

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: S3/7/11
A Bill

SENATE BILL 283

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 UNIVERSITY OF ARKANSAS - ITS VARIOUS DIVISIONS
11 AND THE ARKANSAS ARCHEOLOGICAL SURVEY FOR THE
12 FISCAL YEAR ENDING JUNE 30, 2012; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS - ITS
17 VARIOUS DIVISIONS AND THE ARKANSAS
18 ARCHEOLOGICAL SURVEY APPROPRIATION FOR THE
19 2011-2012 FISCAL YEAR.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES - VARIOUS DIVISIONS AND THE ARKANSAS
26 ARCHEOLOGICAL SURVEY. There is hereby established for the University of
27 Arkansas - Various Divisions and the Arkansas Archeological Survey for the
28 2011-2012 fiscal year, the following maximum number of regular employees.
29

30		Maximum Annual
31		Salary Rate
32	Item	No. of Fiscal Year
33	No. Title	Employees 2011-2012

34 SYSTEM ADMINISTRATION
35 TWELVE MONTH EDUCATIONAL AND GENERAL
36 ADMINISTRATIVE POSITIONS



1	(001)	President, University of Arkansas	1	\$371,315
2	(002)	Vice-Pres. for Agriculture/Chanc.	1	\$185,523
3	(003)	Vice-Pres. for Academic Affairs	1	\$180,261
4	(004)	Vice-Pres. for Fin. & Admin.	1	\$175,742
5	(005)	Vice-Pres. for Univ. Rel. & Pub. Ser	1	\$162,187
6	(006)	Vice-Pres. for Planning & Dev.	1	\$162,187
7	(007)	General Counsel	1	\$162,187
8	(008)	Assoc. Vice President	5	\$144,121
9	(009)	Dir. of Employee Benefits	1	\$144,121
10	(010)	Dir. of Internal Audits	1	\$136,820
11	(011)	Dir. of Plan. & Resource Services	1	\$136,783
12	(012)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$123,533
13	(013)	Senior Assoc. General Counsel	1	\$113,668
14	(014)	Assoc. General Counsel	4	\$111,365
15	(015)	Asst. Dir. of Plng. & Res. Svcs	1	\$109,463
16	(016)	Asst. to the President	1	\$107,951
17	(017)	Research Associate	3	\$105,271
18	(018)	Regional Audit Manager	4	\$104,353
19	(019)	Dir. of Administrative Services	2	\$103,371
20	(020)	Contract Manager	1	\$101,071
21	(021)	Dir. of Computing Services	1	\$95,391
22	(022)	Director of Institutional Research	1	\$93,755
23	(023)	Assoc. Director of Internal Audits	4	\$87,192
24	(024)	Associate Director	2	\$76,930
25	(025)	Dir. of University Information	1	\$76,930
26	(026)	Senior Internal Auditor	2	\$72,405
27	(027)	Assoc. for Administration	5	\$70,036
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>CLASSIFIED POSITIONS</u>		
30	(028)	Administrative Analyst	1	GRADE C115
31	(029)	Maintenance Supervisor	1	GRADE C115
32	(030)	Legal Support Specialist	1	GRADE C113
33	(031)	Administrative Specialist III	6	GRADE C112
34	(032)	Landscape Specialist	1	GRADE C110
35		<u>U of A FAYETTEVILLE</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

		<u>ADMIN POSITIONS</u>		
1				
2	(033)	Dean of Engineering	1	\$275,834
3	(034)	Dean of Business Administration	1	\$245,396
4	(035)	Assoc Dean of Walton Coll of Bus.	2	\$222,995
5	(036)	Vice-Chan for Univ Advancement	1	\$212,180
6	(037)	Chancellor, UA-Fayetteville	1	\$196,067
7	(038)	Vice Chancellor/Provost	1	\$193,529
8	(039)	Assoc. Vice Chancellor for Univ. Inf	1	\$185,658
9	(040)	Assoc. Vice-Chanc. for Advancement	3	\$185,658
10	(041)	Assoc Dean of Engineering	2	\$180,000
11	(042)	Dean of Law	1	\$173,485
12	(043)	Vice-Chanc. for Finance & Admin.	1	\$173,485
13	(044)	Dean	8	\$166,706
14	(045)	Vice-Chan for Govt & Comm Rel	1	\$162,187
15	(046)	Associate Dean	11	\$159,135
16	(047)	Sr. Asst. Dean of Business	1	\$159,135
17	(048)	Vice Prov. for Resch & Eco. Dev.	1	\$155,311
18	(049)	Assoc. Vice Chancellor	6	\$155,311
19	(050)	Vice-Provost	5	\$155,311
20	(051)	Dir of Community Design Ctr	1	\$147,733
21	(052)	Assoc. Vice-Provost For Research	2	\$143,884
22	(053)	Assoc. Vice Prov. for Resch. Comp.	1	\$143,222
23	(054)	Asst. V-C for Advancement	2	\$143,222
24	(055)	Director of University Press	1	\$140,738
25	(056)	Sr. Major Gift Development Officer	1	\$138,989
26	(057)	Dir. of Corp & Foundations Relations	1	\$138,989
27	(058)	Director of Deferred Giving	1	\$137,917
28	(059)	Dir. of Resch. Supp. & Spons Progs	1	\$137,340
29	(060)	Assoc. Vice-Chanc. for Finance	1	\$123,795
30	(061)	Director of Outreach	2	\$122,190
31	(062)	Major Gift Development Officer	37	\$122,190
32	(063)	Asst. Vice-Chancellor	3	\$122,004
33	(064)	Assoc. Vice-Chanc. for Admin.	1	\$121,536
34	(065)	Dir. of Institutional Research	1	\$120,405
35	(066)	Assoc. Dir. Univ. Info. Tech. Svcs.	7	\$119,682
36	(067)	Asst. to the Chancellor	1	\$118,971

1	(068)	Assistant Dean	11	\$117,017
2	(069)	Asst. Vice-Provost for Research	2	\$117,017
3	(070)	Associate Dir. of Development	1	\$115,662
4	(071)	Dir. of Alumni	1	\$115,662
5	(072)	Director of Executive Education	1	\$115,291
6	(073)	Assoc. Vice-Chanc. for Business	1	\$114,758
7	(074)	Financial Systems Coord.	1	\$114,758
8	(075)	Assoc. Dir. Resech Supp./Spon Progs	1	\$112,556
9	(076)	Director of Museum	1	\$110,232
10	(077)	Director of Technology	2	\$109,607
11	(078)	Controller	1	\$107,951
12	(079)	Director of Financial Aid	1	\$107,951
13	(080)	Director of Special Events	1	\$107,951
14	(081)	Director of Engineering Systems	6	\$105,663
15	(082)	Associate Vice Provost	2	\$105,203
16	(083)	Director of Admissions	1	\$104,806
17	(084)	Registrar	1	\$104,806
18	(085)	Dir. of Business Career Development	1	\$103,667
19	(086)	Director of Career Services	1	\$103,371
20	(087)	Investment Manager	1	\$103,371
21	(088)	Dir. of Financial & Mgt. Analysis	1	\$102,448
22	(089)	Director of Affirmative Action	1	\$102,157
23	(090)	Development/Advancement Admin.	45	
24		Development/Advancement Director		\$102,104
25		Development/Advancement Manager		\$81,174
26		Development/Advancement Specialist		\$70,036
27	(091)	Asst. Dir. Res. Supp./Spons. Progs	1	\$101,761
28	(092)	Business Manager	1	\$98,079
29	(093)	Dir. Business and Economic Research	1	\$97,793
30	(094)	Project/Program Administrators	289	
31		Sr. Project/Program Director		\$97,350
32		Project/Program Director		\$89,573
33		Project/Program Manager		\$81,174
34		Project/Program Specialist		\$70,036
35	(095)	Contract Manager	1	\$96,202
36	(096)	Assoc. Controller	1	\$95,792

1	(097)	Annual Fund Coordinator	1	\$94,475
2	(098)	Budget Director	1	\$94,475
3	(099)	Director of Distance Learning	2	\$94,070
4	(100)	Dir. of Tech. Mediated Learning	1	\$94,070
5	(101)	Director of University Police	1	\$93,354
6	(102)	Architect	2	\$91,874
7	(103)	Dir. of General Adult Education	1	\$89,572
8	(104)	Associate Dir of Technology	5	\$88,641
9	(105)	Assoc. Dir. Of Executive Education	2	\$85,764
10	(106)	Dir. of Credit Studies	1	\$85,438
11	(107)	Director of Student Activities	1	\$84,872
12	(108)	Dir. Ctr. for Leadshp./Comm. Engmt.	1	\$84,872
13	(109)	Landscape Architect	1	\$83,457
14	(110)	Master Scientific Research Tech.	13	\$81,174
15	(111)	Dir. of University Relations	1	\$80,376
16	(112)	Academic Counselor	28	\$79,615
17	(113)	Assoc. Dir. Of Outreach	1	\$79,568
18	(114)	Asst. to the Provost	1	\$78,810
19	(115)	Student Development Specialist	12	\$76,458
20	(116)	Administrative Data Manager	1	\$76,240
21	(117)	Assist Dir of Affirm Action	1	\$73,742
22	(118)	Coord. of Academic Space	1	\$73,482
23	(119)	Assoc. Dir. of Enhanced Learning Ctr	1	\$71,441
24	(120)	Assoc. Dir. of Financial Aid	1	\$71,341
25	(121)	Associate Director of Admissions	1	\$71,341
26	(122)	Instructional Designer	14	\$70,434
27	(123)	Associate for Administration	1	\$70,036
28	(124)	Conference Coordinator	6	\$68,882
29	(125)	Scientific Research Technologist	13	\$67,134
30	(126)	Assistant to the Dean	10	\$63,825
31	(127)	Licensing Administrator	1	\$57,728
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(128)	Engineer Supervisor	1	GRADE C126
35	(129)	Computer Support Manager	1	GRADE C124
36	(130)	Systems Specialist	13	GRADE C124

1	(131)	Senior Software Support Analyst	10	GRADE C123
2	(132)	Network Support Specialist	3	GRADE C123
3	(133)	Associate Registrar	4	GRADE C122
4	(134)	HE Public Safety Commander III	2	GRADE C122
5	(135)	Security Analyst	4	GRADE C122
6	(136)	Systems Analyst	28	GRADE C122
7	(137)	UAF Construction Coordinator	10	GRADE C122
8	(138)	Engineer	2	GRADE C121
9	(139)	HE Public Safety Commander II	3	GRADE C121
10	(140)	Personnel Manager	2	GRADE C121
11	(141)	HE Public Safety Commander I	4	GRADE C120
12	(142)	Public Information Coordinator	2	GRADE C120
13	(143)	Buyer Supervisor	2	GRADE C119
14	(144)	Computer Support Specialist	65	GRADE C119
15	(145)	Database Analyst	2	GRADE C119
16	(146)	Health Physicist	1	GRADE C119
17	(147)	Payroll Services Coordinator	1	GRADE C119
18	(148)	Research Technologist	1	GRADE C119
19	(149)	Fiscal Support Supervisor	7	GRADE C118
20	(150)	Network Support Analyst	12	GRADE C118
21	(151)	Website Developer	10	GRADE C118
22	(152)	Editor	6	GRADE C117
23	(153)	HE Public Safety Supervisor	6	GRADE C117
24	(154)	Human Resource Analyst	1	GRADE C117
25	(155)	Information Systems Analyst	7	GRADE C117
26	(156)	Maintenance Coordinator	3	GRADE C117
27	(157)	Research Project Analyst	2	GRADE C117
28	(158)	Skilled Trades Foreman	12	GRADE C117
29	(159)	UAF Director Of Housekeeping	3	GRADE C117
30	(160)	Buyer	4	GRADE C116
31	(161)	Occupation Safety Coordinator	5	GRADE C116
32	(162)	HEI Program Coordinator	43	GRADE C116
33	(163)	HE Public Safety Officer	30	GRADE C116
34	(164)	Const/Maintenance Coordinator	1	GRADE C116
35	(165)	Public Information Specialist	7	GRADE C116
36	(166)	Radio Program Director	1	GRADE C116

1	(167)	Media Specialist	6	GRADE C116
2	(168)	Software Support Specialist	7	GRADE C116
3	(169)	Skilled Trades Supervisor	12	GRADE C116
4	(170)	Administrative Analyst	21	GRADE C115
5	(171)	Assistant Registrar	1	GRADE C115
6	(172)	Computer Support Technician	30	GRADE C115
7	(173)	Fabrication Shop Manager	1	GRADE C115
8	(174)	Financial Aid Analyst	11	GRADE C115
9	(175)	Fiscal Support Analyst	51	GRADE C115
10	(176)	Library Supervisor	27	GRADE C115
11	(177)	Maintenance Supervisor	4	GRADE C115
12	(178)	Payroll Services Specialist	2	GRADE C115
13	(179)	Skilled Tradesman	122	GRADE C115
14	(180)	Architectural Draftsman	3	GRADE C114
15	(181)	Commercial Graphic Artist	4	GRADE C114
16	(182)	Computer Operator	20	GRADE C114
17	(183)	Network Analyst	5	GRADE C114
18	(184)	Safety Supervisor	2	GRADE C114
19	(185)	Staff Development Specialist	2	GRADE C114
20	(186)	Stationary Engineer	13	GRADE C114
21	(187)	Warehouse Manager	3	GRADE C114
22	(188)	Administrative Support Supervisor	12	GRADE C113
23	(189)	Audiovisual Aids Supervisor	1	GRADE C113
24	(190)	Financial Aid Specialist	3	GRADE C113
25	(191)	HR Specialist	5	GRADE C113
26	(192)	Inventory Control Manager	4	GRADE C113
27	(193)	Landscape Supervisor	2	GRADE C113
28	(194)	Legal Support Specialist	3	GRADE C113
29	(195)	Logistics Manager	2	GRADE C113
30	(196)	Photographer	2	GRADE C113
31	(197)	Administrative Specialist III	167	GRADE C112
32	(198)	Fiscal Support Specialist	50	GRADE C112
33	(199)	Instrumentation Tech	3	GRADE C112
34	(200)	Pest Control Technician Supv	1	GRADE C112
35	(201)	Research Assistant	4	GRADE C112
36	(202)	Alumni Affairs Specialist	1	GRADE C111

1	(203)	Athletic Facility Supervisor	4	GRADE C111
2	(204)	Coordinator of Housekeeping	9	GRADE C111
3	(205)	Pest Control Technician	1	GRADE C111
4	(206)	Storeroom Supervisor	2	GRADE C111
5	(207)	Library Specialist	25	GRADE C111
6	(208)	Admissions Analyst Supervisor	3	GRADE C110
7	(209)	Collector	3	GRADE C110
8	(210)	Computer Lab Technician	13	GRADE C110
9	(211)	HE Pub Safety Security Officer	1	GRADE C110
10	(212)	Human Resources Assistant	2	GRADE C110
11	(213)	Equipment Mechanic	1	GRADE C110
12	(214)	Payroll Officer	2	GRADE C110
13	(215)	Warehouse Specialist	1	GRADE C110
14	(216)	Administrative Specialist II	94	GRADE C109
15	(217)	Admissions Analyst II	15	GRADE C109
16	(218)	Heavy Equipment Operator	10	GRADE C109
17	(219)	Library Technician	36	GRADE C109
18	(220)	Cashier	7	GRADE C108
19	(221)	Multimedia Technician	1	GRADE C108
20	(222)	Fiscal Support Technician	14	GRADE C108
21	(223)	Admissions Specialist	1	GRADE C108
22	(224)	Inventory Control Technician	6	GRADE C108
23	(225)	Skilled Trades Helper	25	GRADE C108
24	(226)	Mail Services Coordinator	2	GRADE C107
25	(227)	Radio Dispatch Operator	2	GRADE C107
26	(228)	Library Support Assistant	11	GRADE C107
27	(229)	Mail Services Coordinator	2	GRADE C107
28	(230)	Registrar's Assistant	16	GRADE C107
29	(231)	Administrative Specialist I	60	GRADE C106
30	(232)	Audiovisual Laboratory Assistant	2	GRADE C106
31	(233)	Purchasing Assistant	2	GRADE C106
32	(234)	HE Public Safety Dispatcher	6	GRADE C106
33	(235)	Apprentice Tradesman	27	GRADE C105
34	(236)	Shipping and Receiving Clerk	3	GRADE C105
35	(237)	Mail Services Assistant	15	GRADE C105
36	(238)	Equipment Operator	7	GRADE C105

1	(239)	Institutional Services Supervisor	6	GRADE C104
2	(240)	Institutional Services Assistant	161	GRADE C103
3	(241)	Stock Clerk	1	GRADE C102
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ACADEMIC POSITIONS</u>		
6	(242)	Faculty	199	
7		Distinguished Professor		\$307,661
8		University Professor		\$167,304
9		Professor - Law		\$158,462
10		Professor		\$154,533
11		Assoc. Professor - Law		\$143,648
12		Assoc. Professor		\$131,824
13		Assistant Professor		\$124,728
14		Instructor		\$88,894
15	(243)	WCOB - Departmental Chairperson	6	\$257,500
16	(244)	Engineering - Departmental Chair.	6	\$240,000
17	(245)	Department Chairperson	34	\$212,180
18	(246)	Library Faculty	54	
19		Librarian		\$106,352
20		Associate Librarian		\$97,853
21		Assistant Librarian		\$81,185
22	(247)	Curator Faculty	2	
23		Curator		\$105,270
24		Assoc. Curator		\$99,691
25		Asst. Curator		\$81,185
26	(248)	Research Associate	44	\$105,270
27	(249)	Senior Graduate Assistant	105	\$90,746
28	(250)	Post Doctoral Fellow	6	\$83,172
29	(251)	Research Assistant	44	\$66,584
30	(252)	Teaching Associate	1	\$66,584
31	(253)	Senior Library Assistant	16	\$63,836
32	(254)	Graduate Assistant	165	\$49,992
33	(255)	Teaching Assistant	3	\$49,813
34		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(256)	WCOB - Distinguished Professor	1	\$257,500

1	(257)	Engineering - Distinguished Prof.	4	\$240,000
2	(258)	Walton College of Business Faculty	56	
3		Professor		\$238,703
4		Assoc. Professor		\$185,658
5		Asst. Professor		\$169,744
6	(259)	College of Engineering Faculty	10	
7		Professor		\$180,000
8		Assoc. Professor		\$150,000
9		Asst. Professor		\$125,000
10	(260)	Faculty	778	
11		Distinguished Professor		\$212,180
12		Distinguished Professor - Law		\$166,651
13		Professor		\$159,135
14		Professor - Law		\$155,716
15		University Professor		\$151,934
16		Assoc. Professor - Law		\$134,197
17		Assoc. Professor		\$124,728
18		Asst. Professor - Law		\$124,728
19		Asst. Professor		\$120,907
20		Instructor		\$80,373
21		Lecturer		\$71,184
22	(261)	Senior Graduate Assistant	115	\$90,746
23	(262)	Research Associate	4	\$78,718
24	(263)	Graduate Assistant	490	\$49,992
25		<u>AGRICULTURAL EXPERIMENT STATION</u>		
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ADMINISTRATIVE POSITIONS</u>		
28	(264)	Assoc. V.P. - Exp. Sta./Dean	1	\$163,433
29	(265)	Assoc. Dir. of Agri. Exper. Station	2	\$159,708
30	(266)	Director of Development	1	\$139,747
31	(267)	Asst. Dir. of Agri. Exper. Station	1	\$119,276
32	(268)	Asst to the Assoc. VP - Exper. Stat.	1	\$108,118
33	(269)	Fiscal Operations Manager	1	\$108,118
34	(270)	Resident Director in Charge	7	\$103,829
35	(271)	Project/Program Administrators	67	
36		Project/Program Director		\$89,573

1		Project/Program Manager		\$81,174
2		Project/Program Specialist		\$70,036
3	(272)	Associate for Administration	3	\$70,034
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>CLASSIFIED POSITIONS</u>		
6	(273)	Systems Analyst	2	GRADE C122
7	(274)	Computer Support Specialist	2	GRADE C119
8	(275)	Research Technologist	15	GRADE C119
9	(276)	Fiscal Support Supervisor	1	GRADE C118
10	(277)	Network Support Analyst	2	GRADE C118
11	(278)	Editor	1	GRADE C117
12	(279)	HEI Program Coordinator	6	GRADE C116
13	(280)	Fiscal Support Analyst	12	GRADE C116
14	(281)	Computer Support Technician	1	GRADE C115
15	(282)	Maintenance Supervisor	1	GRADE C115
16	(283)	Skilled Tradesman	7	GRADE C115
17	(284)	Computer Operator	2	GRADE C114
18	(285)	Network Analyst	3	GRADE C114
19	(286)	Administrative Support Supervisor	7	GRADE C113
20	(287)	Human Resources Specialist	1	GRADE C113
21	(288)	Administrative Specialist III	28	GRADE C112
22	(289)	Auto/Diesel Mechanic	2	GRADE C112
23	(290)	Farm Foreman -Inst	13	GRADE C112
24	(291)	Fiscal Support Specialist	16	GRADE C112
25	(292)	Maintenance Specialist	2	GRADE C112
26	(293)	Research Assistant	3	GRADE C112
27	(294)	Computer Lab Technician	1	GRADE C110
28	(295)	Equipment Mechanic	9	GRADE C110
29	(296)	Human Resources Assistant	1	GRADE C110
30	(297)	Laboratory Technician	6	GRADE C110
31	(298)	Greenhouse Technician	3	GRADE C109
32	(299)	Heavy Equipment Operator	2	GRADE C109
33	(300)	Research Technician	13	GRADE C109
34	(301)	Administrative Specialist II	26	GRADE C109
35	(302)	Accounting Technician	3	GRADE C109
36	(303)	Maintenance Assistant	1	GRADE C108

1	(304)	Research Field Technician	14	GRADE C108
2	(305)	Administrative Specialist I	5	GRADE C106
3	(306)	Agriculture Farm Technician	32	GRADE C106
4	(307)	Agriculture Lab Technician	53	GRADE C106
5	(308)	Institutional Services Supervisor	1	GRADE C104
6	(309)	Institutional Services Assistant	1	GRADE C103
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ACADEMIC POSITIONS</u>		
9	(310)	Faculty	196	
10		Distinguished Professor		\$180,596
11		University Professor		\$167,304
12		Professor		\$154,533
13		Assoc. Professor		\$131,824
14		Asst. Professor		\$124,728
15		Curator Faculty		\$105,270
16		Instructor		\$88,894
17	(311)	Department Chairperson	11	\$157,849
18	(312)	Research Scientist	3	\$115,000
19	(313)	Program Associate	107	\$105,270
20	(314)	Director of Springdale Lab	1	\$94,997
21	(315)	Senior Graduate Assistant	56	\$83,358
22	(316)	Post Doctoral Associate	36	\$83,172
23	(317)	Program Technician	96	\$70,034
24	(318)	Program Assistant	15	\$66,584
25	(319)	Graduate Assistant	64	\$45,949
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(320)	Faculty	5	
29		Distinguished Professor		\$155,482
30		University Professor		\$151,934
31		Professor		\$146,017
32		Assoc. Professor		\$124,728
33		Asst. Professor		\$120,907
34		Instructor		\$80,373
35		<u>ANIMAL DISEASE DIAGNOSTIC LABORATORY</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>CLASSIFIED POSITIONS</u>		
2	(321)	Microbiologist Supervisor	1	GRADE C122
3	(322)	Microbiologist	3	GRADE C117
4		<u>COOPERATIVE EXTENSION SERVICE</u>		
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ADMINISTRATIVE POSITIONS</u>		
7	(323)	Assoc. V.P. - Ext. Serv./Dean	1	\$163,433
8	(324)	Assoc. Director	2	\$159,708
9	(325)	District Director	5	\$147,733
10	(326)	Director of Development	1	\$139,747
11	(327)	County Ext. Agent	265	
12		County Ext. Agent IV		\$131,824
13		County Ext. Agent III		\$127,431
14		County Ext. Agent II		\$88,894
15		County Ext. Agent I		\$82,398
16	(328)	Project/Program Administrators	90	
17		Sr. Project/Program Director		\$97,350
18		Project/Program Director		\$89,573
19		Project/Program Manager		\$81,174
20		Project/Program Specialist		\$70,036
21	(329)	Dir. of Physical Plant	1	\$84,749
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>CLASSIFIED POSITIONS</u>		
24	(330)	Maintenance Coordinator	1	GRADE C117
25	(331)	Accountant I	3	GRADE C116
26	(332)	Print Shop Supervisor	1	GRADE C116
27	(333)	Maintenance Supervisor	1	GRADE C115
28	(334)	Payroll Services Specialist	1	GRADE C115
29	(335)	Print Shop Supervisor	2	GRADE C115
30	(336)	Purchasing Specialist	1	GRADE C115
31	(337)	Skilled Tradesman	2	GRADE C115
32	(338)	Boiler Operator	1	GRADE C114
33	(339)	Commercial Graphic Artist	5	GRADE C114
34	(340)	Computer Operator	2	GRADE C114
35	(341)	Institutional Printer	6	GRADE C114
36	(342)	Administrative Support Supervisor	89	GRADE C113

1	(343)	Human Resources Specialist	2	GRADE C113
2	(344)	Administrative Specialist III	26	GRADE C112
3	(345)	Fiscal Support Specialist	15	GRADE C112
4	(346)	Instrumentation Technician	1	GRADE C112
5	(347)	Special Events Coordinator	1	GRADE C112
6	(348)	Food Preparation Supervisor	1	GRADE C111
7	(349)	Printer	2	GRADE C111
8	(350)	Campus Postmaster	1	GRADE C110
9	(351)	Equipment Mechanic	1	GRADE C110
10	(352)	Landscape Specialist	1	GRADE C110
11	(353)	Livestock News Reporter	4	GRADE C110
12	(354)	Warehouse Specialist	2	GRADE C110
13	(355)	Administrative Specialist II	59	GRADE C109
14	(356)	CES Program Assistant	111	GRADE C108
15	(357)	Maintenance Assistant	1	GRADE C108
16	(358)	Multimedia Technician	1	GRADE C108
17	(359)	Administrative Specialist I	40	GRADE C106
18	(360)	Apprentice Tradesman	1	GRADE C106
19	(361)	Shipping and Receiving Clerk	5	GRADE C105
20	(362)	Institutional Services Supervisor	1	GRADE C104
21	(363)	Institutional Services Assistant	6	GRADE C103
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(364)	Faculty	130	
25		Distinguished Professor		\$180,596
26		University Professor		\$167,304
27		Professor		\$154,533
28		Assoc. Professor		\$131,824
29		Asst. Professor		\$124,728
30		Instructor		\$88,894
31	(365)	Program Associate	50	\$105,270
32	(366)	Program Technician	40	\$70,034
33		<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>		
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ADMINISTRATIVE POSITIONS</u>		
36	(367)	Dir. of Ar. Archeological Survey	1	\$144,748

1	(368)	State Archeologist	1	\$125,485
2	(369)	Survey Assistant Director	1	\$109,422
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>CLASSIFIED POSITIONS</u>		
5	(370)	Fiscal Support Analyst	1	GRADE C115
6	(371)	Commercial Graphic Artist	1	GRADE C114
7	(372)	Administrative Specialist III	1	GRADE C112
8	(373)	Administrative Specialist II	1	GRADE C109
9	(374)	Fiscal Support Technician	1	GRADE C108
10	(375)	Administrative Specialist I	2	GRADE C106
11	(376)	Institutional Services Assistant	1	GRADE C103
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(377)	Archeologist	9	\$125,003
15	(378)	Assoc. Archeologist	9	\$107,951
16	(379)	Asst. Archeologist	9	\$100,322
17	(380)	Survey Research Associate	6	\$97,626
18	(381)	Survey Research Assistant	20	\$66,584
19	(382)	Archeological Assistant	9	\$37,862
20		<u>ARKANSAS GARVAN WOODLAND GARDENS</u>		
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ADMINISTRATIVE POSITIONS</u>		
23	(383)	Exec. Dir. Ark. Garvan Gardens	1	\$102,586
24	(384)	Project Program Administrators	13	
25		Sr. Project/Program Director		\$97,350
26		Project/Program Director		\$89,573
27		Project/Program Manager		\$81,174
28		Project/Program Specialist		\$70,036
29		<u>U of A FAYETTEVILLE</u>		
30		<u>AUXILIARY ENTERPRISES</u>		
31		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
32		<u>NON-CLASSIFIED POSITIONS</u>		
33	(385)	Vice Chancellor - Athletics	1	\$450,000
34	(386)	Exec. Associate Athletic Director	1	\$169,744
35	(387)	Head Basketball Coach	2	\$168,437
36	(388)	Head Football Coach	1	\$168,437

1	(389)	Sr. Associate Athletic Director	6	\$145,291
2	(390)	Physician - Health Center	9	\$144,732
3	(391)	Assoc. Dir. of Athletics	4	\$130,131
4	(392)	Asst. Football Coach	11	\$122,853
5	(393)	Defensive Coordinator	1	\$122,853
6	(394)	Offensive Coordinator	1	\$122,853
7	(395)	Dir. of Tennis/Track Fac	1	\$114,932
8	(396)	Dir. Of Gymnastics Facility	1	\$114,932
9	(397)	Asst. Dir. of Athletics	11	\$110,491
10	(398)	Dir of Residence Life	1	\$108,435
11	(399)	Asst. Basketball Coach	6	\$108,231
12	(400)	Director of Counseling	1	\$102,674
13	(401)	Baseball Coach	1	\$100,929
14	(402)	Golf Coach	2	\$100,929
15	(403)	Head Coach	4	\$100,929
16	(404)	Head Swimming Coach	2	\$100,929
17	(405)	Head Tennis Coach	2	\$100,929
18	(406)	Head Track Coach	1	\$100,929
19	(407)	Head Volley Ball Coach	1	\$100,929
20	(408)	Soccer Coach	1	\$100,929
21	(409)	Sr. Project/Program Director	2	\$94,515
22	(410)	Concessions/Advertising Manager	3	\$94,287
23	(411)	Stadium Manager	1	\$94,287
24	(412)	Director of Arkansas Student Union	1	\$92,352
25	(413)	Project/Program Administrators	45	
26		Project/Program Director		\$89,573
27		Project/Program Manager		\$81,174
28		Project/Program Specialist		\$70,036
29	(414)	Head Trainer	2	\$87,477
30	(415)	Patient Care Supervisor	1	\$82,553
31	(416)	Mental Health Clinician	17	\$80,376
32	(417)	Pilot	4	\$80,279
33	(418)	Registered Nurse Practitioner	5	\$79,714
34	(419)	Academic Counselor	14	\$79,615
35	(420)	Student Development Specialist	13	\$76,458
36	(421)	Asst. Swimming Coach	2	\$73,085

1	(422)	Assoc. for Administration	4	\$73,085
2	(423)	Asst. Volley Ball Coach	1	\$73,085
3	(424)	Asst. Tennis Coach	2	\$73,085
4	(425)	Media Facilities Coordinator	3	\$73,085
5	(426)	Asst. Baseball Coach	2	\$70,161
6	(427)	Asst. Soccer Coach	2	\$70,161
7	(428)	Asst. Coach	21	\$70,161
8	(429)	Asst. Track Coach	3	\$70,161
9	(430)	Registered Nurse	6	\$68,558
10	(431)	Asst. Trainer	6	\$55,672
11	(432)	Graduate Assistant	7	\$37,862
12		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(433)	Systems Analyst	1	GRADE C122
15	(434)	UAF Assistant Business Manager	2	GRADE C120
16	(435)	UAF Sports Information Coord	2	GRADE C120
17	(436)	Computer Support Specialist	3	GRADE C119
18	(437)	Fiscal Support Supervisor	1	GRADE C118
19	(438)	Coord of Sports Information	3	GRADE C117
20	(439)	Information Systems Analyst	2	GRADE C117
21	(440)	Skilled Trades Foreman	3	GRADE C117
22	(441)	Buyer	1	GRADE C116
23	(442)	Education Instruction Specialist	2	GRADE C116
24	(443)	HEI Program Coordinator	14	GRADE C116
25	(444)	Print Shop Manager	1	GRADE C116
26	(445)	Software Support Specialist	2	GRADE C116
27	(446)	Skilled Trades Supervisor	4	GRADE C116
28	(447)	Media Specialist	1	GRADE C116
29	(448)	Assistant Registrar	2	GRADE C115
30	(449)	Fiscal Support Analyst	7	GRADE C115
31	(450)	Medical Technologist	4	GRADE C115
32	(451)	Transit Operations Supervisor	1	GRADE C115
33	(452)	Computer Support Technician	7	GRADE C115
34	(453)	Maintenance Supervisor	1	GRADE C115
35	(454)	Print Shop Supervisor	3	GRADE C115
36	(455)	Skilled Tradesman	31	GRADE C115

1	(456)	Commercial Graphic Artist	5	GRADE C114
2	(457)	Computer Operator	1	GRADE C114
3	(458)	Radiology Technician	1	GRADE C114
4	(459)	Student Union Night Manager	1	GRADE C114
5	(460)	Administrative Support Supervisor	4	GRADE C113
6	(461)	Printing Estimator/Planner	2	GRADE C113
7	(462)	Inventory Control Manager	4	GRADE C113
8	(463)	Legal Support Specialist	2	GRADE C113
9	(464)	Licensed Practical Nurse	8	GRADE C113
10	(465)	Logistics Manager	6	GRADE C113
11	(466)	Medical Diagnostic Analyst	1	GRADE C113
12	(467)	Administrative Specialist III	22	GRADE C112
13	(468)	Fiscal Support Specialist	14	GRADE C112
14	(469)	Medical Records Technician	2	GRADE C112
15	(470)	Purchasing Technician	1	GRADE C112
16	(471)	Special Events Coordinator	1	GRADE C112
17	(472)	Athletic Facilities Supervisor	6	GRADE C111
18	(473)	Coordinator of Housekeeping	7	GRADE C111
19	(474)	Printer	12	GRADE C111
20	(475)	Storeroom Supervisor	4	GRADE C111
21	(476)	Collector	1	GRADE C110
22	(477)	Laboratory Technician	1	GRADE C110
23	(478)	Landscape Specialist	2	GRADE C110
24	(479)	Vehicle Facilities Coordinator	4	GRADE C110
25	(480)	Warehouse Specialist	2	GRADE C110
26	(481)	Administrative Specialist II	18	GRADE C109
27	(482)	Certified Nursing Assistant	7	GRADE C109
28	(483)	Institutional Bus Driver	26	GRADE C109
29	(484)	Duplication Assistant	2	GRADE C109
30	(485)	Cashier	15	GRADE C108
31	(486)	Fiscal Support Technician	8	GRADE C108
32	(487)	Maintenance Assistant	3	GRADE C108
33	(488)	Skilled Trades Helper	4	GRADE C108
34	(489)	Radio Dispatch Operator	3	GRADE C107
35	(490)	Administrative Specialist I	30	GRADE C106
36	(491)	Athletic Equipment Supervisor	2	GRADE C106

1	(492)	Audiovisual Laboratory Assistant	2	GRADE C106
2	(493)	Purchasing Assistant	4	GRADE C106
3	(494)	Shipping & Receiving Clerk	4	GRADE C105
4	(495)	Equipment Operator	3	GRADE C105
5	(496)	Parking Control Officer	12	GRADE C105
6	(497)	Reproduction Equipment Operator	7	GRADE C105
7	(498)	Cook	1	GRADE C104
8	(499)	Institutional Services Supervisor	2	GRADE C104
9	(500)	Institutional Services Assistant	85	GRADE C103
10	(501)	Stock Clerk	1	GRADE C102
11		<u>CRIMINAL JUSTICE INSTITUTE</u>		
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ADMIN. AND ACADEMIC POSITIONS</u>		
14	(502)	Director, Criminal Justice Institute	1	\$144,748
15	(503)	Assoc. Dir Criminal Justice Inst	2	\$125,485
16	(504)	Asst. Dir., Fiscal Affairs	1	\$109,463
17	(505)	Project/Program Administrators	26	
18		Sr. Project/Program Director		\$97,350
19		Project/Program Director		\$89,573
20		Project/Program Manager		\$81,174
21		Project/Program Specialist		\$70,036
22	(506)	Director of Computer Serv.	1	\$79,160
23	(507)	Institutional Assistant	4	\$59,373
24	(508)	Law Enforcement. Supervision Inst.	1	\$57,741
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>CLASSIFIED POSITIONS</u>		
27	(509)	Administrative Specialist III	4	GRADE C112
28	(510)	Fiscal Support Specialist	1	GRADE C112
29	(511)	Administrative Specialist II	2	GRADE C109
30		<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>ADMINISTRATIVE AND ACADEMIC POSITION</u>		
33	(512)	Faculty - 12 month	14	
34		Distinguished Professor		\$180,596
35		Professor		\$154,533
36		Instructor		\$88,894

1	(513)	Dean of Clinton School	1	\$173,484
2	(514)	Director of Development	1	\$134,460
3	(515)	Project/Program Administrator	8	
4		Project/Program Director		\$89,573
5		Project/Program Manager		\$81,174
6		Project/Program Specialist		\$70,036
7	(516)	Lecturer	9	\$71,184
8		<u>ARK RESEARCH & EDUC OPTICAL NETWORK</u>		
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ADMIN POSITIONS</u>		
11	(517)	AREON Executive Director	1	\$190,962
12	(518)	AREON Chief Technology Officer	1	\$169,744
13	(519)	AREON Network Engineer	4	\$132,613
14	(520)	AREON Director of Admn & Plgn	1	\$89,167
15	(521)	Project/Program Specialist	2	\$70,036
16	(522)	AREON NW Support Engineer	2	\$50,156
17		<u>ARK SCHOOL FOR MATH, SCI AND ARTS</u>		
18	(523)	ASMSA Director	1	\$107,468
19	(524)	ASMSA Dean of Academic Affairs	1	\$94,507
20	(525)	ASMSA Fiscal Administrator	1	\$92,125
21	(526)	ASMSA Outreach Coordinator	1	\$87,900
22	(527)	ASMSA Dean Of Students	1	\$87,546
23	(528)	ASMSA Annual Fund Coordinator	1	\$74,864
24	(529)	ASMSA Recruiter/Public Relations	1	\$67,193
25	(530)	ASMSA Asst Network Engineer	3	\$63,617
26	(531)	ASMSA Network Administrator	1	\$63,615
27	(532)	ASMSA Counselor	2	\$63,615
28	(533)	ASMSA Teacher	69	\$63,615
29	(534)	ASMSA Project/Program Manager	2	\$63,108
30	(535)	ASMSA Distant Learning Tech	1	\$49,527
31	(536)	ASMSA Facility Manager	1	\$49,527
32	(537)	ASMSA HR/PR Manager	1	\$41,299
33	(538)	ASMSA Project/Program Specialist	5	\$41,299
34	(539)	ASMSA Coord Of Residential Life	1	\$40,376
35	(540)	ASMSA Administrative Assistant	1	\$37,012
36	(541)	ASMSA Teacher - Part Time	8	\$36,982

1	(542)	ASMSA Community Developer	1	\$36,628
2	(543)	ASMSA Registrar	1	\$36,628
3	(544)	ASMSA Nurse	1	\$36,628
4	(545)	ASMSA Secretary	2	\$31,497
5	(546)	ASMSA Maintenance Supervisor	1	\$30,285
6	(547)	ASMSA Library Assistant	2	\$25,300
7	(548)	ASMSA Residential Mentor	14	\$25,300
8	(549)	ASMSA Recruiter	2	\$24,000
9	(550)	ASMSA Receptionist	1	\$23,072
10	(551)	ASMSA Maintenance Worker	3	\$22,656
11	(552)	ASMSA Counselor Secretary	1	\$20,156
12	(553)	ASMSA Residential Life Secretary	<u>1</u>	\$20,156
13		MAX. NO. OF EMPLOYEES	7,302	

14

15 SECTION 2. EXTRA HELP - VARIOUS DIVISIONS AND ARKANSAS ARCHEOLOGICAL
 16 SURVEY. There is hereby authorized, for the University of Arkansas - Various
 17 Divisions and the Arkansas Archeological Survey for the 2011-2012 fiscal
 18 year, the following maximum number of part-time or temporary employees, to be
 19 known as "Extra Help", payable from funds appropriated herein for such
 20 purposes: three thousand eight hundred-eight (3,808) temporary or part-time
 21 employees, when needed, at rates of pay not to exceed those provided in the
 22 Uniform Classification and Compensation Act, or its successor, or this act
 23 for the appropriate classification.

24

25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 26 appropriated, to the University of Arkansas, to be payable from the
 27 University of Arkansas Fund, for personal services and operating expenses of
 28 the University of Arkansas - Various Divisions for the fiscal year ending
 29 June 30, 2012, the following:

30

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2011-2012</u>
33	(01) REGULAR SALARIES	\$161,000,000
34	(02) PERSONAL SERV MATCHING	35,000,000
35	(03) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	5,690,194

1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(04) FUNDED DEPRECIATION	<u>2,076,850</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$203,767,044</u>

7
8 SECTION 4. ALLOCATIONS. There is hereby allocated, to the various
9 programs of the University of Arkansas at Fayetteville, as set out herein,
10 the following amounts of the funds appropriated in Section 3 hereof, to the
11 University of Arkansas at Fayetteville, there to be used as provided by law,
12 for the fiscal year ending June 30, 2012, the following:

14		MAXIMUM ALLOCATION
15	ITEM	FISCAL YEARS
16	<u>NO.</u>	<u>2011-2012</u>
17	(1) FAYETTEVILLE CAMPUS	\$125,231,540
18	(2) SYSTEM ADMINISTRATION	3,685,410
19	(3) DIVISION OF AGRICULTURE	68,216,021
20	(4) CRIMINAL JUSTICE INSTITUTE	1,845,315
21	(5) ARCHEOLOGICAL SURVEY	2,469,345
22	(6) CLINTON SCHOOL	<u>2,319,413</u>
23	TOTAL AMOUNT ALLOCATED	<u>\$203,767,044</u>

24
25 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
26 to the University of Arkansas, to be payable from cash funds as defined by
27 Arkansas Code 19-4-801 of the University of Arkansas, for personal services
28 and operating expenses of the University of Arkansas - Various Divisions for
29 the fiscal year ending June 30, 2012, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2011-2012</u>
33	(01) REGULAR SALARIES	\$178,024,600
34	(02) EXTRA HELP	27,285,500
35	(03) PERSONAL SERV MATCHING	44,535,200
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	160,200,000
2	(B) CONF. & TRAVEL	47,000,000
3	(C) PROF. FEES	55,000,000
4	(D) CAP. OUTLAY	58,000,000
5	(E) DATA PROC.	0
6	(05) CAPITAL IMPROVEMENTS	246,597,200
7	(06) DEBT SERVICE	4,000,000
8	(07) FUND TRANS/REFUND/ INVESTMENTS	13,500,000
9	(08) OVERTIME	<u>5,900,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$840,042,500</u></u>

11

12 SECTION 6. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH.

13 There is hereby appropriated, to the University of Arkansas, to be payable
 14 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 15 Arkansas, for personal services and operating expenses of the University of
 16 Arkansas - Soils Testing and Research Program for the fiscal year ending June
 17 30, 2012, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2011-2012</u>
21	(01) REGULAR SALARIES	\$800,000
22	(02) EXTRA HELP	60,000
23	(03) PERSONAL SERV MATCHING	250,000
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	800,000
26	(B) CONF. & TRAVEL	20,000
27	(C) PROF. FEES	20,000
28	(D) CAP. OUTLAY	500,000
29	(E) DATA PROC.	0
30	(05) CAPITAL IMPROVEMENTS	1,000,000
31	(06) FUND TRANS/REFUND/ INVESTMENTS	<u>300,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,750,000</u></u>

33

34 SECTION 7. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND
 35 ARTS. There is hereby authorized, for the University of Arkansas - Arkansas
 36 School for Mathematics, Sciences and Arts for the 2011-2012 fiscal year, the

1 following maximum number of part-time or temporary employees, to be known as
 2 "Extra Help", payable from funds appropriated herein for such purposes: ten
 3 (10) temporary or part-time employees, when needed, at rates of pay not to
 4 exceed those provided in the Uniform Classification and Compensation Act, or
 5 its successor, or this act for the appropriate classification.

6

7 SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR
 8 MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the
 9 University of Arkansas, to be payable from the School for Math, Science and
 10 Arts Fund, for personal services and operating expenses of the University of
 11 Arkansas - Arkansas School for Mathematics, Sciences and Arts for the fiscal
 12 year ending June 30, 2012, the following:

13

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2011-2012</u>
16	(01) REGULAR SALARIES	\$4,400,000
17	(02) PERSONAL SERV MATCHING	1,300,000
18	(03) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	2,012,403
20	(B) CONF. & TRAVEL	0
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,712,403</u></u>

25

26 SECTION 9. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR
 27 MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the
 28 University of Arkansas, to be payable from cash funds as defined by Arkansas
 29 Code 19-4-801 of the University of Arkansas, for personal services and
 30 operating expenses of the University of Arkansas - Arkansas School for
 31 Mathematics, Sciences and Arts for the fiscal year ending June 30, 2012, the
 32 following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2011-2012</u>
36	(01) REGULAR SALARIES	\$5,000,000

1	(02) EXTRA HELP	150,000
2	(03) PERSONAL SERV MATCHING	1,700,000
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	4,000,000
5	(B) CONF. & TRAVEL	300,000
6	(C) PROF. FEES	400,000
7	(D) CAP. OUTLAY	4,000,000
8	(E) DATA PROC.	0
9	(05) CAPITAL IMPROVEMENTS	4,000,000
10	(06) DEBT SERVICE	450,000
11	(07) CONSTRUCTION	<u>10,000,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>

13

14 SECTION 10. APPROPRIATION - CRIMINAL JUSTICE INSTITUTE. There is
 15 hereby appropriated, to the University of Arkansas, to be payable from the
 16 University of Arkansas Fund, for education and training to assist the
 17 criminal justice community in addressing clandestine methamphetamine
 18 activities in the State, of the University of Arkansas - Criminal Justice
 19 Institute for the fiscal year ending June 30, 2012, the following:

20

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2011-2012</u>
23	(01) CLANDESTINE METHAMPHETAMINE EDUCATION	
24	& TRAINING	<u>\$150,000</u>

25

26 SECTION 11. APPROPRIATION - UNIVERSITY OF ARKANSAS SCHOOL OF LAW.
 27 There is hereby appropriated, to the University of Arkansas, to be payable
 28 from the University of Arkansas Fund, from special revenues received from
 29 additional uniform filing fees in circuit court as authorized by Arkansas
 30 Code Annotated 16-10-314, for expenses of the University of Arkansas - School
 31 of Law for the fiscal year ending June 30, 2012, the following:

32

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2011-2012</u>
35	(01) UNIVERSITY OF ARKANSAS SCHOOL OF LAW	
36	EXPENSES	<u>\$800,000</u>

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SECTION 12. APPROPRIATION - ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for operations of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) ARK RESEARCH & EDUCATION OPTICAL NETWORK OPERATIONS	<u>\$70,056</u>

SECTION 13. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas, for personal services and operating expenses of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$695,000
(02) PERSONAL SERV MATCHING	208,500
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	8,000,000
(B) CONF. & TRAVEL	100,000
(C) PROF. FEES	8,000,000
(D) CAP. OUTLAY	8,000,000
(E) DATA PROC.	0
(04) CAPITAL IMPROVEMENTS	<u>30,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$55,003,500</u>

SECTION 14. APPROPRIATION - GARVAN WOODLAND GARDENS. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for Garvan Woodland Gardens operating expenses of the University of Arkansas - Division of Architecture for the fiscal year

1 ending June 30, 2012, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2011-2012</u>
5 (01) GARVAN WOODLAND GARDENS OPERATIONS	<u>\$58,180</u>

6

7 SECTION 15. REGULAR SALARIES - KNOWLEDGE BASED ECONOMIC DEVELOPMENT
8 PROGRAM. There is hereby established for the University of Arkansas -
9 Knowledge Based Economic Development Program for the 2011-2012 fiscal year,
10 the following maximum number of regular employees.

11

12		Maximum Annual
13	Maximum	Salary Rate
14 Item	No. of	Fiscal Year
15 <u>No.</u>	<u>Title</u>	<u>Employees</u>
		<u>2011-2012</u>
16	<u>KNOWLEDGE BASED ECONOMIC DEVELOPMENT</u>	
17	<u>PROGRAM</u>	
18 (1)	Sr. Project/Program Director	1 \$94,515
19 (2)	Assoc for Administration	<u>1</u> \$67,966
20	MAX. NO. OF EMPLOYEES	2

21

22 SECTION 16. APPROPRIATION - KNOWLEDGE BASED ECONOMIC DEVELOPMENT
23 PROGRAM. There is hereby appropriated, to the University of Arkansas, to be
24 payable from the University of Arkansas Fund, for personal services and
25 operating expenses for the Knowledge Based Economic Development Program of
26 the University of Arkansas located at the Winthrop Rockefeller Institute, for
27 the fiscal year ending June 30, 2012, the following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2011-2012</u>
31 (01) KNOWLEDGE BASED ECONOMIC DEVELOPMENT	
32 PROGRAM	<u>\$108,098</u>

33

34 SECTION 17. APPROPRIATION - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES
35 AND THE ARTS. There is hereby appropriated, to the University of Arkansas,
36 to be payable from the General Improvement Fund or its successor fund or fund

1 *accounts, the following:*

2 *(A) for construction, renovations, major maintenance, maintenance,*
3 *furnishings, and purchase of equipment for the Arkansas School for*
4 *Mathematics, Sciences and the Arts, in a sum not to exceed*
5 *.....\$4,000,000.*

6
7 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WINTHROP
9 ROCKEFELLER INSTITUTE FUNDING. The University of Arkansas shall allocate and
10 budget and commit for expenditure \$108,098 to fund the appropriation
11 authorized from general revenue for the Winthrop Rockefeller Institute as
12 appropriated in Section 16 herein.

13 The provisions of this section shall be in effect only from July 1, ~~2010~~
14 2011 through June 30, ~~2011~~ 2012.

15
16 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL
18 JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of
19 this Act the Chief Fiscal Officer of the State, Treasurer of State and
20 Auditor of State shall transfer on their books the sum of one hundred fifty
21 thousand dollars (\$150,000) from the Special State Assets Forfeiture Fund to
22 the University of Arkansas Fund for allocation to the Criminal Justice
23 Institute for education and training to assist the criminal justice community
24 in addressing the clandestine methamphetamine activities in the State.

25 The provisions of this section shall be in effect only from July 1, ~~2010~~
26 2011 through June 30, ~~2011~~ 2012.

27
28 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
30 ARCHEOLOGICAL SURVEY USE AND DISBURSING OFFICER. The funds appropriated under
31 Section 3 and allocated in Item (5) of Section 4 of this Act are to be used
32 for the personal services and maintenance and general operation of the
33 Arkansas Archeological Survey and for no other purpose. The Vice-President
34 for Finance and Administration of the University of Arkansas is hereby made
35 the disbursing officer for the appropriation made by this Act.

36 The provisions of this section shall be in effect only from July 1, ~~2010~~

1 2011 through June 30, ~~2011~~ 2012.

2

3 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
5 ALLOWANCES. For the purpose of providing necessary allowances for housing
6 and other unusual expenses incurred by or on behalf of the athletic
7 directors, associate and assistant athletic directors, head coaches,
8 assistant coaches, offensive coordinators, defensive coordinators, and head
9 trainers in the ~~men's and women's~~ Athletic Departments at the University of
10 Arkansas, Fayetteville, the Board of Trustees may make special allowances
11 available therefore in such amounts as the Board of Trustees may determine as
12 justified, an equitable allowance in view of the unusual and exacting duties
13 of said athletic directors, associate and assistant athletic directors, head
14 coaches, assistant coaches, offensive coordinators, defensive coordinators,
15 and head trainers in the ~~men's and women's~~ Athletic Departments at the
16 University of Arkansas, Fayetteville, and for the purpose of providing such
17 allowances, the Board of Trustees is authorized to expend from the auxiliary
18 income of the University of Arkansas, Fayetteville, which is derived from
19 athletic event receipts, or from contributions from sources other than state
20 funds, an amount not to exceed ten thousand dollars (\$10,000) each for such
21 purposes during each fiscal year for the athletic directors, associate
22 athletic directors, and head coaches, and an amount not to exceed one
23 thousand dollars (\$1,000) each for the assistant athletic directors,
24 assistant coaches, offensive coordinators, defensive coordinators, and head
25 trainers. Any such allowances shall be in addition to the regular salary of
26 such athletic directors, associate and assistant athletic directors, head
27 coaches and assistant coaches. Further, if the special allowance funds
28 authorized herein are utilized the University of Arkansas, Fayetteville shall
29 report annually to the Arkansas Legislative Joint Auditing Committee the
30 exact disposition of those special allowance funds. In recognition of the
31 extra work involved in the participation of intercollegiate athletic teams in
32 post-season competition, and to promote exceptional achievement in the total
33 sports program, the Chancellor of the University of Arkansas, Fayetteville,
34 in accordance with policies issued by the Board of Trustees of the University
35 of Arkansas, may approve additional compensation of up to one month's salary
36 for the Athletic Department and Band personnel when any athletic team

1 participates in post-season competition or achieves exceptional recognition,
2 which shall be in addition to the regular salaries authorized by law,
3 provided that the additional compensation shall be paid from contributions
4 from sources other than public funds.

5 The provisions of this section shall be in effect only from July 1, ~~2010~~
6 2011 through June 30, ~~2011~~ 2012.

7
8 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
10 ADDITIONAL PAYMENTS AUTHORIZED. The Board of Trustees of the University of
11 Arkansas is hereby authorized to make additional payments to head and
12 assistant coaches at the University of Arkansas, Fayetteville, from revenues
13 generated by contracts with vendors of athletic apparel, shoes, multimedia
14 rights, and other products in such amounts as may be established by the Board
15 of Trustees for performance by the coaches of consulting and other
16 obligations pursuant to contracts between the University and such vendors.
17 Such additional payments to head and assistant coaches shall not be
18 considered salary and shall not be deemed or construed to exceed the maximum
19 salaries established for such coaches by the General Assembly. Nothing in
20 this section shall be construed to reduce or eliminate the authority granted
21 elsewhere in Arkansas statutes for the payment of allowances or bonuses to
22 coaches at the University of Arkansas, Fayetteville.

23 The provisions of this section shall be in effect only from July 1, ~~2010~~
24 2011 through June 30, ~~2011~~ 2012.

25
26 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
28 APPRENTICE PROGRAM WAGES. All apprentices in the University of Arkansas U.S.
29 Department of Labor Approved Apprentices Program shall be appointed into the
30 State of Arkansas Classified Pay Plan title of (C105) Apprentice Tradesman at
31 the then Labor Market Entry Rate.

32 Using successive Arkansas Department of Labor Prevailing Wage
33 Determination (ADLPWD) Building Rates for Washington County for the craft
34 title matching that Apprentice's craft training, individual Apprentices shall
35 be paid progressively increasing wages upon successful completion of
36 successive years of training for their craft. Progressively increasing, as

1 strongly encouraged for this type program by the U.S. Department of Labor, is
2 defined as a percentage difference between the Apprentice's current salary
3 and the next year's ADLPWD Washington County Building Rates Basic Hourly Rate
4 for their chosen craft, but not less than the preceding year's wages with any
5 authorized cost of living (COLA) applied.

6 Upon successful completion of the Apprentice Program, fulfillment of
7 all related licensing requirements, and availability of an open Skilled
8 Trades Worker position (if not already in a C115 Skilled Tradesman position),
9 all Apprentice Program graduates shall be promoted to a C115 Skilled
10 Tradesman position and earn the ADLPWD Washington County Building Rates Basic
11 Hourly Rate for the classification of their chosen craft except that: "No
12 Apprentice Program graduate shall earn wages less than C115 Skilled Tradesman
13 Entry Level."

14 The provisions of this section shall be in effect only from July 1, ~~2010~~
15 2011 through June 30, ~~2011~~ 2012.

16
17 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
19 FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of
20 School for Mathematics, Sciences, and the Arts who, in addition to working
21 during the regular school term also work during the summer months, shall be
22 authorized as additional compensation an amount not to exceed 1/10 of their
23 annual salary for each month or part thereof worked. Such additional
24 compensation shall not be construed as exceeding the maximum salary
25 authorized for said employees. Payment of additional compensation shall be
26 limited to employees as follows:

27 SUMMER PROGRAM POSITIONS

28 Teacher

29 Residential Mentor

30 Counselor

31 The provisions of this section shall be in effect only from July 1, ~~2010~~
32 2011 through June 30, ~~2011~~ 2012.

33
34 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
36 FOR MATHEMATICS, SCIENCES AND THE ARTS TEACHER GRANT RELATED FUNDING

1 PROVISION. Teachers of the School for Mathematics, Sciences, and the Arts
2 who, in addition to fulfilling annual teaching contract requirements also
3 write grants, grant progress reports and write and publish papers may be
4 authorized as additional annual compensation an amount up to 1/10 of their
5 annual salary. Such additional compensation shall not be construed as
6 exceeding the maximum salary authorized for said employees. The additional
7 compensation authorized by this section shall not be paid from state general
8 revenues or Educational Excellence Trust Fund monies.

9 The provisions of this section shall be in effect only from July 1, ~~2010~~
10 2011 through June 30, ~~2011~~ 2012.

11
12 SECTION 26. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
13 authorized by this act shall be limited to the appropriation for such agency
14 and funds made available by law for the support of such appropriations; and
15 the restrictions of the State Procurement Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, the Higher Education Expenditures
18 Restrictions Act, or their successors, and other fiscal control laws of this
19 State, where applicable, and regulations promulgated by the Department of
20 Finance and Administration, as authorized by law, shall be strictly complied
21 with in disbursement of said funds.

22
23 SECTION 27. LEGISLATIVE INTENT. It is the intent of the General
24 Assembly that any funds disbursed under the authority of the appropriations
25 contained in this act shall be in compliance with the stated reasons for
26 which this act was adopted, as evidenced by the Agency Requests, Executive
27 Recommendations and Legislative Recommendations contained in the budget
28 manuals prepared by the Department of Finance and Administration, letters, or
29 summarized oral testimony in the official minutes of the Arkansas Legislative
30 Council or Joint Budget Committee which relate to its passage and adoption.

31
32 SECTION 28. EMERGENCY CLAUSE. It is found and determined by the
33 General Assembly, that the Constitution of the State of Arkansas prohibits
34 the appropriation of funds for more than a one (1) year period; that the
35 effectiveness of this Act on July 1, 2011 is essential to the operation of
36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the
2 effective date of this Act beyond July 1, 2011 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health
6 and safety shall be in full force and effect from and after July 1, 2011.

7
8 */s/Joint Budget Committee*
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