

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: S3/7/11 S3/17/11
A Bill

SENATE BILL 283

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 UNIVERSITY OF ARKANSAS - ITS VARIOUS DIVISIONS
11 AND THE ARKANSAS ARCHEOLOGICAL SURVEY FOR THE
12 FISCAL YEAR ENDING JUNE 30, 2012; AND FOR OTHER
13 PURPOSES.
14

15
16 **Subtitle**

17 AN ACT FOR THE UNIVERSITY OF ARKANSAS - ITS
18 VARIOUS DIVISIONS AND THE ARKANSAS
19 ARCHEOLOGICAL SURVEY APPROPRIATION FOR THE
20 2011-2012 FISCAL YEAR.
21

22
23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES - VARIOUS DIVISIONS AND THE ARKANSAS
26 ARCHEOLOGICAL SURVEY. There is hereby established for the University of
27 Arkansas - Various Divisions and the Arkansas Archeological Survey for the
28 2011-2012 fiscal year, the following maximum number of regular employees.
29

30			Maximum Annual
31		Maximum	Salary Rate
32	Item	No. of	Fiscal Year
33	No.	Employees	2011-2012
34	<u>SYSTEM ADMINISTRATION</u>		
35	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36	<u>ADMINISTRATIVE POSITIONS</u>		



1	(001)	President, University of Arkansas	1	\$371,315
2	(002)	Vice-Pres. for Agriculture/Chanc.	1	\$185,523
3	(003)	Vice-Pres. for Academic Affairs	1	\$180,261
4	(004)	Vice-Pres. for Fin. & Admin.	1	\$175,742
5	(005)	Vice-Pres. for Univ. Rel. & Pub. Ser	1	\$162,187
6	(006)	Vice-Pres. for Planning & Dev.	1	\$162,187
7	(007)	General Counsel	1	\$162,187
8	(008)	Assoc. Vice President	5	\$144,121
9	(009)	Dir. of Employee Benefits	1	\$144,121
10	(010)	Dir. of Internal Audits	1	\$136,820
11	(011)	Dir. of Plan. & Resource Services	1	\$136,783
12	(012)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$123,533
13	(013)	Senior Assoc. General Counsel	1	\$113,668
14	(014)	Assoc. General Counsel	4	\$111,365
15	(015)	Asst. Dir. of Plng. & Res. Svcs	1	\$109,463
16	(016)	Asst. to the President	1	\$107,951
17	(017)	Research Associate	3	\$105,271
18	(018)	Regional Audit Manager	4	\$104,353
19	(019)	Dir. of Administrative Services	2	\$103,371
20	(020)	Contract Manager	1	\$101,071
21	(021)	Dir. of Computing Services	1	\$95,391
22	(022)	Director of Institutional Research	1	\$93,755
23	(023)	Assoc. Director of Internal Audits	4	\$87,192
24	(024)	Associate Director	2	\$76,930
25	(025)	Dir. of University Information	1	\$76,930
26	(026)	Senior Internal Auditor	2	\$72,405
27	(027)	Assoc. for Administration	5	\$70,036
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>CLASSIFIED POSITIONS</u>		
30	(028)	Administrative Analyst	1	GRADE C115
31	(029)	Maintenance Supervisor	1	GRADE C115
32	(030)	Legal Support Specialist	1	GRADE C113
33	(031)	Administrative Specialist III	3	GRADE C112
34	(032)	Landscape Specialist	1	GRADE C110
35		<u>U of A FAYETTEVILLE</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

		<u>ADMIN POSITIONS</u>		
1				
2	(033)	Dean of Engineering	1	\$275,834
3	(034)	Dean of Business Administration	1	\$245,396
4	(035)	Assoc Dean of Walton Coll of Bus.	2	\$222,995
5	(036)	Vice-Chan for Univ Advancement	1	\$212,180
6	(037)	Chancellor, UA-Fayetteville	1	\$196,067
7	(038)	Vice Chancellor/Provost	1	\$193,529
8	(039)	Assoc. Vice Chancellor for Univ. Inf	1	\$185,658
9	(040)	Assoc. Vice-Chanc. for Advancement	3	\$185,658
10	(041)	Assoc Dean of Engineering	2	\$180,000
11	(042)	Dean of Law	1	\$173,485
12	(043)	Vice-Chanc. for Finance & Admin.	1	\$173,485
13	(044)	Dean	8	\$166,706
14	(045)	Vice-Chan for Govt & Comm Rel	1	\$162,187
15	(046)	Associate Dean	11	\$159,135
16	(047)	Sr. Asst. Dean of Business	1	\$159,135
17	(048)	Vice Prov. for Resch & Eco. Dev.	1	\$155,311
18	(049)	Assoc. Vice Chancellor	6	\$155,311
19	(050)	Vice-Provost	5	\$155,311
20	(051)	Dir of Community Design Ctr	1	\$147,733
21	(052)	Assoc. Vice-Provost For Research	2	\$143,884
22	(053)	Assoc. Vice Prov. for Resch. Comp.	1	\$143,222
23	(054)	Asst. V-C for Advancement	2	\$143,222
24	(055)	Director of University Press	1	\$140,738
25	(056)	Sr. Major Gift Development Officer	1	\$138,989
26	(057)	Dir. of Corp & Foundations Relations	1	\$138,989
27	(058)	Director of Deferred Giving	1	\$137,917
28	(059)	Dir. of Resch. Supp. & Spons Progs	1	\$137,340
29	(060)	Assoc. Vice-Chanc. for Finance	1	\$123,795
30	(061)	Director of Outreach	2	\$122,190
31	(062)	Major Gift Development Officer	37	\$122,190
32	(063)	Asst. Vice-Chancellor	3	\$122,004
33	(064)	Assoc. Vice-Chanc. for Admin.	1	\$121,536
34	(065)	Dir. of Institutional Research	1	\$120,405
35	(066)	Assoc. Dir. Univ. Info. Tech. Svcs.	7	\$119,682
36	(067)	Asst. to the Chancellor	1	\$118,971

1	(068)	Assistant Dean	11	\$117,017
2	(069)	Asst. Vice-Provost for Research	2	\$117,017
3	(070)	Associate Dir. of Development	1	\$115,662
4	(071)	Dir. of Alumni	1	\$115,662
5	(072)	Director of Executive Education	1	\$115,291
6	(073)	Assoc. Vice-Chanc. for Business	1	\$114,758
7	(074)	Financial Systems Coord.	1	\$114,758
8	(075)	Assoc. Dir. Resech Supp./Spon Progs	1	\$112,556
9	(076)	Director of Technology	2	\$109,607
10	(077)	Controller	1	\$107,951
11	(078)	Director of Financial Aid	1	\$107,951
12	(079)	Director of Special Events	1	\$107,951
13	(080)	Director of Engineering Systems	6	\$105,663
14	(081)	Associate Vice Provost	2	\$105,203
15	(082)	Director of Admissions	1	\$104,806
16	(083)	Registrar	1	\$104,806
17	(084)	Dir. of Business Career Development	1	\$103,667
18	(085)	Director of Career Services	1	\$103,371
19	(086)	Investment Manager	1	\$103,371
20	(087)	Dir. of Financial & Mgt. Analysis	1	\$102,448
21	(088)	Director of Affirmative Action	1	\$102,157
22	(089)	Development/Advancement Admin.	45	
23		Development/Advancement Director		\$102,104
24		Development/Advancement Manager		\$81,174
25		Development/Advancement Specialist		\$70,036
26	(090)	Asst. Dir. Res. Supp./Spons. Progs	1	\$101,761
27	(091)	Business Manager	1	\$98,079
28	(092)	Dir. Business and Economic Research	1	\$97,793
29	(093)	Project/Program Administrators	289	
30		Sr. Project/Program Director		\$97,350
31		Project/Program Director		\$89,573
32		Project/Program Manager		\$81,174
33		Project/Program Specialist		\$70,036
34	(094)	Contract Manager	1	\$96,202
35	(095)	Assoc. Controller	1	\$95,792
36	(096)	Annual Fund Coordinator	1	\$94,475

1	(097)	Budget Director	1	\$94,475
2	(098)	Director of Distance Learning	2	\$94,070
3	(099)	Dir. of Tech. Mediated Learning	1	\$94,070
4	(100)	Director of University Police	1	\$93,354
5	(101)	Architect	2	\$91,874
6	(102)	Dir. of General Adult Education	1	\$89,572
7	(103)	Associate Dir of Technology	5	\$88,641
8	(104)	Assoc. Dir. Of Executive Education	2	\$85,764
9	(105)	Dir. of Credit Studies	1	\$85,438
10	(106)	Director of Student Activities	1	\$84,872
11	(107)	Dir. Ctr. for Leadshp./Comm. Engmt.	1	\$84,872
12	(108)	Landscape Architect	1	\$83,457
13	(109)	Master Scientific Research Tech.	13	\$81,174
14	(110)	Dir. of University Relations	1	\$80,376
15	(111)	Academic Counselor	28	\$79,615
16	(112)	Assoc. Dir. Of Outreach	1	\$79,568
17	(113)	Asst. to the Provost	1	\$78,810
18	(114)	Student Development Specialist	12	\$76,458
19	(115)	Administrative Data Manager	1	\$76,240
20	(116)	Assist Dir of Affirm Action	1	\$73,742
21	(117)	Coord. of Academic Space	1	\$73,482
22	(118)	Assoc. Dir. of Enhanced Learning Ctr	1	\$71,441
23	(119)	Assoc. Dir. of Financial Aid	1	\$71,341
24	(120)	Associate Director of Admissions	1	\$71,341
25	(121)	Instructional Designer	14	\$70,434
26	(122)	Associate for Administration	1	\$70,036
27	(123)	Conference Coordinator	6	\$68,882
28	(124)	Scientific Research Technologist	13	\$67,134
29	(125)	Assistant to the Dean	10	\$63,825
30	(126)	Licensing Administrator	1	\$57,728
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(127)	Engineer Supervisor	1	GRADE C126
34	(128)	Computer Support Manager	1	GRADE C124
35	(129)	Systems Specialist	13	GRADE C124
36	(130)	Senior Software Support Analyst	10	GRADE C123

1	(131)	Network Support Specialist	3	GRADE C123
2	(132)	Associate Registrar	4	GRADE C122
3	(133)	HE Public Safety Commander III	2	GRADE C122
4	(134)	Security Analyst	4	GRADE C122
5	(135)	Systems Analyst	28	GRADE C122
6	(136)	UAF Construction Coordinator	10	GRADE C122
7	(137)	Engineer	2	GRADE C121
8	(138)	HE Public Safety Commander II	3	GRADE C121
9	(139)	Personnel Manager	2	GRADE C121
10	(140)	HE Public Safety Commander I	4	GRADE C120
11	(141)	Public Information Coordinator	2	GRADE C120
12	(142)	Buyer Supervisor	2	GRADE C119
13	(143)	Computer Support Specialist	65	GRADE C119
14	(144)	Database Analyst	2	GRADE C119
15	(145)	Health Physicist	1	GRADE C119
16	(146)	Payroll Services Coordinator	1	GRADE C119
17	(147)	Research Technologist	1	GRADE C119
18	(148)	Fiscal Support Supervisor	7	GRADE C118
19	(149)	Network Support Analyst	12	GRADE C118
20	(150)	Website Developer	10	GRADE C118
21	(151)	Editor	6	GRADE C117
22	(152)	HE Public Safety Supervisor	6	GRADE C117
23	(153)	Human Resource Analyst	1	GRADE C117
24	(154)	Information Systems Analyst	7	GRADE C117
25	(155)	Maintenance Coordinator	3	GRADE C117
26	(156)	Research Project Analyst	2	GRADE C117
27	(157)	Skilled Trades Foreman	12	GRADE C117
28	(158)	Buyer	4	GRADE C116
29	(159)	Occupation Safety Coordinator	5	GRADE C116
30	(160)	HEI Program Coordinator	43	GRADE C116
31	(161)	HE Public Safety Officer	30	GRADE C116
32	(162)	Const/Maintenance Coordinator	1	GRADE C116
33	(163)	Public Information Specialist	7	GRADE C116
34	(164)	Radio Program Director	1	GRADE C116
35	(165)	Media Specialist	6	GRADE C116
36	(166)	Software Support Specialist	7	GRADE C116

1	(167)	Skilled Trades Supervisor	12	GRADE C116
2	(168)	Administrative Analyst	21	GRADE C115
3	(169)	Assistant Registrar	1	GRADE C115
4	(170)	Computer Support Technician	30	GRADE C115
5	(171)	Fabrication Shop Manager	1	GRADE C115
6	(172)	Financial Aid Analyst	11	GRADE C115
7	(173)	Fiscal Support Analyst	51	GRADE C115
8	(174)	Library Supervisor	27	GRADE C115
9	(175)	Maintenance Supervisor	4	GRADE C115
10	(176)	Payroll Services Specialist	2	GRADE C115
11	(177)	Skilled Tradesman	122	GRADE C115
12	(178)	Architectural Draftsman	3	GRADE C114
13	(179)	Commercial Graphic Artist	4	GRADE C114
14	(180)	Computer Operator	20	GRADE C114
15	(181)	Network Analyst	5	GRADE C114
16	(182)	Safety Supervisor	2	GRADE C114
17	(183)	Staff Development Specialist	2	GRADE C114
18	(184)	Stationary Engineer	13	GRADE C114
19	(185)	Warehouse Manager	3	GRADE C114
20	(186)	Administrative Support Supervisor	12	GRADE C113
21	(187)	Audiovisual Aids Supervisor	1	GRADE C113
22	(188)	Financial Aid Specialist	3	GRADE C113
23	(189)	HR Specialist	5	GRADE C113
24	(190)	Inventory Control Manager	4	GRADE C113
25	(191)	Landscape Supervisor	2	GRADE C113
26	(192)	Legal Support Specialist	3	GRADE C113
27	(193)	Logistics Manager	2	GRADE C113
28	(194)	Photographer	2	GRADE C113
29	(195)	Administrative Specialist III	167	GRADE C112
30	(196)	Fiscal Support Specialist	50	GRADE C112
31	(197)	Instrumentation Tech	3	GRADE C112
32	(198)	Research Assistant	4	GRADE C112
33	(199)	Alumni Affairs Specialist	1	GRADE C111
34	(200)	Athletic Facility Supervisor	4	GRADE C111
35	(201)	Coordinator of Housekeeping	9	GRADE C111
36	(202)	Storeroom Supervisor	2	GRADE C111

1	(203)	Library Specialist	25	GRADE C111
2	(204)	Admissions Analyst Supervisor	3	GRADE C110
3	(205)	Collector	3	GRADE C110
4	(206)	Computer Lab Technician	13	GRADE C110
5	(207)	HE Pub Safety Security Officer	1	GRADE C110
6	(208)	Human Resources Assistant	2	GRADE C110
7	(209)	Equipment Mechanic	1	GRADE C110
8	(210)	Payroll Officer	2	GRADE C110
9	(211)	Warehouse Specialist	1	GRADE C110
10	(212)	Administrative Specialist II	94	GRADE C109
11	(213)	Admissions Analyst II	15	GRADE C109
12	(214)	Heavy Equipment Operator	10	GRADE C109
13	(215)	Library Technician	36	GRADE C109
14	(216)	Cashier	7	GRADE C108
15	(217)	Multimedia Technician	1	GRADE C108
16	(218)	Fiscal Support Technician	14	GRADE C108
17	(219)	Admissions Specialist	1	GRADE C108
18	(220)	Inventory Control Technician	6	GRADE C108
19	(221)	Skilled Trades Helper	25	GRADE C108
20	(222)	Mail Services Coordinator	2	GRADE C107
21	(223)	Radio Dispatch Operator	2	GRADE C107
22	(224)	Library Support Assistant	11	GRADE C107
23	(225)	Mail Services Coordinator	2	GRADE C107
24	(226)	Registrar's Assistant	16	GRADE C107
25	(227)	Administrative Specialist I	45	GRADE C106
26	(228)	Audiovisual Laboratory Assistant	2	GRADE C106
27	(229)	Purchasing Assistant	2	GRADE C106
28	(230)	HE Public Safety Dispatcher	6	GRADE C106
29	(231)	Apprentice Tradesman	27	GRADE C105
30	(232)	Shipping and Receiving Clerk	3	GRADE C105
31	(233)	Mail Services Assistant	15	GRADE C105
32	(234)	Equipment Operator	7	GRADE C105
33	(235)	Institutional Services Supervisor	6	GRADE C104
34	(236)	Institutional Services Assistant	116	GRADE C103
35	(237)	Stock Clerk	1	GRADE C102
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ACADEMIC POSITIONS</u>		
2	(238)	Faculty	199	
3		Distinguished Professor		\$307,661
4		University Professor		\$167,304
5		Professor - Law		\$158,462
6		Professor		\$154,533
7		Assoc. Professor - Law		\$143,648
8		Assoc. Professor		\$131,824
9		Assistant Professor		\$124,728
10		Instructor		\$88,894
11	(239)	WCOB - Departmental Chairperson	6	\$257,500
12	(240)	Engineering - Departmental Chair.	6	\$240,000
13	(241)	Department Chairperson	34	\$212,180
14	(242)	Library Faculty	52	
15		Librarian		\$106,352
16		Associate Librarian		\$97,853
17		Assistant Librarian		\$81,185
18	(243)	Curator Faculty	2	
19		Curator		\$105,270
20		Assoc. Curator		\$99,691
21		Asst. Curator		\$81,185
22	(244)	Research Associate	44	\$105,270
23	(245)	Senior Graduate Assistant	105	\$90,746
24	(246)	Post Doctoral Fellow	6	\$83,172
25	(247)	Research Assistant	44	\$66,584
26	(248)	Teaching Associate	1	\$66,584
27	(249)	Senior Library Assistant	16	\$63,836
28	(250)	Graduate Assistant	165	\$49,992
29		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(251)	WCOB - Distinguished Professor	1	\$257,500
32	(252)	Engineering - Distinguished Prof.	4	\$240,000
33	(253)	Walton College of Business Faculty	56	
34		Professor		\$238,703
35		Assoc. Professor		\$185,658
36		Asst. Professor		\$169,744

1	(254)	College of Engineering Faculty	10	
2		Professor		\$180,000
3		Assoc. Professor		\$150,000
4		Asst. Professor		\$125,000
5	(255)	Faculty	778	
6		Distinguished Professor		\$212,180
7		Distinguished Professor - Law		\$166,651
8		Professor		\$159,135
9		Professor - Law		\$155,716
10		University Professor		\$151,934
11		Assoc. Professor - Law		\$134,197
12		Assoc. Professor		\$124,728
13		Asst. Professor - Law		\$124,728
14		Asst. Professor		\$120,907
15		Instructor		\$80,373
16		Lecturer		\$71,184
17	(256)	Senior Graduate Assistant	115	\$90,746
18	(257)	Research Associate	4	\$78,718
19	(258)	Graduate Assistant	490	\$49,992
20		<u>AGRICULTURAL EXPERIMENT STATION</u>		
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ADMINISTRATIVE POSITIONS</u>		
23	(259)	Assoc. V.P. - Exp. Sta./Dean	1	\$163,433
24	(260)	Assoc. Dir. of Agri. Exper. Station	2	\$159,708
25	(261)	Director of Development	1	\$139,747
26	(262)	Asst. Dir. of Agri. Exper. Station	1	\$119,276
27	(263)	Asst to the Assoc. VP - Exper. Stat.	1	\$108,118
28	(264)	Fiscal Operations Manager	1	\$108,118
29	(265)	Resident Director in Charge	7	\$103,829
30	(266)	Project/Program Administrators	67	
31		Project/Program Director		\$89,573
32		Project/Program Manager		\$81,174
33		Project/Program Specialist		\$70,036
34	(267)	Associate for Administration	3	\$70,034
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>CLASSIFIED POSITIONS</u>		

1	(268)	Systems Analyst	2	GRADE C122
2	(269)	Computer Support Specialist	2	GRADE C119
3	(270)	Research Technologist	15	GRADE C119
4	(271)	Fiscal Support Supervisor	1	GRADE C118
5	(272)	Network Support Analyst	2	GRADE C118
6	(273)	Editor	1	GRADE C117
7	(274)	HEI Program Coordinator	6	GRADE C116
8	(275)	Fiscal Support Analyst	12	GRADE C115
9	(276)	Computer Support Technician	1	GRADE C115
10	(277)	Maintenance Supervisor	1	GRADE C115
11	(278)	Skilled Tradesman	7	GRADE C115
12	(279)	Computer Operator	2	GRADE C114
13	(280)	Network Analyst	3	GRADE C114
14	(281)	Administrative Support Supervisor	7	GRADE C113
15	(282)	Human Resources Specialist	1	GRADE C113
16	(283)	Administrative Specialist III	28	GRADE C112
17	(284)	Auto/Diesel Mechanic	2	GRADE C112
18	(285)	Farm Foreman -Inst	13	GRADE C112
19	(286)	Fiscal Support Specialist	16	GRADE C112
20	(287)	Maintenance Specialist	2	GRADE C112
21	(288)	Research Assistant	3	GRADE C112
22	(289)	Computer Lab Technician	1	GRADE C110
23	(290)	Equipment Mechanic	9	GRADE C110
24	(291)	Human Resources Assistant	1	GRADE C110
25	(292)	Laboratory Technician	6	GRADE C110
26	(293)	Greenhouse Technician	3	GRADE C109
27	(294)	Heavy Equipment Operator	2	GRADE C109
28	(295)	Research Technician	13	GRADE C109
29	(296)	Administrative Specialist II	26	GRADE C109
30	(297)	Accounting Technician	3	GRADE C109
31	(298)	Maintenance Assistant	1	GRADE C108
32	(299)	Research Field Technician	14	GRADE C108
33	(300)	Administrative Specialist I	5	GRADE C106
34	(301)	Agriculture Farm Technician	27	GRADE C106
35	(302)	Agriculture Lab Technician	48	GRADE C106
36	(303)	Institutional Services Supervisor	1	GRADE C104

1	(304)	Institutional Services Assistant	1	GRADE C103
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(305)	Faculty	188	
5		Distinguished Professor		\$180,596
6		University Professor		\$167,304
7		Professor		\$154,533
8		Assoc. Professor		\$131,824
9		Asst. Professor		\$124,728
10		Curator Faculty		\$105,270
11		Instructor		\$88,894
12	(306)	Department Chairperson	11	\$157,849
13	(307)	Research Scientist	3	\$115,000
14	(308)	Program Associate	107	\$105,270
15	(309)	Director of Springdale Lab	1	\$94,997
16	(310)	Senior Graduate Assistant	56	\$83,358
17	(311)	Post Doctoral Associate	36	\$83,172
18	(312)	Program Technician	96	\$70,034
19	(313)	Program Assistant	15	\$66,584
20	(314)	Graduate Assistant	64	\$45,949
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(315)	Faculty	5	
24		Distinguished Professor		\$155,482
25		University Professor		\$151,934
26		Professor		\$146,017
27		Assoc. Professor		\$124,728
28		Asst. Professor		\$120,907
29		Instructor		\$80,373
30		<u>ANIMAL DISEASE DIAGNOSTIC LABORATORY</u>		
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(316)	Microbiologist Supervisor	1	GRADE C122
34	(317)	Microbiologist	3	GRADE C117
35		<u>COOPERATIVE EXTENSION SERVICE</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

<u>ADMINISTRATIVE POSITIONS</u>			
1			
2	(318)	Assoc. V.P. - Ext. Serv./Dean	1 \$163,433
3	(319)	Assoc. Director	2 \$159,708
4	(320)	District Director	5 \$147,733
5	(321)	Director of Development	1 \$139,747
6	(322)	County Ext. Agent	260
7		County Ext. Agent IV	\$131,824
8		County Ext. Agent III	\$127,431
9		County Ext. Agent II	\$88,894
10		County Ext. Agent I	\$82,398
11	(323)	Project/Program Administrators	87
12		Sr. Project/Program Director	\$97,350
13		Project/Program Director	\$89,573
14		Project/Program Manager	\$81,174
15		Project/Program Specialist	\$70,036
16	(324)	Dir. of Physical Plant	1 \$84,749
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>	
18		<u>CLASSIFIED POSITIONS</u>	
19	(325)	Maintenance Coordinator	1 GRADE C117
20	(326)	Accountant I	3 GRADE C116
21	(327)	Print Shop <i>Manager</i>	1 GRADE C116
22	(328)	Maintenance Supervisor	1 GRADE C115
23	(329)	Payroll Services Specialist	1 GRADE C115
24	(330)	Print Shop Supervisor	2 GRADE C115
25	(331)	Purchasing Specialist	1 GRADE C115
26	(332)	Skilled Tradesman	2 GRADE C115
27	(333)	Commercial Graphic Artist	5 GRADE C114
28	(334)	Computer Operator	2 GRADE C114
29	(335)	Institutional Printer	6 GRADE C114
30	(336)	Administrative Support Supervisor	89 GRADE C113
31	(337)	Human Resources Specialist	2 GRADE C113
32	(338)	Administrative Specialist III	26 GRADE C112
33	(339)	Fiscal Support Specialist	15 GRADE C112
34	(340)	Instrumentation Technician	1 GRADE C112
35	(341)	Special Events Coordinator	1 GRADE C112
36	(342)	Food Preparation Supervisor	1 GRADE C111

1	(343)	Printer	1	GRADE C111
2	(344)	Campus Postmaster	1	GRADE C110
3	(345)	Landscape Specialist	1	GRADE C110
4	(346)	Livestock News Reporter	4	GRADE C110
5	(347)	Warehouse Specialist	2	GRADE C110
6	(348)	Administrative Specialist II	59	GRADE C109
7	(349)	CES Program Assistant	101	GRADE C108
8	(350)	Maintenance Assistant	1	GRADE C108
9	(351)	Multimedia Technician	1	GRADE C108
10	(352)	Administrative Specialist I	35	GRADE C106
11	(353)	Apprentice Tradesman	1	GRADE C105
12	(354)	Shipping and Receiving Clerk	5	GRADE C105
13	(355)	Institutional Services Supervisor	1	GRADE C104
14	(356)	Institutional Services Assistant	6	GRADE C103
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(357)	Faculty	128	
18		Distinguished Professor		\$180,596
19		University Professor		\$167,304
20		Professor		\$154,533
21		Assoc. Professor		\$131,824
22		Asst. Professor		\$124,728
23		Instructor		\$88,894
24	(358)	Program Associate	50	\$105,270
25	(359)	Program Technician	40	\$70,034
26		<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>		
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ADMINISTRATIVE POSITIONS</u>		
29	(360)	Dir. of Ar. Archeological Survey	1	\$144,748
30	(361)	State Archeologist	1	\$125,485
31	(362)	Survey Assistant Director	1	\$109,422
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(363)	Commercial Graphic Artist	1	GRADE C114
35	(364)	Administrative Specialist III	1	GRADE C112
36	(365)	Administrative Specialist II	1	GRADE C109

1	(366)	Administrative Specialist I	2	GRADE C106
2	(367)	Institutional Services Assistant	1	GRADE C103
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(368)	Archeologist	9	\$125,003
6	(369)	Assoc. Archeologist	9	\$107,951
7	(370)	Asst. Archeologist	9	\$100,322
8	(371)	Survey Research Associate	6	\$97,626
9	(372)	Survey Research Assistant	20	\$66,584
10	(373)	Archeological Assistant	9	\$37,862
11		<u>ARKANSAS GARVAN WOODLAND GARDENS</u>		
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ADMINISTRATIVE POSITIONS</u>		
14	(374)	Exec. Dir. Ark. Garvan Gardens	1	\$102,586
15	(375)	Project Program Administrators	13	
16		Sr. Project/Program Director		\$97,350
17		Project/Program Director		\$89,573
18		Project/Program Manager		\$81,174
19		Project/Program Specialist		\$70,036
20		<u>U of A FAYETTEVILLE</u>		
21		<u>AUXILIARY ENTERPRISES</u>		
22		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
23		<u>NON-CLASSIFIED POSITIONS</u>		
24	(376)	Vice Chancellor - Athletics	1	\$450,000
25	(377)	Exec. Associate Athletic Director	1	\$169,744
26	(378)	Head Basketball Coach	2	\$168,437
27	(379)	Head Football Coach	1	\$168,437
28	(380)	Sr. Associate Athletic Director	6	\$145,291
29	(381)	Physician - Health Center	9	\$144,732
30	(382)	Assoc. Dir. of Athletics	4	\$130,131
31	(383)	Asst. Football Coach	11	\$122,853
32	(384)	Defensive Coordinator	1	\$122,853
33	(385)	Offensive Coordinator	1	\$122,853
34	(386)	Dir. of Tennis/Track Fac	1	\$114,932
35	(387)	Dir. Of Gymnastics Facility	1	\$114,932
36	(388)	Asst. Dir. of Athletics	11	\$110,491

1	(389)	Dir of Residence Life	1	\$108,435
2	(390)	Asst. Basketball Coach	6	\$108,231
3	(391)	Director of Counseling	1	\$102,674
4	(392)	Baseball Coach	1	\$100,929
5	(393)	Golf Coach	2	\$100,929
6	(394)	Head Coach	4	\$100,929
7	(395)	Head Swimming Coach	2	\$100,929
8	(396)	Head Tennis Coach	2	\$100,929
9	(397)	Head Track Coach	1	\$100,929
10	(398)	Head Volley Ball Coach	1	\$100,929
11	(399)	Soccer Coach	1	\$100,929
12	(400)	Sr. Project/Program Director	2	\$94,515
13	(401)	Concessions/Advertising Manager	3	\$94,287
14	(402)	Stadium Manager	1	\$94,287
15	(403)	Director of Arkansas Student Union	1	\$92,352
16	(404)	Project/Program Administrators	45	
17		Project/Program Director		\$89,573
18		Project/Program Manager		\$81,174
19		Project/Program Specialist		\$70,036
20	(405)	Head Trainer	2	\$87,477
21	(406)	Patient Care Supervisor	1	\$82,553
22	(407)	Mental Health Clinician	17	\$80,376
23	(408)	Pilot	4	\$80,279
24	(409)	Registered Nurse Practitioner	5	\$79,714
25	(410)	Academic Counselor	14	\$79,615
26	(411)	Student Development Specialist	13	\$76,458
27	(412)	Asst. Swimming Coach	2	\$73,085
28	(413)	Assoc. for Administration	4	\$73,085
29	(414)	Asst. Volley Ball Coach	1	\$73,085
30	(415)	Asst. Tennis Coach	2	\$73,085
31	(416)	Media Facilities Coordinator	3	\$73,085
32	(417)	Asst. Baseball Coach	2	\$70,161
33	(418)	Asst. Soccer Coach	2	\$70,161
34	(419)	Asst. Coach	21	\$70,161
35	(420)	Asst. Track Coach	3	\$70,161
36	(421)	Registered Nurse	6	\$68,558

1	(422)	Asst. Trainer	6	\$55,672
2	(423)	Graduate Assistant	7	\$37,862
3		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
4		<u>CLASSIFIED POSITIONS</u>		
5	(424)	Systems Analyst	1	GRADE C122
6	(425)	UAF Assistant Business Manager	2	GRADE C120
7	(426)	UAF Sports Information Coord	2	GRADE C120
8	(427)	Computer Support Specialist	3	GRADE C119
9	(428)	Fiscal Support Supervisor	1	GRADE C118
10	(429)	Coord of Sports Information	3	GRADE C117
11	(430)	Information Systems Analyst	2	GRADE C117
12	(431)	Skilled Trades Foreman	3	GRADE C117
13	(432)	Buyer	1	GRADE C116
14	(433)	Education Instruction Specialist	2	GRADE C116
15	(434)	HEI Program Coordinator	14	GRADE C116
16	(435)	Print Shop Manager	1	GRADE C116
17	(436)	Software Support Specialist	2	GRADE C116
18	(437)	Skilled Trades Supervisor	4	GRADE C116
19	(438)	Media Specialist	1	GRADE C116
20	(439)	Assistant Registrar	2	GRADE C115
21	(440)	Fiscal Support Analyst	7	GRADE C115
22	(441)	Medical Technologist	4	GRADE C115
23	(442)	Transit Operations Supervisor	1	GRADE C115
24	(443)	Computer Support Technician	7	GRADE C115
25	(444)	Maintenance Supervisor	1	GRADE C115
26	(445)	Print Shop Supervisor	3	GRADE C115
27	(446)	Skilled Tradesman	31	GRADE C115
28	(447)	Commercial Graphic Artist	5	GRADE C114
29	(448)	Computer Operator	1	GRADE C114
30	(449)	Radiology Technician	1	GRADE C114
31	(450)	Student Union Night Manager	1	GRADE C114
32	(451)	Administrative Support Supervisor	4	GRADE C113
33	(452)	Printing Estimator/Planner	2	GRADE C113
34	(453)	Inventory Control Manager	4	GRADE C113
35	(454)	Legal Support Specialist	2	GRADE C113
36	(455)	Licensed Practical Nurse	8	GRADE C113

1	(456)	Logistics Manager	6	GRADE C113
2	(457)	Medical Diagnostic Analyst	1	GRADE C113
3	(458)	Administrative Specialist III	22	GRADE C112
4	(459)	Fiscal Support Specialist	14	GRADE C112
5	(460)	Medical Records Technician	2	GRADE C112
6	(461)	Purchasing Technician	1	GRADE C112
7	(462)	Special Events Coordinator	1	GRADE C112
8	(463)	Athletic Facilities Supervisor	6	GRADE C111
9	(464)	Coordinator of Housekeeping	7	GRADE C111
10	(465)	Printer	12	GRADE C111
11	(466)	Storeroom Supervisor	4	GRADE C111
12	(467)	Collector	1	GRADE C110
13	(468)	Laboratory Technician	1	GRADE C110
14	(469)	Landscape Specialist	2	GRADE C110
15	(470)	Vehicle Facilities Coordinator	4	GRADE C110
16	(471)	Warehouse Specialist	2	GRADE C110
17	(472)	Administrative Specialist II	18	GRADE C109
18	(473)	Certified Nursing Assistant	7	GRADE C109
19	(474)	Institutional Bus Driver	26	GRADE C109
20	(475)	Duplication Assistant	2	GRADE C109
21	(476)	Cashier	15	GRADE C108
22	(477)	Fiscal Support Technician	8	GRADE C108
23	(478)	Maintenance Assistant	3	GRADE C108
24	(479)	Skilled Trades Helper	4	GRADE C108
25	(480)	Radio Dispatch Operator	3	GRADE C107
26	(481)	Administrative Specialist I	30	GRADE C106
27	(482)	Athletic Equipment Supervisor	2	GRADE C106
28	(483)	Audiovisual Laboratory Assistant	2	GRADE C106
29	(484)	Purchasing Assistant	4	GRADE C106
30	(485)	Shipping & Receiving Clerk	4	GRADE C105
31	(486)	Equipment Operator	3	GRADE C105
32	(487)	Parking Control Officer	12	GRADE C105
33	(488)	Reproduction Equipment Operator	7	GRADE C105
34	(489)	Institutional Services Supervisor	2	GRADE C104
35	(490)	Institutional Services Assistant	85	GRADE C103
36	(491)	Stock Clerk	1	GRADE C102

1		<u>CRIMINAL JUSTICE INSTITUTE</u>		
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ADMIN. AND ACADEMIC POSITIONS</u>		
4	(492)	Director, Criminal Justice Institute	1	\$144,748
5	(493)	Assoc. Dir Criminal Justice Inst	2	\$125,485
6	(494)	Asst. Dir., Fiscal Affairs	1	\$109,463
7	(495)	Project/Program Administrators	24	
8		Sr. Project/Program Director		\$97,350
9		Project/Program Director		\$89,573
10		Project/Program Manager		\$81,174
11		Project/Program Specialist		\$70,036
12	(496)	Director of Computer Serv.	1	\$79,160
13	(497)	Institutional Assistant	4	\$59,373
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(498)	Administrative Specialist III	4	GRADE C112
17	(499)	Fiscal Support Specialist	1	GRADE C112
18	(500)	Administrative Specialist II	1	GRADE C109
19		<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ADMINISTRATIVE AND ACADEMIC POSITION</u>		
22	(501)	Faculty - 12 month	14	
23		Distinguished Professor		\$180,596
24		Professor		\$154,533
25		Instructor		\$88,894
26	(502)	Dean of Clinton School	1	\$173,484
27	(503)	Director of Development	1	\$134,460
28	(504)	Project/Program Administrator	8	
29		Project/Program Director		\$89,573
30		Project/Program Manager		\$81,174
31		Project/Program Specialist		\$70,036
32	(505)	Lecturer	7	\$71,184
33		<u>ARK RESEARCH & EDUC OPTICAL NETWORK</u>		
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ADMIN POSITIONS</u>		
36	(506)	AREON Executive Director	1	\$190,962

1	(507)	AREON Chief Technology Officer	1	\$169,744
2	(508)	AREON Network Engineer	4	\$132,613
3	(509)	AREON Director of Admn & Plgn	1	\$89,167
4	(510)	Project/Program Specialist	2	\$70,036
5	(511)	AREON NW Support Engineer	2	\$50,156
6		<u>ARK SCHOOL FOR MATH, SCI AND ARTS</u>		
7	(512)	ASMSA Director	1	\$107,468
8	(513)	ASMSA Dean of Academic Affairs	1	\$94,507
9	(514)	ASMSA Fiscal Administrator	1	\$92,125
10	(515)	ASMSA Outreach Coordinator	1	\$87,900
11	(516)	ASMSA Dean Of Students	1	\$87,546
12	(517)	ASMSA Annual Fund Coordinator	1	\$74,864
13	(518)	ASMSA Recruiter/Public Relations	1	\$67,193
14	(519)	ASMSA Asst Network Engineer	3	\$63,617
15	(520)	ASMSA Network Administrator	1	\$63,615
16	(521)	ASMSA Counselor	2	\$63,615
17	(522)	ASMSA Teacher	66	\$63,615
18	(523)	ASMSA Project/Program Manager	2	\$63,108
19	(524)	ASMSA Distant Learning Tech	1	\$49,527
20	(525)	ASMSA Facility Manager	1	\$49,527
21	(526)	ASMSA HR/PR Manager	1	\$41,299
22	(527)	ASMSA Project/Program Specialist	5	\$41,299
23	(528)	ASMSA Coord Of Residential Life	1	\$40,376
24	(529)	ASMSA Administrative Assistant	1	\$37,012
25	(530)	ASMSA Teacher - Part Time	8	\$36,982
26	(531)	ASMSA Community Developer	1	\$36,628
27	(532)	ASMSA Registrar	1	\$36,628
28	(533)	ASMSA Nurse	1	\$36,628
29	(534)	ASMSA Secretary	2	\$31,497
30	(535)	ASMSA Maintenance Supervisor	1	\$30,285
31	(536)	ASMSA Library Assistant	2	\$25,300
32	(537)	ASMSA Residential Mentor	14	\$25,300
33	(538)	ASMSA Recruiter	2	\$24,000
34	(539)	ASMSA Receptionist	1	\$23,072
35	(540)	ASMSA Maintenance Worker	3	\$22,656
36	(541)	ASMSA Counselor Secretary	1	\$20,156

1 (542) ASMSA Residential Life Secretary 1 \$20,156
 2 MAX. NO. OF EMPLOYEES 7,170
 3

4 SECTION 2. EXTRA HELP - VARIOUS DIVISIONS AND ARKANSAS ARCHEOLOGICAL
 5 SURVEY. There is hereby authorized, for the University of Arkansas - Various
 6 Divisions and the Arkansas Archeological Survey for the 2011-2012 fiscal
 7 year, the following maximum number of part-time or temporary employees, to be
 8 known as "Extra Help", payable from funds appropriated herein for such
 9 purposes: three thousand eight hundred-eight (3,808) temporary or part-time
 10 employees, when needed, at rates of pay not to exceed those provided in the
 11 Uniform Classification and Compensation Act, or its successor, or this act
 12 for the appropriate classification.
 13

14 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 15 appropriated, to the University of Arkansas, to be payable from the
 16 University of Arkansas Fund, for personal services and operating expenses of
 17 the University of Arkansas - Various Divisions for the fiscal year ending
 18 June 30, 2012, the following:
 19

20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2011-2012</u>
22 (01) REGULAR SALARIES	\$161,000,000
23 (02) PERSONAL SERV MATCHING	35,000,000
24 (03) MAINT. & GEN. OPERATION	
25 (A) OPER. EXPENSE	5,690,194
26 (B) CONF. & TRAVEL	0
27 (C) PROF. FEES	0
28 (D) CAP. OUTLAY	0
29 (E) DATA PROC.	0
30 (04) FUNDED DEPRECIATION	<u>2,076,850</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$203,767,044</u>

32
 33 SECTION 4. ALLOCATIONS. There is hereby allocated, to the various
 34 programs of the University of Arkansas at Fayetteville, as set out herein,
 35 the following amounts of the funds appropriated in Section 3 hereof, to the
 36 University of Arkansas at Fayetteville, there to be used as provided by law,

1 for the fiscal year ending June 30, 2012, the following:

2		
3		MAXIMUM ALLOCATION
4	ITEM	FISCAL YEARS
5	<u>NO.</u>	<u>2011-2012</u>
6	(1) FAYETTEVILLE CAMPUS	\$125,231,540
7	(2) SYSTEM ADMINISTRATION	3,685,410
8	(3) DIVISION OF AGRICULTURE	68,216,021
9	(4) CRIMINAL JUSTICE INSTITUTE	1,845,315
10	(5) ARCHEOLOGICAL SURVEY	2,469,345
11	(6) CLINTON SCHOOL	<u>2,319,413</u>
12	TOTAL AMOUNT ALLOCATED	<u>\$203,767,044</u>

13

14 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 15 to the University of Arkansas, to be payable from cash funds as defined by
 16 Arkansas Code 19-4-801 of the University of Arkansas, for personal services
 17 and operating expenses of the University of Arkansas - Various Divisions for
 18 the fiscal year ending June 30, 2012, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2011-2012</u>
22	(01) REGULAR SALARIES	\$178,024,600
23	(02) EXTRA HELP	27,285,500
24	(03) PERSONAL SERV MATCHING	44,535,200
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	160,200,000
27	(B) CONF. & TRAVEL	47,000,000
28	(C) PROF. FEES	55,000,000
29	(D) CAP. OUTLAY	58,000,000
30	(E) DATA PROC.	0
31	(05) CAPITAL IMPROVEMENTS	246,597,200
32	(06) DEBT SERVICE	4,000,000
33	(07) FUND TRANS/REFUND/ INVESTMENTS	13,500,000
34	(08) OVERTIME	<u>5,900,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$840,042,500</u>

36

1 SECTION 6. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH.

2 There is hereby appropriated, to the University of Arkansas, to be payable
 3 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 4 Arkansas, for personal services and operating expenses of the University of
 5 Arkansas - Soils Testing and Research Program for the fiscal year ending June
 6 30, 2012, the following:

8 ITEM	FISCAL YEAR
9 NO.	2011-2012
10 (01) REGULAR SALARIES	\$800,000
11 (02) EXTRA HELP	60,000
12 (03) PERSONAL SERV MATCHING	250,000
13 (04) MAINT. & GEN. OPERATION	
14 (A) OPER. EXPENSE	800,000
15 (B) CONF. & TRAVEL	20,000
16 (C) PROF. FEES	20,000
17 (D) CAP. OUTLAY	500,000
18 (E) DATA PROC.	0
19 (05) CAPITAL IMPROVEMENTS	1,000,000
20 (06) FUND TRANS/REFUND/ INVESTMENTS	<u>300,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$3,750,000</u>

22

23 SECTION 7. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND
 24 ARTS. There is hereby authorized, for the University of Arkansas - Arkansas
 25 School for Mathematics, Sciences and Arts for the 2011-2012 fiscal year, the
 26 following maximum number of part-time or temporary employees, to be known as
 27 "Extra Help", payable from funds appropriated herein for such purposes: ten
 28 (10) temporary or part-time employees, when needed, at rates of pay not to
 29 exceed those provided in the Uniform Classification and Compensation Act, or
 30 its successor, or this act for the appropriate classification.

31

32 SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR
 33 MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the
 34 University of Arkansas, to be payable from the School for Math, Science and
 35 Arts Fund, for personal services and operating expenses of the University of
 36 Arkansas - Arkansas School for Mathematics, Sciences and Arts for the fiscal

1 year ending June 30, 2012, the following:

2		
3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2011-2012</u>
5	(01) REGULAR SALARIES	\$4,400,000
6	(02) PERSONAL SERV MATCHING	1,300,000
7	(03) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	2,012,403
9	(B) CONF. & TRAVEL	0
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	(04) CONTINGENCY	<u>400,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,112,403</u></u>

15

16 SECTION 9. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR
 17 MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the
 18 University of Arkansas, to be payable from cash funds as defined by Arkansas
 19 Code 19-4-801 of the University of Arkansas, for personal services and
 20 operating expenses of the University of Arkansas - Arkansas School for
 21 Mathematics, Sciences and Arts for the fiscal year ending June 30, 2012, the
 22 following:

23

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2011-2012</u>
26	(01) REGULAR SALARIES	\$5,000,000
27	(02) EXTRA HELP	150,000
28	(03) PERSONAL SERV MATCHING	1,700,000
29	(04) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	4,000,000
31	(B) CONF. & TRAVEL	300,000
32	(C) PROF. FEES	400,000
33	(D) CAP. OUTLAY	4,000,000
34	(E) DATA PROC.	0
35	(05) CAPITAL IMPROVEMENTS	4,000,000
36	(06) DEBT SERVICE	450,000

1	(07) CONSTRUCTION	<u>10,000,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>

3

4 SECTION 10. APPROPRIATION - CRIMINAL JUSTICE INSTITUTE. There is
 5 hereby appropriated, to the University of Arkansas, to be payable from the
 6 University of Arkansas Fund, for education and training to assist the
 7 criminal justice community in addressing clandestine methamphetamine
 8 activities in the State, of the University of Arkansas - Criminal Justice
 9 Institute for the fiscal year ending June 30, 2012, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2011-2012</u>

13	(01) CLANDESTINE METHAMPHETAMINE EDUCATION	
14	& TRAINING	<u>\$150,000</u>

15

16 SECTION 11. APPROPRIATION - UNIVERSITY OF ARKANSAS SCHOOL OF LAW.
 17 There is hereby appropriated, to the University of Arkansas, to be payable
 18 from the University of Arkansas Fund, from special revenues received from
 19 additional uniform filing fees in circuit court as authorized by Arkansas
 20 Code Annotated 16-10-314, for expenses of the University of Arkansas - School
 21 of Law for the fiscal year ending June 30, 2012, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2011-2012</u>

25	(01) UNIVERSITY OF ARKANSAS SCHOOL OF LAW	
26	EXPENSES	<u>\$800,000</u>

27

28 SECTION 12. APPROPRIATION - ARKANSAS RESEARCH AND EDUCATION OPTICAL
 29 NETWORK. There is hereby appropriated, to the University of Arkansas, to be
 30 payable from the University of Arkansas Fund, for operations of the
 31 University of Arkansas - Arkansas Research and Education Optical Network for
 32 the fiscal year ending June 30, 2012, the following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2011-2012</u>

36	(01) ARK RESEARCH & EDUCATION OPTICAL	
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1 NETWORK OPERATIONS \$70,056

2

3 SECTION 13. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND
4 EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University
5 of Arkansas, to be payable from cash funds as defined by Arkansas Code
6 19-4-801 of the University of Arkansas, for personal services and operating
7 expenses of the University of Arkansas - Arkansas Research and Education
8 Optical Network for the fiscal year ending June 30, 2012, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2011-2012</u>
12 (01) REGULAR SALARIES	\$695,000
13 (02) PERSONAL SERV MATCHING	208,500
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	8,000,000
16 (B) CONF. & TRAVEL	100,000
17 (C) PROF. FEES	8,000,000
18 (D) CAP. OUTLAY	8,000,000
19 (E) DATA PROC.	0
20 (04) CAPITAL IMPROVEMENTS	<u>30,000,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$55,003,500</u>

22

23 SECTION 14. APPROPRIATION - GARVAN WOODLAND GARDENS. There is hereby
24 appropriated, to the University of Arkansas, to be payable from the
25 University of Arkansas Fund, for Garvan Woodland Gardens operating expenses
26 of the University of Arkansas - Division of Architecture for the fiscal year
27 ending June 30, 2012, the following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2011-2012</u>
31 (01) GARVAN WOODLAND GARDENS OPERATIONS	<u>\$58,180</u>

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33 SECTION 15. REGULAR SALARIES - KNOWLEDGE BASED ECONOMIC DEVELOPMENT
34 PROGRAM. There is hereby established for the University of Arkansas -
35 Knowledge Based Economic Development Program for the 2011-2012 fiscal year,
36 the following maximum number of regular employees.

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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>KNOWLEDGE BASED ECONOMIC DEVELOPMENT PROGRAM</u>			
(1)	Sr. Project/Program Director	1	\$94,515
(2)	Assoc for Administration	<u>1</u>	\$67,966
MAX. NO. OF EMPLOYEES		2	

SECTION 16. APPROPRIATION - KNOWLEDGE BASED ECONOMIC DEVELOPMENT PROGRAM. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and operating expenses for the Knowledge Based Economic Development Program of the University of Arkansas located at the Winthrop Rockefeller Institute, for the fiscal year ending June 30, 2012, the following:

ITEM NO.	FISCAL YEAR 2011-2012
(01) KNOWLEDGE BASED ECONOMIC DEVELOPMENT PROGRAM	<u>\$108,098</u>

SECTION 17. APPROPRIATION - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND THE ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from the General Improvement Fund or its successor fund or fund accounts, the following:

(A) for construction, renovations, major maintenance, maintenance, furnishings, and purchase of equipment for the Arkansas School for Mathematics, Sciences and the Arts, in a sum not to exceed
\$4,000,000.

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WINTHROP ROCKEFELLER INSTITUTE FUNDING. The University of Arkansas shall allocate and budget and commit for expenditure \$108,098 to fund the appropriation

1 authorized from general revenue for the Winthrop Rockefeller Institute as
2 appropriated in Section 16 herein.

3 The provisions of this section shall be in effect only from July 1, ~~2010~~
4 2011 through June 30, ~~2011~~ 2012.

5

6 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL
8 JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of
9 this Act the Chief Fiscal Officer of the State, Treasurer of State and
10 Auditor of State shall transfer on their books the sum of one hundred fifty
11 thousand dollars (\$150,000) from the Special State Assets Forfeiture Fund to
12 the University of Arkansas Fund for allocation to the Criminal Justice
13 Institute for education and training to assist the criminal justice community
14 in addressing the clandestine methamphetamine activities in the State.

15 The provisions of this section shall be in effect only from July 1, ~~2010~~
16 2011 through June 30, ~~2011~~ 2012.

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18 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
20 ARCHEOLOGICAL SURVEY USE AND DISBURSING OFFICER. The funds appropriated under
21 Section 3 and allocated in Item (5) of Section 4 of this Act are to be used
22 for the personal services and maintenance and general operation of the
23 Arkansas Archeological Survey and for no other purpose. The Vice-President
24 for Finance and Administration of the University of Arkansas is hereby made
25 the disbursing officer for the appropriation made by this Act.

26 The provisions of this section shall be in effect only from July 1, ~~2010~~
27 2011 through June 30, ~~2011~~ 2012.

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29 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
31 ALLOWANCES. For the purpose of providing necessary allowances for housing
32 and other unusual expenses incurred by or on behalf of the athletic
33 directors, associate and assistant athletic directors, head coaches,
34 assistant coaches, offensive coordinators, defensive coordinators, and head
35 trainers in the ~~men's and women's~~ Athletic Departments at the University of
36 Arkansas, Fayetteville, the Board of Trustees may make special allowances

1 available therefore in such amounts as the Board of Trustees may determine as
2 justified, an equitable allowance in view of the unusual and exacting duties
3 of said athletic directors, associate and assistant athletic directors, head
4 coaches, assistant coaches, offensive coordinators, defensive coordinators,
5 and head trainers in the ~~men's and women's~~ Athletic Departments at the
6 University of Arkansas, Fayetteville, and for the purpose of providing such
7 allowances, the Board of Trustees is authorized to expend from the auxiliary
8 income of the University of Arkansas, Fayetteville, which is derived from
9 athletic event receipts, or from contributions from sources other than state
10 funds, an amount not to exceed ten thousand dollars (\$10,000) each for such
11 purposes during each fiscal year for the athletic directors, associate
12 athletic directors, and head coaches, and an amount not to exceed one
13 thousand dollars (\$1,000) each for the assistant athletic directors,
14 assistant coaches, offensive coordinators, defensive coordinators, and head
15 trainers. Any such allowances shall be in addition to the regular salary of
16 such athletic directors, associate and assistant athletic directors, head
17 coaches and assistant coaches. Further, if the special allowance funds
18 authorized herein are utilized the University of Arkansas, Fayetteville shall
19 report annually to the Arkansas Legislative Joint Auditing Committee the
20 exact disposition of those special allowance funds. In recognition of the
21 extra work involved in the participation of intercollegiate athletic teams in
22 post-season competition, and to promote exceptional achievement in the total
23 sports program, the Chancellor of the University of Arkansas, Fayetteville,
24 in accordance with policies issued by the Board of Trustees of the University
25 of Arkansas, may approve additional compensation of up to one month's salary
26 for the Athletic Department and Band personnel when any athletic team
27 participates in post-season competition or achieves exceptional recognition,
28 which shall be in addition to the regular salaries authorized by law,
29 provided that the additional compensation shall be paid from contributions
30 from sources other than public funds.

31 The provisions of this section shall be in effect only from July 1, ~~2010~~
32 2011 through June 30, ~~2011~~ 2012.

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34 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
36 ADDITIONAL PAYMENTS AUTHORIZED. The Board of Trustees of the University of

1 Arkansas is hereby authorized to make additional payments to head and
2 assistant coaches at the University of Arkansas, Fayetteville, from revenues
3 generated by contracts with vendors of athletic apparel, shoes, multimedia
4 rights, and other products in such amounts as may be established by the Board
5 of Trustees for performance by the coaches of consulting and other
6 obligations pursuant to contracts between the University and such vendors.
7 Such additional payments to head and assistant coaches shall not be
8 considered salary and shall not be deemed or construed to exceed the maximum
9 salaries established for such coaches by the General Assembly. Nothing in
10 this section shall be construed to reduce or eliminate the authority granted
11 elsewhere in Arkansas statutes for the payment of allowances or bonuses to
12 coaches at the University of Arkansas, Fayetteville.

13 The provisions of this section shall be in effect only from July 1, ~~2010~~
14 2011 through June 30, ~~2011~~ 2012.

15

16 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

18 APPRENTICE PROGRAM WAGES. All apprentices in the University of Arkansas U.S.
19 Department of Labor Approved Apprentices Program shall be appointed into the
20 State of Arkansas Classified Pay Plan title of (C105) Apprentice Tradesman at
21 the then Labor Market Entry Rate.

22 Using successive Arkansas Department of Labor Prevailing Wage
23 Determination (ADLPWD) Building Rates for Washington County for the craft
24 title matching that Apprentice's craft training, individual Apprentices shall
25 be paid progressively increasing wages upon successful completion of
26 successive years of training for their craft. Progressively increasing, as
27 strongly encouraged for this type program by the U.S. Department of Labor, is
28 defined as a percentage difference between the Apprentice's current salary
29 and the next year's ADLPWD Washington County Building Rates Basic Hourly Rate
30 for their chosen craft, but not less than the preceding year's wages with any
31 authorized cost of living (COLA) applied.

32 Upon successful completion of the Apprentices Program, fulfillment of
33 all related licensing requirements, and availability of an open Skilled
34 Trades Worker position (if not already in a C115 Skilled Tradesman position),
35 all Apprentices Program graduates shall be promoted to a C115 Skilled
36 Tradesman position and earn the ADLPWD Washington County Building Rates Basic

1 Hourly Rate for the classification of their chosen craft except that: "No
2 Apprentice Program graduate shall earn wages less than C115 Skilled Tradesman
3 Entry Level."

4 The provisions of this section shall be in effect only from July 1, ~~2010~~
5 2011 through June 30, ~~2011~~ 2012.

6
7 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
9 FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of
10 School for Mathematics, Sciences, and the Arts who, in addition to working
11 during the regular school term also work during the summer months, shall be
12 authorized as additional compensation an amount not to exceed 1/10 of their
13 annual salary for each month or part thereof worked. Such additional
14 compensation shall not be construed as exceeding the maximum salary
15 authorized for said employees. Payment of additional compensation shall be
16 limited to employees as follows:

17 SUMMER PROGRAM POSITIONS

18 Teacher

19 Residential Mentor

20 Counselor

21 The provisions of this section shall be in effect only from July 1, ~~2010~~
22 2011 through June 30, ~~2011~~ 2012.

23
24 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
26 FOR MATHEMATICS, SCIENCES AND THE ARTS TEACHER GRANT RELATED FUNDING
27 PROVISION. Teachers of the School for Mathematics, Sciences, and the Arts
28 who, in addition to fulfilling annual teaching contract requirements also
29 write grants, grant progress reports and write and publish papers may be
30 authorized as additional annual compensation an amount up to 1/10 of their
31 annual salary. Such additional compensation shall not be construed as
32 exceeding the maximum salary authorized for said employees. The additional
33 compensation authorized by this section shall not be paid from state general
34 revenues or Educational Excellence Trust Fund monies.

35 The provisions of this section shall be in effect only from July 1, ~~2010~~
36 2011 through June 30, ~~2011~~ 2012.

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2 SECTION 26. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
3 authorized by this act shall be limited to the appropriation for such agency
4 and funds made available by law for the support of such appropriations; and
5 the restrictions of the State Procurement Law, the General Accounting and
6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
7 Procedures and Restrictions Act, the Higher Education Expenditures
8 Restrictions Act, or their successors, and other fiscal control laws of this
9 State, where applicable, and regulations promulgated by the Department of
10 Finance and Administration, as authorized by law, shall be strictly complied
11 with in disbursement of said funds.
12

13 SECTION 27. LEGISLATIVE INTENT. It is the intent of the General
14 Assembly that any funds disbursed under the authority of the appropriations
15 contained in this act shall be in compliance with the stated reasons for
16 which this act was adopted, as evidenced by the Agency Requests, Executive
17 Recommendations and Legislative Recommendations contained in the budget
18 manuals prepared by the Department of Finance and Administration, letters, or
19 summarized oral testimony in the official minutes of the Arkansas Legislative
20 Council or Joint Budget Committee which relate to its passage and adoption.
21

22 SECTION 28. EMERGENCY CLAUSE. It is found and determined by the
23 General Assembly, that the Constitution of the State of Arkansas prohibits
24 the appropriation of funds for more than a one (1) year period; that the
25 effectiveness of this Act on July 1, 2011 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the legislative session, the delay in the
28 effective date of this Act beyond July 1, 2011 could work irreparable harm
29 upon the proper administration and provision of essential governmental
30 programs. Therefore, an emergency is hereby declared to exist and this Act
31 being necessary for the immediate preservation of the public peace, health
32 and safety shall be in full force and effect from and after July 1, 2011.
33

34 */s/ Joint Budget Committee*
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