

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: S3/14/11
A Bill

SENATE BILL 281

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE SOUTHEAST
10 ARKANSAS COLLEGE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2012; AND FOR OTHER PURPOSES.
12
13

14 **Subtitle**

15 AN ACT FOR THE SOUTHEAST ARKANSAS COLLEGE
16 APPROPRIATION FOR THE 2011-2012 FISCAL
17 YEAR.
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Southeast Arkansas College for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, SEAC	1	\$137,340
(002)	Chief Academic Officer	1	\$110,233
(003)	Chief Fiscal Officer	1	\$103,371
(004)	Chief Student Officer	1	\$103,371
(005)	Chief Development Officer	1	\$103,371



1	(006)	Dir of Institutional Research	1	\$87,584
2	(007)	Director of Workforce Development	1	\$85,665
3	(008)	Counselor	2	\$84,137
4	(009)	Registrar	1	\$80,666
5	(010)	Director of Financial Aid	1	\$80,506
6	(011)	Dir. of Planning & Assessment	1	\$79,789
7	(012)	Executive Asst./Quality Mgmt. Coord.	1	\$79,439
8	(013)	Director of Computer Services	1	\$79,160
9	(014)	Coordinator of Admin. Computing	1	\$79,160
10	(015)	Controller	1	\$77,322
11	(016)	Business Manager	1	\$77,322
12	(017)	Director of Physical Plant	1	\$74,631
13	(018)	Dir. of Admissions & Enrollment Mgmt.	1	\$73,543
14	(019)	Coord. Of Student Recruitment	1	\$73,483
15	(020)	Coord. of Grants and Special Programs	1	\$69,760
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(021)	Information Technology Manager	1	GRADE C120
19	(022)	Computer Support Specialist	2	GRADE C119
20	(023)	Education Counselor	1	GRADE C119
21	(024)	Network Support Analyst	2	GRADE C118
22	(025)	Assistant Dir of Financial Aid	1	GRADE C117
23	(026)	Accountant I	1	GRADE C116
24	(027)	Assistant Registrar	1	GRADE C115
25	(028)	Computer Support Technician	2	GRADE C115
26	(029)	Administrative Analyst	1	GRADE C115
27	(030)	Fiscal Support Analyst	1	GRADE C115
28	(031)	Maintenance Supervisor	1	GRADE C115
29	(032)	Purchasing Specialist	1	GRADE C115
30	(033)	Career Planning & Placement Spec.	1	GRADE C114
31	(034)	Financial Aid Specialist	2	GRADE C113
32	(035)	Human Resources Specialist	1	GRADE C113
33	(036)	Student Recruitment Specialist	1	GRADE C113
34	(037)	Administrative Specialist III	2	GRADE C112
35	(038)	Fiscal Support Specialist	1	GRADE C112
36	(039)	Maintenance Specialist	1	GRADE C112

1	(040)	Payroll Technician	1	GRADE C112
2	(041)	Administrative Specialist II	6	GRADE C109
3	(042)	Library Technician	2	GRADE C109
4	(043)	Cashier	2	GRADE C108
5	(044)	Fiscal Support Technician	1	GRADE C108
6	(045)	Maintenance Assistant	3	GRADE C108
7	(046)	Library Support Assistant	1	GRADE C107
8	(047)	Administrative Specialist I	7	GRADE C106
9	(048)	Shipping & Receiving Clerk	1	GRADE C105
10	(049)	Institutional Services Supervisor	1	GRADE C104
11	(050)	Institutional Services Assistant	7	GRADE C103
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(051)	Division Chairperson/Dean	4	\$96,471
15	(052)	Librarian	1	\$87,584
16	(053)	Instructor/Coord. Nurs & Allied Hlth	1	\$79,383
17	(054)	Special Instructor	10	\$73,483
18	(055)	Assistant Librarian	1	\$54,546
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(056)	Faculty	67	\$73,483
22	(057)	Part-Time Faculty	<u>195</u>	\$36,982
23		MAX. NO. OF EMPLOYEES	356	

24

25 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 26 the Southeast Arkansas College for the 2011-2012 fiscal year, the following
 27 maximum number of part-time or temporary employees, to be known as "Extra
 28 Help", payable from funds appropriated herein for such purposes: two hundred
 29 (200) temporary or part-time employees, when needed, at rates of pay not to
 30 exceed those provided in the Uniform Classification and Compensation Act, or
 31 its successor, or this act for the appropriate classification.

32

33 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 34 appropriated, to the Southeast Arkansas College, to be payable from the
 35 Southeast Arkansas College Fund, for personal services and operating expenses
 36 of the Southeast Arkansas College for the fiscal year ending June 30, 2012,

1 the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2011-2012</u>
5 (01) REGULAR SALARIES	\$5,250,000
6 (02) EXTRA HELP	950,000
7 (03) PERSONAL SERV MATCHING	675,759
8 (04) MAINT. & GEN. OPERATION	
9 (A) OPER. EXPENSE	750,100
10 (B) CONF. & TRAVEL	0
11 (C) PROF. FEES	0
12 (D) CAP. OUTLAY	0
13 (E) DATA PROC.	<u>0</u>
14 TOTAL AMOUNT APPROPRIATED	<u><u>\$7,625,859</u></u>

15

16 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 17 to the Southeast Arkansas College, to be payable from cash funds as defined
 18 by Arkansas Code 19-4-801 of the Southeast Arkansas College, for personal
 19 services and operating expenses of the Southeast Arkansas College for the
 20 fiscal year ending June 30, 2012, the following:

21

22 ITEM	FISCAL YEAR
23 <u>NO.</u>	<u>2011-2012</u>
24 (01) REGULAR SALARIES	\$1,632,320
25 (02) EXTRA HELP	1,000,000
26 (03) PERSONAL SERV MATCHING	718,332
27 (04) MAINT. & GEN. OPERATION	
28 (A) OPER. EXPENSE	7,000,000
29 (B) CONF. & TRAVEL	400,000
30 (C) PROF. FEES	922,400
31 (D) CAP. OUTLAY	5,376,948
32 (E) DATA PROC.	0
33 (05) CAPITAL IMPROVEMENTS	14,000,000
34 (06) FUND TRANS/REFUND/ INVESTMENTS	1,200,000
35 (07) OVERTIME	<u>200,000</u>
36 TOTAL AMOUNT APPROPRIATED	<u><u>\$32,450,000</u></u>

1
2 SECTION 5. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code, Title 6,
3 Chapter 61, Subchapter 5, is amended to add a new section to read as follows:

4 6-61-534. Southeast Arkansas College - Priorities.

5 A high priority of the Southeast Arkansas College is to provide:

6 (1) University transfer courses;

7 (2) Industrial training in the work place; and

8 (3) Encouragement for degree acquisition.

9
10 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
11 authorized by this act shall be limited to the appropriation for such agency
12 and funds made available by law for the support of such appropriations; and
13 the restrictions of the State Procurement Law, the General Accounting and
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
15 Procedures and Restrictions Act, the Higher Education Expenditures
16 Restrictions Act, or their successors, and other fiscal control laws of this
17 State, where applicable, and regulations promulgated by the Department of
18 Finance and Administration, as authorized by law, shall be strictly complied
19 with in disbursement of said funds.

20
21 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
22 Assembly that any funds disbursed under the authority of the appropriations
23 contained in this act shall be in compliance with the stated reasons for
24 which this act was adopted, as evidenced by the Agency Requests, Executive
25 Recommendations and Legislative Recommendations contained in the budget
26 manuals prepared by the Department of Finance and Administration, letters, or
27 summarized oral testimony in the official minutes of the Arkansas Legislative
28 Council or Joint Budget Committee which relate to its passage and adoption.

29
30 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
31 Assembly, that the Constitution of the State of Arkansas prohibits the
32 appropriation of funds for more than a one (1) year period; that the
33 effectiveness of this Act on July 1, 2011 is essential to the operation of
34 the agency for which the appropriations in this Act are provided, and that in
35 the event of an extension of the legislative session, the delay in the
36 effective date of this Act beyond July 1, 2011 could work irreparable harm

1 upon the proper administration and provision of essential governmental
2 programs. Therefore, an emergency is hereby declared to exist and this Act
3 being necessary for the immediate preservation of the public peace, health
4 and safety shall be in full force and effect from and after July 1, 2011.

5
6 */s/Joint Budget Committee*
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36