 18 | | Poison Control Specialist | | \$110,830 |
| 19 | | Director of Clinic Nursing | | \$107,631 |
| 20 | | Asst. Adm. Patient Care | | \$103,632 |
| 21 | | Director of Medical Records | | \$99,877 |
| 22 | | Hospital Financial Manager | | \$96,009 |
| 23 | | Patient Care SupvHosp. | | \$94,529 |
| 24 | | Biomedical Equipment Tech II | | \$93,837 |
| 25 | | Medical Services Admin. | | \$87,135 |
| 26 | | Research/Clinical Programs Manager | • | \$85,112 |
| 27 | | Manager Medical Ancillary Services | 3 | \$71,354 |
| 28 | | Biomedical Equipment Tech I | | \$70,759 |
| 29 | | Clinical Interpreter | | \$70,150 |
| 30 | | Medical Services Mgr. | | \$66,756 |
| 31 | | RN Clinical Coordinator | | \$62,417 |
| 32 | | Lab Mgr. Adm. | | \$61,643 |
| 33 | (136) | Nursing Service | 2,582 | |
| 34 | | Senior Nurse Anesthetist | | \$178,796 |
| 35 | | Registered Nurse IV | | \$127,623 |
| 36 | | Nurse Anesthetist | | \$119,338 |

| 1 | | Physician Assistant | \$119,338 |
|----|-------|-------------------------------------|--------------------|
| 2 | | Advanced Practice Nurse | \$116,555 |
| 3 | | Specialty Registered Nurse | \$116 , 555 |
| 4 | | Registered Nurse III | \$105,885 |
| 5 | | Nurse Practitioner III | \$102,158 |
| 6 | | Clinical Nursing Specialist II | \$95, 855 |
| 7 | | Head Nurse | \$95, 855 |
| 8 | | Clinical Nursing Specialist I | \$88,888 |
| 9 | | Nurse In-Service Inst. — Hospital | \$88,888 |
| 10 | | Nurse In-Service Instructor | \$88,888 |
| 11 | | Nurse Practitioner II | \$88,833 |
| 12 | | Asst. Head Nurse | \$83,915 |
| 13 | | Registered Nurse II | \$83,576 |
| 14 | | Registered Nurse I | \$78,970 |
| 15 | | Medical Assistant | \$76,758 |
| 16 | | Nurse Practitioner I | \$74, 193 |
| 17 | | LPN II | \$59,944 |
| 18 | | Nursing Unit Coordinator - Hospital | \$54,880 |
| 19 | | Nursing Unit Coordinator | \$54,880 |
| 20 | | Patient Services Associate | \$50,156 |
| 21 | | LPN I | \$48,548 |
| 22 | | Patient Care Technician | \$39,140 |
| 23 | (137) | Director of Pharmacy 1 | \$165,381 |
| 24 | (138) | Medical Ancillary Support 1,428 | |
| 25 | | Pharmacist III - Hospital | \$151 , 573 |
| 26 | | Pharmacist III | \$151,573 |
| 27 | | Pharmacist II - Hospital | \$146,664 |
| 28 | | Pharmacist II | \$146,664 |
| 29 | | Pharmacist I - Hospital | \$127,453 |
| 30 | | Pharmacist I | \$127,453 |
| 31 | | Medical Imaging Electrical Engineer | \$120,436 |
| 32 | | Audiologist | \$112,499 |
| 33 | | Certified Technologist III | \$97,394 |
| 34 | | Medical Technologist III | \$96,648 |
| 35 | | Registered Dietitian | \$96,000 |
| 36 | | Nutritionist | \$95 , 522 |
| | | | |

| 1 | | Clinical Laboratory Supv. | | \$89,188 |
|----|-------|--------------------------------------|-----|-------------------|
| 2 | | Clinical Technician III | | \$83,576 |
| 3 | | Respiratory Therapist Supervisor | | \$83,577 |
| 4 | | X-Ray Technician III | | \$79,813 |
| 5 | | Special Procedures Technician | | \$76,758 |
| 6 | | Certified Proced. Coding Specialist | | \$76,757 |
| 7 | | Medical Technologist II | | \$75 , 755 |
| 8 | | Certified Technologist II | | \$74,193 |
| 9 | | X-Ray Technician II | | \$71,076 |
| 10 | | Certified Technologist I | | \$69,684 |
| 11 | | Medical Technologist I | | \$69,135 |
| 12 | | Med Lab Technician - Hospital | | \$67,037 |
| 13 | | Med Lab Technician | | \$67,037 |
| 14 | | Clinical Technician II | | \$65,259 |
| 15 | | X-Ray Technician I | | \$62,334 |
| 16 | | Lab Technician III | | \$51,575 |
| 17 | | Clinical Technician I | | \$50,851 |
| 18 | | Point of Service Coordinator | | \$50,851 |
| 19 | | Health Information Svs Analyst II | | \$35,320 |
| 20 | | Health Information Svs Analyst I | | \$30,906 |
| 21 | (139) | Rehabilitation Therapy Pool | 85 | |
| 22 | | Dir. of Rehabilitation Services | | \$119,732 |
| 23 | | Dir. of Physical Therapy | | \$104,115 |
| 24 | | Dir. of Occupational Therapy | | \$104,115 |
| 25 | | Physical Therapist | | \$95,000 |
| 26 | | Occupational Therapist | | \$90,534 |
| 27 | | Speech Therapist | | \$90,534 |
| 28 | | Physical Therapist Assistant | | \$80,000 |
| 29 | (140) | Psychiatry Pool | 101 | |
| 30 | | Mental Health Professional II | | \$154,203 |
| 31 | | Mental Health Professional I | | \$154,203 |
| 32 | | UAMS COLLEGE OF PHARMACY | | |
| 33 | | TWELVE MONTH EDUCATIONAL AND GENERAL | | |
| 34 | | ACADEMIC POSITIONS | | |
| 35 | (141) | Faculty | 9 | |
| 36 | | Distinguished Professor | | \$172,618 |
| | | | | |

| 1 | Professor | \$160,687 |
|---|-------------------------------------|-----------|
| 2 | Associate Professor | \$148,282 |
| 3 | Assistant Professor-Coll. Of Pharm. | \$133,105 |
| 4 | Psychologist | \$133,105 |
| 5 | Instructor | \$112,500 |
| 6 | MAX. NO. OF EMPLOYEES 11,627 | |

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas for Medical Sciences for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six hundred twenty-five (625) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the University of Arkansas for Medical Sciences, the following number of parttime or temporary positions, to be known as "PRN Extra Help", payable from funds appropriated herein, for the purpose of employing RN's and LPN's in a Nursing PRN Pool: four hundred ten (410), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act. If the agency requests continuation of a "PRN Extra Help" position(s) as established herein during the next fiscal year, the extra help position(s) must be requested as a new extra help position(s) in the agency's budget request.

 The provisions of this section shall be in effect only from July 1, $\frac{2010}{2011}$ through June 30, $\frac{2011}{2012}$.

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas for Medical Sciences, the following number of part-time or temporary positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds

```
1
     appropriated herein, for the purpose of employing qualified individuals in a
 2
     UAMS Temporary Pool: Five hundred thirty (530), when needed, at rates of pay
 3
     not to exceed the rate of pay for comparable positions authorized by this
 4
     Act.
 5
           The provisions of this section shall be in effect only from July 1,
 6
     2010 2011 through June 30, 2011 2012.
 7
8
           SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
9
     to the University of Arkansas for Medical Sciences, to be payable from the
10
     University of Arkansas Medical Center Fund, for personal services and
11
     operating expenses of the University of Arkansas for Medical Sciences for the
12
     fiscal year ending June 30, 2012, the following:
13
14
     ITEM
                                                                     FISCAL YEAR
15
     NO.
                                                                       2011-2012
16
     (01)
           REGULAR SALARIES
                                                                     $82,990,422
17
     (02)
          PERSONAL SERV MATCHING
                                                                       8,813,142
18
     (03)
          FUNDED DEPRECIATION
                                                                       1,155,198
19
          TEXARKANA AHEC
                                                                          253,300
     (04)
20
     (05)
          POISON & DRUG INFO CENTER
                                                                         802,116
21
          ADDITIONAL AHEC SUPPORT
                                                                       2,331,696
     (06)
22
     (07)
          GRANTS TO CHILDREN'S HOSPITAL,
23
           REGULAR SALARIES AND OPERATING
           EXPENSES FOR INDIGENT CARE
24
                                                                       5,457,507
25
          TOTAL AMOUNT APPROPRIATED
                                                                    $101,803,381
26
27
           SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
28
     to the University of Arkansas for Medical Sciences, to be payable from cash
29
     funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for
30
     Medical Sciences, for personal services and operating expenses of the
31
     University of Arkansas for Medical Sciences for the fiscal year ending June
     30, 2012, the following:
32
33
     ITEM
34
                                                                     FISCAL YEAR
35
                                                                       2011-2012
     NO.
36
     (01)
          REGULAR SALARIES
                                                                    $805,200,000
```

| 1 | (02) EXTRA HELP | 25,000,000 |
|----|---|-------------------------|
| 2 | (03) OVERTIME | 20,000,000 |
| 3 | (04) PERSONAL SERV MATCHING | 201,262,000 |
| 4 | (05) MAINT. & GEN. OPERATION | |
| 5 | (A) OPER. EXPENSE | 513,643,000 |
| 6 | (B) CONF. & TRAVEL | 20,000,000 |
| 7 | (C) PROF. FEES | 45,000,000 |
| 8 | (D) CAP. OUTLAY | 85,000,000 |
| 9 | (E) DATA PROC. | 0 |
| 10 | (06) CAPITAL IMPROVEMENTS | 110,000,000 |
| 11 | (07) DEBT SERVICE | 30,000,000 |
| 12 | (08) FUND TRANS/REFUND/ INVESTMENTS | 40,000,000 |
| 13 | (09) CHILDREN'S JUSTICE ACT | 250,000 |
| 14 | (10) WAR MEMORIAL PARKING FEES | 50,000 |
| 15 | (11) INDIGENT CARE & BREAST CANCER | |
| 16 | RESEARCH PROGRAM GRANTS/AID | 10,000,000 |
| 17 | TOTAL AMOUNT APPROPRIATED | \$1,905,405,000 |
| 18 | | |
| 19 | SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOOL | OLARSHIPS. There is |
| 20 | hereby appropriated, to the University of Arkansas for | Medical Sciences, to |
| 21 | be payable from the Miscellaneous Agencies Fund Account | t, for loans and/or |
| 22 | scholarships of the Rural Advanced Nursing Practice Stu | udent Loan and |
| 23 | Scholarship Program and the Advanced Nursing Practice (| Community Match Student |
| 24 | Loan and Scholarship Program, all as may be authorized | by law, by the |
| 25 | University of Arkansas for Medical Sciences for the fig | scal year ending June |
| 26 | 30, 2012, the following: | |
| 27 | | |
| 28 | ITEM | FISCAL YEAR |
| 29 | NO. | 2011-2012 |
| 30 | (01) ADVANCED NURSING PRACTICE COMMUNITY | |
| 31 | MATCH STUDENT LOAN & | |
| 32 | SCHOLARSHIP PROGRAM LOANS | |
| 33 | AND/OR SCHOLARSHIPS | \$150,000 |
| 34 | (02) RURAL ADVANCED NURSING PRACTICE | |
| 35 | STUDENT LOAN & SCHOLARSHIP | |
| 36 | PROGRAM LOANS AND/OR | |
| | | |

| 1 | SCHOLARSHIPS150,000 |
|----|--|
| 2 | TOTAL AMOUNT APPROPRIATED \$300,000 |
| 3 | |
| 4 | SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is |
| 5 | hereby appropriated, to the University of Arkansas for Medical Sciences, to |
| 6 | be payable from the Miscellaneous Agencies Fund Account, for loans and/or |
| 7 | scholarships of the Rural Medical Practice Student Loan and Scholarship |
| 8 | Program and the Community Match Student Loan and Scholarship Program, all as |
| 9 | may be authorized by law, by the University of Arkansas for Medical Sciences |
| 10 | for the fiscal year ending June 30, 2012, the following: |
| 11 | |
| 12 | ITEM FISCAL YEAR |
| 13 | NO. 2011-2012 |
| 14 | (01) RURAL MEDICAL PRACTICE STUDENT LOAN & |
| 15 | SCHOLARSHIP PROGRAM LOANS |
| 16 | AND/OR SCHOLARSHIPS \$300,000 |
| 17 | (02) COMMUNITY MATCH STUDENT LOAN & |
| 18 | SCHOLARSHIP PROGRAM LOANS |
| 19 | AND/OR SCHOLARSHIPS150,000 |
| 20 | TOTAL AMOUNT APPROPRIATED \$450,000 |
| 21 | |
| 22 | SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby |
| 23 | appropriated, to the University of Arkansas for Medical Sciences, to be |
| 24 | payable from the Breast Cancer Research Fund, for allocation to the Breast |
| 25 | Cancer Research Program for the awarding of grants, chairs and contracts to |
| 26 | researchers for research with respect to the cause, cure, treatment, |
| 27 | prevention and earlier detection of breast cancer and for developing |
| 28 | leadership in research in Arkansas, as may be authorized by law. by the |
| 29 | University of Arkansas for Medical Sciences for the fiscal year ending June |
| 30 | 30, 2012, the following: |
| 31 | |
| 32 | ITEM FISCAL YEAR |
| 33 | _NO. 2011-2012 |
| 34 | (01) BREAST CANCER RESEARCH PROGRAM |
| 35 | EXPENSES <u>\$1,194,216</u> |
| 36 | |

| 1 | SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND | | |
|----|--|--|--|
| 2 | DISEASE MANAGEMENT. There is hereby appropriated, to the University of | | |
| 3 | Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies | | |
| 4 | Fund Account, for providing additional support for the Arkansas Poison and | | |
| 5 | Drug Information Center and support for Disease State Management of the | | |
| 6 | College of Pharmacy of the University of Arkansas for Medical Sciences for | | |
| 7 | the fiscal year ending June 30, 2012, the following: | | |
| 8 | | | |
| 9 | ITEM FISCAL YEAR | | |
| 10 | _NO. 2011-2012 | | |
| 11 | (01) ADDITIONAL SUPPORT FOR THE ARK. | | |
| 12 | POISON & DRUG INFORMATION | | |
| 13 | CENTER \$139,959 | | |
| 14 | (02) SUPPORT FOR DISEASE STATE MANAGEMENT | | |
| 15 | TOTAL AMOUNT APPROPRIATED \$299,959 | | |
| 16 | | | |
| 17 | SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN. | | |
| 18 | There is hereby appropriated, to the University of Arkansas for Medical | | |
| 19 | Sciences, to be payable from the Breast Cancer Research Fund, from proceeds | | |
| 20 | of the design use contribution from the Susan G. Komen Breast Cancer | | |
| 21 | Education, Research, and Awareness License Plate, for expenses of the | | |
| 22 | Arkansas Cancer Research Center Breast Program and grants to the Arkansas | | |
| 23 | affiliate of the Susan G. Komen Foundation by the University of Arkansas for | | |
| 24 | Medical Sciences for the fiscal year ending June 30, 2012, the following: | | |
| 25 | | | |
| 26 | ITEM FISCAL YEAR | | |
| 27 | NO. 2011-2012 | | |
| 28 | (01) ARKANSAS CANCER RESEARCH CENTER | | |
| 29 | BREAST PROGRAM FOR BREAST | | |
| 30 | CANCER EDUCATION, OUTREACH AND | | |
| 31 | RESEARCH EXPENSES AND GRANTS TO | | |
| 32 | THE ARK. AFFILIATE OF THE SUSAN | | |
| 33 | G. KOMEN FOUNDATION \$500,000 | | |
| 34 | | | |
| 35 | SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND | | |
| 36 | GRANTS. There is hereby appropriated, to the University of Arkansas for | | |

```
1
    Medical Sciences, to be payable from the Domestic Peace Fund, for operations
 2
     of domestic violence shelter programs and statewide grants to domestic
 3
     violence shelters of the University by Arkansas for Medical Sciences -
 4
     Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year
 5
     ending June 30, 2012, the following:
 6
 7
     ITEM
                                                                     FISCAL YEAR
 8
     NO.
                                                                       2011-2012
9
     (01) DOMESTIC VIOLENCE SHELTER PROGRAMS
                                                                      $6,100,000
10
     (02) DOMESTIC VIOLENCE SHELTER GRANTS
                                                                       1,000,000
11
          TOTAL AMOUNT APPROPRIATED
                                                                      $7,100,000
12
           SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS.
13
14
     hereby appropriated, to the University of Arkansas for Medical Sciences, to
15
     be payable from the University of Arkansas Medical Center Fund, for child
16
     abuse and neglect expenses and grants of the University of Arkansas for
17
     Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for
18
     the fiscal year ending June 30, 2012, the following:
19
20
     ITEM
                                                                     FISCAL YEAR
21
     NO.
                                                                       2011-2012
22
     (01)
          FOR EXPENSES ASSOCIATED WITH CHILD
23
           ABUSE AND NEGLECT PROGRAMS,
24
           INCLUDING BUT NOT LIMITED TO,
25
           GRANTS TO STATE AGENCIES, CHILD
           ADVOCACY CENTERS, CHILD SAFETY
26
27
           CENTERS, AND OTHER ELIGIBLE
28
           ENTITIES
                                                                      $5,000,000
29
           SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND
30
31
     DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of
32
     Arkansas for Medical Sciences, to be payable from the University of Arkansas
33
     Medical Center Fund, for personal services, operating expenses, and grants of
34
     the Building Effective Services for Trauma programs for children and
35
     adolescents of the University of Arkansas for Medical Sciences for the fiscal
36
     year ending June 30, 2012, the following:
```

| 1 | | | | | | |
|----|---|---|------------------|--|--|--|
| 2 | ITEM | | FISCAL YEAR | | | |
| 3 | NO. | | 2011-2012 | | | |
| 4 | (01) | PSYCHIATRIC RESEARCH INSTITUTE | | | | |
| 5 | | EXPENSES FOR TRAINING, | | | | |
| 6 | | TREATMENT, & COMMUNITY | | | | |
| 7 | | PROVIDERS | \$800,000 | | | |
| 8 | (02) | DEPARTMENT OF PEDIATRICS EXPENSES FOR | | | | |
| 9 | | TRAINING, TREATMENT, & ADVOCATE | | | | |
| 10 | | EDUCATION | 500,000 | | | |
| 11 | (03) | DEPARTMENT OF PEDIATRICS EXPENSES FOR | | | | |
| 12 | | MEDICAL EXAMINATION, | | | | |
| 13 | | CONSULTATION, EDUCATION, & | | | | |
| 14 | | TRAINING | 200,000 | | | |
| 15 | | TOTAL AMOUNT APPROPRIATED | \$1,500,000 | | | |
| 16 | | | | | | |
| 17 | | SECTION 15. APPROPRIATION - CASH FUNDS - PHARMACY STUD | ENT LOANS. There | | | |
| 18 | is he | reby appropriated, to the University of Arkansas for Me | dical Sciences, | | | |
| 19 | to be payable from cash funds as defined by Arkansas Code 19-4-801 of the | | | | | |
| 20 | Unive | University of Arkansas for Medical Sciences, for loans to pharmacy students | | | | |
| 21 | by th | e University of Arkansas for Medical Sciences - College | of Pharmacy for | | | |
| 22 | the f | iscal year ending June 30, 2012, the following: | | | | |
| 23 | | | | | | |
| 24 | ITEM | | FISCAL YEAR | | | |
| 25 | NO. | | 2011-2012 | | | |
| 26 | (01) | PHARMACY STUDENT LOANS | \$550,000 | | | |
| 27 | | | | | | |
| 28 | | SECTION 16. APPROPRIATION - POISON AND DRUG INFORMATIO | N CENTER. There | | | |
| 29 | is he | reby appropriated, to the University of Arkansas for Me | dical Sciences, | | | |
| 30 | to be | to be payable from the Miscellaneous Agencies Fund Account, for personal | | | | |
| 31 | servi | ces, maintenance and operating expenses of the Universi | ty of Arkansas | | | |
| 32 | for M | for Medical Sciences - Poison and Drug Information Center of the College of | | | | |
| 33 | Pharm | acy for the fiscal year ending June 30, 2012, the follow | wing: | | | |
| 34 | | | | | | |
| 35 | ITEM | | FISCAL YEAR | | | |
| 36 | NO. | | 2011-2012 | | | |

| (01) POISON & DRUG INFORMATION CENTER | | |
|---|--|--|
| PERSONAL SERVICES, MAINTENANCE | | |
| AND OPERATING EXPENSES | \$400,000 | |
| | | |
| SECTION 17. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. | There is | |
| hereby appropriated, to the University of Arkansas for Medical So | ciences, to | |
| be payable from the University of Arkansas Medical Center Fund, | for personal | |
| services, operating expenses and grants of the University of Arka | ansas for | |
| Medical Sciences for the fiscal year ending June 30, 2012, the following: | | |
| | | |
| ITEM | ISCAL YEAR | |
| NO. | 2011-2012 | |
| (01) AREA HEALTH EDUCATION CENTERS | 3,400,000 | |
| (02) ARKANSAS HEALTH DATA INITIATIVE | 700,000 | |
| (03) UAMS NORTHWEST ARK MEDICAL SCHOOL | 4,000,000 | |
| TOTAL AMOUNT APPROPRIATED | \$8,100,000 | |
| | | |
| SECTION 18. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEW | V BORN | |
| UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, t | to the | |
| University of Arkansas for Medical Sciences, to be payable from the Newborn | | |
| Umbilical Cord Blood Initiative Fund, for personal services and | operating | |
| expenses of the University of Arkansas for Medical Sciences - Ark | kansas | |
| Commission for the Newborn Umbilical Cord Blood Initiative for th | ne fiscal | |
| year ending June 30, 2012, the following: | | |
| | | |
| ITEM | ISCAL YEAR | |
| NO. | 2011-2012 | |
| (01) NEWBORN UMBILICAL CORD BLOOD | | |
| INITIATIVE PERSONAL SERVICES | | |
| AND OPERATING EXPENSES | \$546,000 | |
| | | |
| SECTION 19. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PA | ROGRAM. | |
| There is hereby appropriated, to the University of Arkansas for I | Medical | |
| Sciences, to be payable from the University of Arkansas Medical (| Center Fund, | |
| for personal services, operating expenses, travel, grants and con | ntracts of | |
| the University of Arkansas for Medical Sciences - Newborn Umbilio | cal Cord | |
| | PERSONAL SERVICES, MAINTENANCE AND OPERATING EXPENSES SECTION 17. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. hereby appropriated, to the University of Arkansas for Medical Sciences, operating expenses and grants of the University of Arkansas Medical Center Fund, is services, operating expenses and grants of the University of Arkansas Medical Sciences for the fiscal year ending June 30, 2012, the form of the Medical Sciences for the fiscal year ending June 30, 2012, the form of the Medical Sciences for the fiscal year ending June 30, 2012, the form of the Medical Sciences and of the Medical Sciences and of the Medical Sciences and of the University of Arkansas for Medical Sciences, to be payable from the Medical Sciences of the University of Arkansas for Medical Sciences - Arkansas for the Newborn Umbilical Cord Blood Initiative for the Medical Sciences of the University of Arkansas for Medical Sciences - Arkansas for the Newborn Umbilical Cord Blood Initiative for the Medical Sciences of Arkansas Medical Sciences, to be payable from the University of Arkansas Medical Sciences, to be payable from the University of Arkansas Medical Sciences, to be payable from the University of Arkansas Medical Sciences, to be payable from the University of Arkansas Medical Sciences, to be payable from the University of Arkansas Medical Sciences, to be payable from the University of Arkansas Medical Sciences of Arkansas Medical Sciences of Arkansas Medical Scie | |

```
1
     Blood Program for the fiscal year ending June 30, 2012, the following:
 2
     ITEM
 3
                                                                     FISCAL YEAR
 4
     NO.
                                                                       2011-2012
 5
          NEWBORN UMBILICAL CORD
     (01)
 6
           BLOOD PROGRAM EXPENSES
                                                                        $250,000
 7
8
           SECTION 20. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.
9
     There is hereby appropriated, to the University of Arkansas for Medical
10
     Sciences, to be payable from the University of Arkansas Medical Center Fund,
11
     for personal services, operating expenses, programmatic and other costs
12
     associated with the research and screening of colorectal cancer of the
13
     University of Arkansas for Medical Sciences for the fiscal year ending June
14
     30, 2012, the following:
15
16
     ITEM
                                                                     FISCAL YEAR
17
     NO.
                                                                       2011-2012
18
     (01)
          COLORECTAL CANCER SCREENING &
19
                                                                      $5,000,000
           RESEARCH
20
21
           SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC
23
     VIOLENCE SHELTER GRANTS. The grants authorized in Section 12 of this act
24
     shall be equally distributed to domestic violence shelters as determined by
25
     the Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas
26
     Child Abuse/Rape/Domestic Violence Commission may adopt rules and regulations
27
     to carry out the intent of the General Assembly regarding the grant
28
     appropriations authorized in Section 12 of this act.
29
30
           SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -
31
32
     CENTER FOR DENTAL EDUCATION. There is hereby established a new center in
33
     Arkansas for Dental Education in cooperation with the University of Tennessee
     Dental School, the University of Arkansas for Medical Sciences and Arkansas
34
35
     Children's Hospital. The Center Shall be known as the University of Arkansas
36
     for Medical Sciences Center for Dental Education.
```

The Center will facilitate the continued development of dental education, its specialties and services for the citizens of Arkansas.

No appropriation is requested at this time and UAMS will not assume responsibility for its funding until such time as the General Assembly appropriates and funds the Center.

SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL SCHOOL LIMITATION. Nothing in this Act shall create an additional medical school in the State of Arkansas, but it recognizes that appropriations, funding and allocations in this Act may be used by the University of Arkansas for Medical Sciences to support satellite campuses or programs outside the City of Little Rock in order to conduct or continue training of its medical, nursing, pharmacy and allied health students, as well as its medical residents.

The provisions of this section shall be in effect only from July 1, $\frac{2010}{1}$ through June 30, $\frac{2011}{1}$ 2012.

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third percent (33-1/3%), in each fiscal year, of the amounts made available to fund the appropriation in Item (07) of Section 5 of this Act shall be distributed to the Arkansas Children's Hospital or Arkansas Children's Hospital may request that the University of Arkansas for Medical Sciences transfer such funds each fiscal year from the University of Arkansas Medical Center Fund to the Department of Human Services Grants Fund Account. The transferred funds shall be used to match federal funds used for supplemental Medicaid payments to Arkansas Children's Hospital.

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES — PATIENT CARE & RESEARCH FACULTY. The Board of Trustees may make special allowances available, in such amounts as the Board may determine or

The provisions of this section shall be in effect only from July 1,

2010 2011 through June 30, 2011 2012.

- l justify equitable in view of the exacting duties which are involved, as a
- 2 part of the salaries of the physicians, dentists, and other professional
- 3 faculty employed by the University of Arkansas for Medical Sciences from
- 4 receipts of professional income in the care of patients and/or funds received
- 5 from federal agencies, foundations, and other private sponsors in support of
- 6 research. Provided that any such allowance shall not exceed, for any
- 7 employee, an amount equal to two and one half (2 & 1/2) times that portion of
- 8 the salary authorized by the General Assembly to be paid from the University
- 9 of Arkansas Medical Center Fund.

The provisions of this section shall be in effect only from July 1,

11 2010 2011 through June 30, 2011 2012.

12

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13 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL

15 ALLOWANCES - RECRUITMENT. The Board of Trustees of the University of Arkansas

16 is hereby authorized to make available to the President of the University of

17 Arkansas special allowances in such amounts as the Board may determine to be

justified at the University of Arkansas for Medical Sciences, for the use of

19 the Chancellor and his deans, representatives, department heads, and

20 directors at the University of Arkansas for Medical Sciences in recruitment

of faculty and staff members. Upon approval by the President and the Board

22 of Trustees, such funds shall be administered by the Chancellor, who shall

23 assure that the total amount expended for such purposes does not exceed one

24 hundred fifty thousand dollars (\$150,000) each fiscal year or so much thereof

25 as may be authorized by the Board of Trustees. The funds authorized by this

26 Section shall come from a source other than state tax dollars appropriated by

27 the General Assembly or charges made to students for tuition, fees, room and

28 board, or other purposes. Each year the Chancellor shall furnish to the

29 President of the University of Arkansas, the Board of Trustees, and the

30 Arkansas Legislative Joint Auditing Committee a report showing for each

31 expenditure the date, the amount, the names of persons to whom the

32 expenditure was made, and the purpose for which the expenditure was made.

The provisions of this section shall be in effect only from July 1, $\frac{2010}{100}$ 2011 through June 30, $\frac{2011}{1000}$ 2012.

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SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA
- 2 HEALTH EDUCATION CENTERS REPORTS. The Chancellor at the University of
- 3 Arkansas for Medical Sciences shall make annual progress reports of AHEC
- 4 programs to the Governor, the Legislative Council, and other interested
- 5 interim committees of the General Assembly regarding the achievements, the
- 6 expansion of the aforementioned programs, and amounts expended for the Area
- 7 Health Education Centers. The reports shall also include the practice
- 8 locations of the students participating in the programs.
- 9 The provisions of this section shall be in effect only from July 1, $\frac{2010}{10}$ 2011 through June 30, $\frac{2011}{10}$ 2012.

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SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA HEALTH EDUCATION CENTERS - TEACHER CONTRACT RESTRICTIONS. Funds appropriated by this Act may be utilized for the purpose of contracting with physician-teachers and teachers in other health related professions residing only at sites located away from the University of Arkansas for Medical Sciences. Such funds are to be paid only for the purpose of teaching residents and students assigned to Area Health Education Centers. Contracts entered into with physician-teachers, teachers in other health related fields and their associates shall require the prior approval of the Chief Fiscal Officer of

The provisions of this section shall be in effect only from July 1, 24 2010 2011 through June 30, 2011 2012.

the State only and be reported quarterly to the Legislative Council.

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SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified positions employed to provide patient care at the University of Arkansas for Medical Sciences are eligible for overtime at the rate of one and one-half times their regular hourly rate. In addition to overtime, those unclassified patient care employees scheduled to work shifts outside of normal operating schedules may be eligible to receive up to twenty-four (24) percent of the hourly rate paid as a shift differential. In addition, all unclassified positions employed to provide patient care at the University of Arkansas for Medical Sciences will be eligible to receive incentive pay not to exceed 1.2

- times their base hourly rate. Employees required to be available for duty on

 nights, weekends and holidays will be eligible to receive standby pay
- 3 equivalent of up to four hours of work per shift. Employees required to work
- 4 in specialty areas will be eligible to receive up to ten (10) percent of the
- 5 hourly rate paid as a specialty differential while working in such areas.
- 6 When overtime, shift differentials, standby pay, incentive pay and/or
- 7 specialty differential are provided to employees as herein described, the
- 8 total may exceed the line item maximum salaries for those positions as
- 9 included in this Act. The positions of Patient Care Administrator, Associate
- 10 Administrator, and Assistant Administrator of Patient Care as authorized in
- 11 regular salaries-operations section of this Act shall be excluded from
- 12 coverage of this Section. In addition, the Board of Trustees may also make
- 13 special compensation allowances available, in such amounts as the Board may
- 14 determine or justify equitable in view of the current requirements for
- 15 Registered Nurses in the Clinical Programs of the University of Arkansas for
- 16 Medical Sciences and the availability of Registered Nurses for employment in
- 17 the Little Rock metropolitan area. However, under no condition shall the
- 18 special allowances approved by the Board of Trustees for a single individual
- 19 exceed the state line item maximum by more than 20% for those positions
- 20 included in this Act.

The provisions of this section shall be in effect only from July 1, $\frac{2010}{100}$ 2011 through June 30, $\frac{2011}{100}$ 2012.

23

SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE.

26 Of the funds appropriated in the appropriations-operations section of this

27 Act, \$250,000 each year may be allocated as the State's portion of the

28 operating cost of a Child Care Facility of the University of Arkansas for

29 Medical Sciences. Individuals using this facility will be charged a daily

30 rate as determined by the University of Arkansas for Medical Sciences.

The provisions of this section shall be in effect only from July 1,

32 2010 2011 through June 30, 2011 2012.

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SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balance of the general revenue funds provided by this

- 1 Act which remains at the close of a fiscal year, not to exceed ten percent
- 2 (10%) of funded appropriations, shall be carried forward and made available
- 3 for the same purposes for the next fiscal year.
- 4 Any carry forward of unexpended balance of funding as authorized
- 5 herein, may be carried forward under the following conditions:
- 6 (1) Prior to June 30, 2010 2012 the Agency shall by written statement set
- 7 forth its reason(s) for the need to carry forward said funding to the
- 8 Department of Finance and Administration Office of Budget;
- 9 (2) The Department of Finance and Administration Office of Budget shall
- 10 report to the Arkansas Legislative Council all amounts carried forward by the
- 11 September Arkansas Legislative Council or Joint Budget Committee meeting
- 12 which report shall include the name of the Agency, Board, Commission or
- 13 Institution and the amount of the funding carried forward, the program name
- 14 or line item, the funding source and a copy of the written request set forth
- 15 in (1) above;
- 16 (3) Each Agency, Board, Commission or Institution shall provide a written
- 17 report to the Arkansas Legislative Council or Joint Budget Committee
- 18 containing all information set forth in item (2) above, along with a written
- 19 statement as to the current status of the project, contract, purpose etc. for
- 20 which the carry forward was originally requested no later than thirty (30)
- 21 days prior to the time the Agency, Board, Commission or Institution presents
- 22 its budget request to the Arkansas Legislative Council/Joint Budget
- 23 Committee; and
- 24 (4) Thereupon, the Department of Finance and Administration shall include
- 25 all information obtained in item (3) above in the budget manuals and/or a
- 26 statement of non-compliance by the Agency, Board, Commission or Institution.

- 28 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
- 30 The University of Arkansas for Medical Sciences is hereby authorized to pay
- 31 stipends to students engaged in post-graduate clinical training in accredited
- 32 programs of the University of Arkansas for Medical Sciences, from "Regular
- 33 Salaries" or "Maintenance and General Operation", as follows:
- Number Maximum
- 35 Of Annual
- 36 Positions Stipend

2010 2011 through June 30, 2011 2012.

only from July 1,

| 1 | | 2010-2011 | 2010-2011 |
|---|--|---------------------------|-----------------------|
| 2 | | 2011-2012 | <u>2011-2012</u> |
| 3 | Housestaff | 630 | |
| 4 | AHEC Housestaff | 165 <u>180</u> | |
| 5 | l. Residents | | \$61,620 |
| 6 | 2. Interns | | \$48,000 |
| 7 | The provisions of | this section | on shall be in effect |
| 8 | 2010 <u>2011</u> through June 30, 2011 <u>2012</u> . | | |
| 9 | | | |
| | | | |

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SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADMISSION 12 The University of Arkansas for Medical Sciences shall admit one 13 hundred fifty (150) freshman students in each fiscal year into the College of 14 Medicine. Provided that no funds shall be expended to fund the positions of 15 Chancellor, Dean of Medicine and any academic position until the Chancellor 16 and Dean of Medicine certify to the Arkansas Legislative Council that the 17 provision of this Section relating to the fiscal year requirement for one 18 hundred fifty (150) freshman student admissions has been implemented. 19 The provisions of this section shall be in effect only from July 1,

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SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical Sciences may designate up to forty-five percent (45%) of the regular gross salary (or stipend) of a minister or other clergy employed as a Chaplain or appointed as a Chaplain Resident, as a housing allowance, to the extent used by the person to rent or provide a home, according to the guidelines of the Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51-404(b)(9).

31 The provisions of this section shall be in effect only from July 1, 32 2010 2011 through June 30, 2011 2012.

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SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is

- l hereby authorized to utilize funds appropriated by this Act to extend
- 2 provisions of Act 688 of 1989 to authorize procedures for the disbursement of
- 3 Indigent Care maintenance and general operations appropriations to be paid
- 4 from cash funds of the institution, subject to reimbursement and correction
- of reporting, as provided by Arkansas Code 19-4-1609.
- The provisions of this section shall be in effect only from July 1, 2010 2011 through June 30, 2011 2012.

- 9 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 11 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Department of Higher
- 12 Education shall establish and maintain for the 2010-2011 2011-2012 fiscal
- 13 year a pool of three hundred (300) nonclassified positions at a salary level
- 14 not to exceed \$293,550. These positions are to be used by the University of
- 15 Arkansas for Medical Sciences in the event that the personal services needs
- 16 of the University during the $\frac{2010-2011}{2011-2012}$ fiscal year exceed the
- 17 number of positions allocated to the University by the Legislature. The
- 18 University shall provide justification to the Arkansas Department of Higher
- 19 Education for the need to allocate titles from this "growth pool". No
- 20 classifications will be assigned to the pool until such time as specific
- 21 positions are requested by the University, approved by the University Board
- 22 or their designee, and approved by the Legislative Council. Furthermore, the
- 23 Office of Personnel Management (OPM) of the Division of Management Services
- 24 of the Department of Finance and Administration shall establish and maintain
- 25 for the 2010-2011 <u>2011-2012</u> fiscal year a pool of three hundred (300) career
- 26 service positions up to a Cl30. These positions are to be used by the
- 27 University of Arkansas for Medical Sciences in the event that the personal
- 28 services needs of the University during the 2010 2011 2011-2012 fiscal year
- 29 exceed the number of positions in a classification allocated to the
- 30 University by the Legislature. The University shall provide justification to
- 31 OPM for the need to allocate titles from this "growth pool". No
- 32 classifications will be assigned to the pool until such time as specific
- 33 positions are requested by the University, recommended by OPM, and approved
- 34 by the Legislative Council.
- 35 (b) Determining the number of personnel to be employed by a state agency is
- 36 the prerogative of the General Assembly and is usually accomplished by

- delineating the maximum number of personnel by identifying the job titles and
- 2 the maximum grade or salary attached to those salaries. The General Assembly
- 3 has determined that the University of Arkansas for Medical Sciences could be
- 4 operated more efficiently if some flexibility is given to that institution.
- 5 That flexibility is being accomplished by providing growth pools in
- 6 subsection (a) of this section and since the General Assembly has granted the
- 7 institution broad powers under the growth pool concept, it is both necessary
- 8 and appropriate that the General Assembly maintain oversight of the
- 9 utilization of the growth pool by requiring prior approval of the Legislative
- 10 Council in the utilization of the growth pool. Therefore, the requirement of
- 11 approval by the Legislative Council is not a severable part of this section.
- 12 If the requirement of approval by the Legislative Council is ruled
- 13 unconstitutional by a court of competent jurisdiction, this entire section is
- 14 void.
- 15 If the agency requests continuation of a "Growth Pool" position(s) as
- 16 established herein during the next fiscal year, the position(s) must be
- 17 requested as a new position(s) in the agency's budget request.
- 18 The provisions of this section shall be in effect only from July 1,
- 19 2010 2011 through June 30, 2011 2012.

- 21 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND
- 23 FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be
- 24 administered under the direction of Arkansas Children's Hospital. Arkansas
- 25 Children's Hospital shall enter into a cooperative agreement and/or contract
- 26 with the University of Arkansas for Medical Sciences-Department of Pediatrics
- 27 for services required to deliver the programs of the Child Health and Family
- 28 Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of
- 29 professionals, CHFLI shall provide a statewide effort to explore, develop and
- 30 evaluate new and better ways to address medically, socially and economically
- 31 interrelated health and developmental needs of children with special health
- 32 care needs and their families. CHFLI priorities shall include, but are not
- 33 limited to, wellness and prevention, screen and diagnosis, treatment and
- 34 intervention, training and education and research and evaluation. Arkansas
- 35 Children's Hospital and the University of Arkansas for Medical Sciences-
- 36 Department of Pediatrics shall make annual reports to the Arkansas

- 1 Legislative Council on all matters of funding, existing programs and services
 2 offered through CHFLI.
- The provisions of this section shall be in effect only from July 1, $\frac{2010}{100}$ 2011 through June 30, $\frac{2011}{1000}$ 2012.

- 6 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
- 8 FEES. On July 1 of each year the University of Arkansas for Medical Sciences
- 9 shall pay from the appropriation provided herein from non-general revenue,
- 10 the total amount appropriated for War Memorial Stadium Commission Parking
- 11 Services from Fees to the War Memorial Stadium Commission.
- 12 The provisions of this section shall be in effect only from July 1, 2010
- 13 2011 through June 30, 2011 2012.

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- 15 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 17 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship
- 18 Program Loans and/or Scholarships and the Community Match Student Loan and
- 19 Scholarship Program Loans and/or Scholarships have the goal of providing
- 20 primary care physicians in rural Arkansas, transfers may be made in such
- 21 amounts as are required between the line items made in the appropriation for
- 22 "Medical Loans and Scholarships".
- 23 The provisions of this section shall be in effect only from July 1,
- 24 2010 2011 through June 30, 2011 2012.

- 26 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL
- 28 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging
- 29 from expanding medical research and patient care issues and the necessity of
- 30 recruiting and retaining qualified medical, research, and related support
- 31 personnel, the University of Arkansas for Medical Sciences or its successor
- 32 is authorized for the 2010-2011 2011-2012 fiscal year a pool of one thousand
- 33 five hundred (1,500) "Clinical Expansion and Research Pool" positions. These
- 34 positions are to be used by the University of Arkansas for Medical Sciences
- 35 in the event that the personal services needs resulting from unanticipated
- 36 clinical or research programs that are initiated during the 2010-2011 2011-

- 1 2012 fiscal year require additional positions, either in title, in
- 2 classification, or in number, that are not authorized or contemplated by the
- 3 General Assembly in Section 1 of this Act.
- 4 These "Clinical Expansion and Research Pool" positions may also be used
- 5 to properly classify positions when the University of Arkansas for Medical
- 6 Sciences does not have a vacant position available with the appropriate
- 7 title, grade, or salary level. The salary rates for these positions shall
- 8 not exceed the highest maximum annual salary rate or the highest grade level
- 9 position authorized by the General Assembly in Section 1 of this Act, as
- 10 governed by the uniform Classification and Compensation Act of 1969, §21-5-
- 11 201 et seq., or its successor.

- 12 (b) The University of Arkansas for Medical Sciences is authorized to
- 13 access the "Clinical Expansion and Research Pool" positions authorized in
- 14 this Section at any time during the fiscal year when it is determined by the
- 15 Chancellor of the University of Arkansas for Medical Sciences, subject to the
- 16 review and approval by the Board of Trustees, that the need for additional
- 17 positions exists. The Chancellor of the University of Arkansas for Medical
- 18 Sciences shall provide a quarterly report detailing the justification of
- 19 allocation of positions from this "Clinical Expansion and Research Pool" to
- 20 the Chief Fiscal Officer of the State, to the Department of Higher Education,
- 21 and to the Arkansas Legislative Council or Joint Budget Committee for review.
- 22 The report shall also include an accounting of the names, titles and salaries
- 23 of personnel who have been employed in positions established from this pool
- 24 and the source and duration of funds associated with the positions.
- 25 (c) If the University of Arkansas for Medical Sciences requests
- 26 continuation of any "Clinical Expansion and Research Pool" position(s) as
 - established herein during the next fiscal year, the position(s) must be
- 28 requested as a new position(s) in the agency's budget request.
- 29 (d) Determining the number of personnel to be employed by a state
- 30 agency is the prerogative of the General Assembly and is usually accomplished
- 31 by delineating the maximum number of personnel by identifying job titles and
- 32 the maximum grade or salary attached to those titles. The General Assembly
- 33 has determined that the University of Arkansas for Medical Sciences could be
- 34 operated more efficiently if some flexibility is given to that institution.
- 35 That flexibility is being accomplished by providing a position pool in
- 36 Subsection (a) of this Section and since the General Assembly has granted the

- l agency broad powers under the growth pool concept, it is both necessary and
- 2 appropriate that the General Assembly maintain oversight of the utilization
- 3 of the position pool by requiring review of the Legislative Council or Joint
- 4 Budget Committee in the utilization of the position pool. Therefore, the
- 5 requirement of review by the Legislative Council or Joint Budget Committee is
- 6 not a severable part of this section. If the requirement of review by the
- 7 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
- 8 court of competent jurisdiction, this entire section is void.
- 9 The provisions of this section shall be in effect only from July 1,
- 10 2010 2011 through June 30, 2011 2012.

- 12 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ON-CALL
- 14 <u>COMPENSATION.</u> On-call duty or standby duty differential may be authorized
- 15 <u>for a Classified or Non-Classified patient care employee whose job requires</u>
- 16 him or her to provide services when there is no regularly scheduled staff
- 17 <u>coverage. An employee shall not exceed 128 hours during any seven-day</u>
- 18 period, at rates of pay not to exceed those provided in the Uniform
- 19 Classification and Compensation Act, or its successor, or this act for the
- 20 <u>appropriate compensation</u>.
- 21 The provisions of this section shall be in effect only from July 1,
- 22 <u>2011 through June 30, 2012.</u>

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- 24 SECTION 42. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 25 authorized by this act shall be limited to the appropriation for such agency
- 26 and funds made available by law for the support of such appropriations; and
- 27 the restrictions of the State Procurement Law, the General Accounting and
- 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 29 Procedures and Restrictions Act, the Higher Education Expenditures
- 30 Restrictions Act, or their successors, and other fiscal control laws of this
- 31 State, where applicable, and regulations promulgated by the Department of
- 32 Finance and Administration, as authorized by law, shall be strictly complied
- 33 with in disbursement of said funds.

- 35 SECTION 43 LEGISLATIVE INTENT. It is the intent of the General
- 36 Assembly that any funds disbursed under the authority of the appropriations

| 1 | contained in this act shall be in compliance with the stated reasons for |
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| 2 | which this act was adopted, as evidenced by the Agency Requests, Executive |
| 3 | Recommendations and Legislative Recommendations contained in the budget |
| 4 | manuals prepared by the Department of Finance and Administration, letters, or |
| 5 | summarized oral testimony in the official minutes of the Arkansas Legislative |
| 6 | Council or Joint Budget Committee which relate to its passage and adoption. |
| 7 | |
| 8 | SECTION 44. EMERGENCY CLAUSE. It is found and determined by the |
| 9 | General Assembly, that the Constitution of the State of Arkansas prohibits |
| 10 | the appropriation of funds for more than a one (1) year period; that the |
| 11 | effectiveness of this Act on July 1, 2011 is essential to the operation of |
| 12 | the agency for which the appropriations in this Act are provided, and that in |
| 13 | the event of an extension of the legislative session, the delay in the |
| 14 | effective date of this Act beyond July 1, 2011 could work irreparable harm |
| 15 | upon the proper administration and provision of essential governmental |
| 16 | programs. Therefore, an emergency is hereby declared to exist and this Act |
| 17 | being necessary for the immediate preservation of the public peace, health |
| 18 | and safety shall be in full force and effect from and after July 1, 2011. |
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| 20 | /s/Joint Budget Committee |
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