State of Arkansas
88th General Assembly
As Engrossed: ${ }^{\text {A B Bill }}$
Regular Session, 2011
SENATE BILL 283

By: Joint Budget Committee

## For An Act To Be Entitled

an act to make an appropriation for personal SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS - ITS VARIOUS DIVISIONS AND THE ARKANSAS ARCHEOLOGICAL SURVEY FOR THE FISCAL YEAR ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS - ITS VARIOUS DIVISIONS AND THE ARKANSAS ARCHEOLOGICAL SURVEY APPROPRIATION FOR THE 2011-2012 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - VARIOUS DIVISIONS AND THE ARKANSAS ARCHEOLOGICAL SURVEY. There is hereby established for the University of Arkansas - Various Divisions and the Arkansas Archeological Survey for the 2011-2012 fiscal year, the following maximum number of regular employees.

|  | Maximum Annual |
| :---: | ---: |
| Maximum | Salary Rate |
| No. of | Fiscal Year |
| Employees | $2011-2012$ |

SYSTEM ADMINISTRATION
TWELVE MONTH EDUCATIONAL AND GENERAL
ADMINISTRATIVE POSITIONS

| 1 | (001) | President, University of Arkansas | 1 | \$371,315 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (002) | Vice-Pres. for Agriculture/Chanc. | 1 | \$185,523 |
| 3 | (003) | Vice-Pres. for Academic Affairs | 1 | \$180,261 |
| 4 | (004) | Vice-Pres. for Fin. \& Admin. | 1 | \$175,742 |
| 5 | (005) | Vice-Pres. for Univ. Rel. \& Pub. Ser | 1 | \$162, 187 |
| 6 | (006) | Vice-Pres. for Planning \& Dev. | 1 | \$162,187 |
| 7 | (007) | General Counsel | 1 | \$162, 187 |
| 8 | (008) | Assoc. Vice President | 5 | \$144, 121 |
| 9 | (009) | Dir. of Employee Benefits | 1 | \$144, 121 |
| 10 | (010) | Dir. of Internal Audits | 1 | \$136,820 |
| 11 | (011) | Dir. of Plan. \& Resource Services | 1 | \$136,783 |
| 12 | (012) | Assoc. Dir. of Plng. \& Res. Sves. | 2 | \$123,533 |
| 13 | (013) | Senior Assoc. General Counsel | 1 | \$113,668 |
| 14 | (014) | Assoc. General Counsel | 4 | \$111,365 |
| 15 | (015) | Asst. Dir. of Plng. \& Res. Sves | 1 | \$109,463 |
| 16 | (016) | Asst. to the President | 1 | \$107,951 |
| 17 | (017) | Research Associate | 3 | \$105,271 |
| 18 | (018) | Regional Audit Manager | 4 | \$104,353 |
| 19 | (019) | Dir. of Administrative Services | 2 | \$103,371 |
| 20 | (020) | Contract Manager | 1 | \$101,071 |
| 21 | (021) | Dir. of Computing Services | 1 | \$95,391 |
| 22 | (022) | Director of Institutional Research | 1 | \$93,755 |
| 23 | (023) | Assoc. Director of Internal Audits | 4 | \$87, 192 |
| 24 | (024) | Associate Director | 2 | \$76,930 |
| 25 | (025) | Dir. of University Information | 1 | \$76,930 |
| 26 | (026) | Senior Internal Auditor | 2 | \$72,405 |
| 27 | (027) | Assoc. for Administration | 5 | \$70,036 |
| 28 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 29 |  | CLASSIFIED POSITIONS |  |  |
| 30 | (028) | Administrative Analyst | 1 | GRADE Cll5 |
| 31 | (029) | Maintenance Supervisor | 1 | GRADE Cll5 |
| 32 | (030) | Legal Support Specialist | 1 | GRADE Cll3 |
| 33 | (031) | Administrative Specialist III | 3 | GRADE Cl12 |
| 34 | (032) | Landscape Specialist | 1 | GRADE Cll0 |
| 35 |  | $\underline{U}$ of A FAYETTEVILLE |  |  |
| 36 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |


| 1 |  | ADMIN POSITIONS |  |  |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (033) | Dean of Engineering | 1 | \$275,834 |
| 3 | (034) | Dean of Business Administration | 1 | \$245,396 |
| 4 | (035) | Assoc Dean of Walton Coll of Bus. | 2 | \$222,995 |
| 5 | (036) | Vice-Chan for Univ Advancement | 1 | \$212,180 |
| 6 | (037) | Chancellor, UA-Fayetteville | 1 | \$196,067 |
| 7 | (038) | Vice Chancellor/Provost | 1 | \$193,529 |
| 8 | (039) | Assoc. Vice Chancellor for Univ. Inf | 1 | \$185,658 |
| 9 | (040) | Assoc. Vice-Chanc. for Advancement | 3 | \$185,658 |
| 10 | (041) | Assoc Dean of Engineering | 2 | \$180,000 |
| 11 | (042) | Dean of Law | 1 | \$173,485 |
| 12 | (043) | Vice-Chanc. for Finance \& Admin. | 1 | \$173,485 |
| 13 | (044) | Dean | 8 | \$166,706 |
| 14 | (045) | Vice-Chan for Govt \& Comm Rel | 1 | \$162,187 |
| 15 | (046) | Associate Dean | 11 | \$159,135 |
| 16 | (047) | Sr. Asst. Dean of Business | 1 | \$159,135 |
| 17 | (048) | Vice Prov. for Resch \& Eco. Dev. | 1 | \$155,311 |
| 18 | (049) | Assoc. Vice Chancellor | 6 | \$155,311 |
| 19 | (050) | Vice-Provost | 5 | \$155,311 |
| 20 | (051) | Dir of Community Design Ctr | 1 | \$147,733 |
| 21 | (052) | Assoc. Vice-Provost For Research | 2 | \$143,884 |
| 22 | (053) | Assoc. Vice Prov. for Resch. Comp. | 1 | \$143, 222 |
| 23 | (054) | Asst. V-C for Advancement | 2 | \$143,222 |
| 24 | (055) | Director of University Press | 1 | \$140,738 |
| 25 | (056) | Sr. Major Gift Development Officer | 1 | \$138,989 |
| 26 | (057) | Dir. of Corp \& Foundations Relations | 1 | \$138,989 |
| 27 | (058) | Director of Deferred Giving | 1 | \$137,917 |
| 28 | (059) | Dir. of Resch. Supp. \& Spons Progs | 1 | \$137,340 |
| 29 | (060) | Assoc. Vice-Chanc. for Finance | 1 | \$123,795 |
| 30 | (061) | Director of Outreach | 2 | \$122,190 |
| 31 | (062) | Major Gift Development Officer | 37 | \$122,190 |
| 32 | (063) | Asst. Vice-Chancellor | 3 | \$122,004 |
| 33 | (064) | Assoc. Vice-Chanc. for Admin. | 1 | \$121,536 |
| 34 | (065) | Dir. of Institutional Research | 1 | \$120,405 |
| 35 | (066) | Assoc. Dir. Univ. Info. Tech. Sves. | 7 | \$119,682 |
| 36 | (067) | Asst. to the Chancellor | 1 | \$118,971 |


| 1 | (068) | Assistant Dean |
| :--- | :--- | :--- |
| 2 | $(069)$ | Asst. Vice-Provost for Research |


| 1 | (097) | Budget Director | 1 | \$94,475 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (098) | Director of Distance Learning | 2 | \$94,070 |
| 3 | (099) | Dir. of Tech. Mediated Learning | 1 | \$94,070 |
| 4 | (100) | Director of University Police | 1 | \$93,354 |
| 5 | (101) | Architect | 2 | \$91,874 |
| 6 | (102) | Dir. of General Adult Education | 1 | \$89,572 |
| 7 | (103) | Associate Dir of Technology | 5 | \$88,641 |
| 8 | (104) | Assoc. Dir. Of Executive Education | 2 | \$85,764 |
| 9 | (105) | Dir. of Credit Studies | 1 | \$85,438 |
| 10 | (106) | Director of Student Activities | 1 | \$84,872 |
| 11 | (107) | Dir. Ctr. for Leadshp./Comm. Engmt. | 1 | \$84,872 |
| 12 | (108) | Landscape Architect | 1 | \$83,457 |
| 13 | (109) | Master Scientific Research Tech. | 13 | \$81,174 |
| 14 | (110) | Dir. of University Relations | 1 | \$80,376 |
| 15 | (111) | Academic Counselor | 28 | \$79,615 |
| 16 | (112) | Assoc. Dir. Of Outreach | 1 | \$79,568 |
| 17 | (113) | Asst. to the Provost | 1 | \$78,810 |
| 18 | (114) | Student Development Specialist | 12 | \$76,458 |
| 19 | (115) | Administrative Data Manager | 1 | \$76,240 |
| 20 | (116) | Assist Dir of Affirm Action | 1 | \$73,742 |
| 21 | (117) | Coord. of Academic Space | 1 | \$73,482 |
| 22 | (118) | Assoc. Dir. of Enhanced Learning Ctr | 1 | \$71,441 |
| 23 | (119) | Assoc. Dir. of Financial Aid | 1 | \$71,341 |
| 24 | (120) | Associate Director of Admissions | 1 | \$71,341 |
| 25 | (121) | Instructional Designer | 14 | \$70,434 |
| 26 | (122) | Associate for Administration | 1 | \$70,036 |
| 27 | (123) | Conference Coordinator | 6 | \$68,882 |
| 28 | (124) | Scientific Research Technologist | 13 | \$67, 134 |
| 29 | (125) | Assistant to the Dean | 10 | \$63,825 |
| 30 | (126) | Licensing Administrator | 1 | \$57,728 |
| 31 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 32 |  | CLASSIFIED POSITIONS |  |  |
| 33 | (127) | Engineer Supervisor | 1 | GRADE C126 |
| 34 | (128) | Computer Support Manager | 1 | GRADE C124 |
| 35 | (129) | Systems Specialist | 13 | GRADE C124 |
| 36 | (130) | Senior Software Support Analyst | 10 | GRADE C123 |


| 1 | (131) | Network Support Specialist | 3 | GRADE C123 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (132) | Associate Registrar | 4 | GRADE C122 |
| 3 | (133) | HE Public Safety Commander III | 2 | GRADE Cl22 |
| 4 | (134) | Security Analyst | 4 | GRADE Cl22 |
| 5 | (135) | Systems Analyst | 28 | GRADE C122 |
| 6 | (136) | UAF Construction Coordinator | 10 | GRADE Cl22 |
| 7 | (137) | Engineer | 2 | GRADE C121 |
| 8 | (138) | HE Public Safety Commander II | 3 | GRADE Cl21 |
| 9 | (139) | Personnel Manager | 2 | GRADE Cl21 |
| 10 | (140) | HE Public Safety Commander I | 4 | GRADE Cl20 |
| 11 | (141) | Public Information Coordinator | 2 | GRADE Cl20 |
| 12 | (142) | Buyer Supervisor | 2 | GRADE C119 |
| 13 | (143) | Computer Support Specialist | 65 | GRADE Cl19 |
| 14 | (144) | Database Analyst | 2 | GRADE Cl19 |
| 15 | (145) | Health Physicist | 1 | GRADE Cl19 |
| 16 | (146) | Payroll Services Coordinator | 1 | GRADE Cl19 |
| 17 | (147) | Research Technologist | 1 | GRADE Cl19 |
| 18 | (148) | Fiscal Support Supervisor | 7 | GRADE Cl18 |
| 19 | (149) | Network Support Analyst | 12 | GRADE Cl18 |
| 20 | (150) | Website Developer | 10 | GRADE Cl18 |
| 21 | (151) | Editor | 6 | GRADE Cl17 |
| 22 | (152) | HE Public Safety Supervisor | 6 | GRADE Cl17 |
| 23 | (153) | Human Resource Analyst | 1 | GRADE Cll7 |
| 24 | (154) | Information Systems Analyst | 7 | GRADE Cl17 |
| 25 | (155) | Maintenance Coordinator | 3 | GRADE C117 |
| 26 | (156) | Research Project Analyst | 2 | GRADE C117 |
| 27 | (157) | Skilled Trades Foreman | 12 | GRADE C117 |
| 28 | (158) | Buyer | 4 | GRADE Cl16 |
| 29 | (159) | Occupation Safety Coordinator | 5 | GRADE Cl16 |
| 30 | (160) | HEI Program Coordinator | 43 | GRADE Cl16 |
| 31 | (161) | HE Public Safety Officer | 30 | GRADE Cl16 |
| 32 | (162) | Const/Maintenance Coordinator | 1 | GRADE Cl16 |
| 33 | (163) | Public Information Specialist | 7 | GRADE Cl16 |
| 34 | (164) | Radio Program Director | 1 | GRADE Cll6 |
| 35 | (165) | Media Specialist | 6 | GRADE C116 |
| 36 | (166) | Software Support Specialist | 7 | GRADE Cl16 |


| 1 | (167) | Skilled Trades Supervisor | 12 | GRADE Cll6 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (168) | Administrative Analyst | 21 | GRADE Cl15 |
| 3 | (169) | Assistant Registrar | 1 | GRADE Cl15 |
| 4 | (170) | Computer Support Technician | 30 | GRADE Cl15 |
| 5 | (171) | Fabrication Shop Manager | 1 | GRADE Cl15 |
| 6 | (172) | Financial Aid Analyst | 11 | GRADE Cll5 |
| 7 | (173) | Fiscal Support Analyst | 51 | GRADE Cl15 |
| 8 | (174) | Library Supervisor | 27 | GRADE C115 |
| 9 | (175) | Maintenance Supervisor | 4 | GRADE Cl15 |
| 10 | (176) | Payroll Services Specialist | 2 | GRADE Cll5 |
| 11 | (177) | Skilled Tradesman | 122 | GRADE C115 |
| 12 | (178) | Architectural Draftsman | 3 | GRADE C114 |
| 13 | (179) | Commercial Graphic Artist | 4 | GRADE C114 |
| 14 | (180) | Computer Operator | 20 | GRADE C114 |
| 15 | (181) | Network Analyst | 5 | GRADE C114 |
| 16 | (182) | Safety Supervisor | 2 | GRADE C114 |
| 17 | (183) | Staff Development Specialist | 2 | GRADE Cl14 |
| 18 | (184) | Stationary Engineer | 13 | GRADE C114 |
| 19 | (185) | Warehouse Manager | 3 | GRADE Cll4 |
| 20 | (186) | Administrative Support Supervisor | 12 | GRADE Cll3 |
| 21 | (187) | Audiovisual Aids Supervisor | 1 | GRADE Cll3 |
| 22 | (188) | Financial Aid Specialist | 3 | GRADE Cll3 |
| 23 | (189) | HR Specialist | 5 | GRADE Cl13 |
| 24 | (190) | Inventory Control Manager | 4 | GRADE Cll3 |
| 25 | (191) | Landscape Supervisor | 2 | GRADE Cl13 |
| 26 | (192) | Legal Support Specialist | 3 | GRADE Cl13 |
| 27 | (193) | Logistics Manager | 2 | GRADE Cll3 |
| 28 | (194) | Photographer | 2 | GRADE Cl13 |
| 29 | (195) | Administrative Specialist III | 167 | GRADE Cll2 |
| 30 | (196) | Fiscal Support Specialist | 50 | GRADE Cll2 |
| 31 | (197) | Instrumentation Tech | 3 | GRADE C112 |
| 32 | (198) | Research Assistant | 4 | GRADE Cll2 |
| 33 | (199) | Alumni Affairs Specialist | 1 | GRADE Clll |
| 34 | (200) | Athletic Facility Supervisor | 4 | GRADE Clll |
| 35 | (201) | Coordinator of Housekeeping | 9 | GRADE Clll |
| 36 | (202) | Storeroom Supervisor | 2 | GRADE Clll |


| 1 | (203) | Library Specialist | 25 | GRADE Clll |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (204) | Admissions Analyst Supervisor | 3 | GRADE Cl10 |
| 3 | (205) | Collector | 3 | GRADE C110 |
| 4 | (206) | Computer Lab Technician | 13 | GRADE Cll0 |
| 5 | (207) | HE Pub Safety Security Officer | 1 | GRADE Cll0 |
| 6 | (208) | Human Resources Assistant | 2 | GRADE C110 |
| 7 | (209) | Equipment Mechanic | 1 | GRADE Cl10 |
| 8 | (210) | Payroll Officer | 2 | GRADE Cl10 |
| 9 | (211) | Warehouse Specialist | 1 | GRADE Cl10 |
| 10 | (212) | Administrative Specialist II | 94 | GRADE C109 |
| 11 | (213) | Admissions Analyst II | 15 | GRADE C109 |
| 12 | (214) | Heavy Equipment Operator | 10 | GRADE C109 |
| 13 | (215) | Library Technician | 36 | GRADE C109 |
| 14 | (216) | Cashier | 7 | GRADE C108 |
| 15 | (217) | Multimedia Technician | 1 | GRADE C108 |
| 16 | (218) | Fiscal Support Technician | 14 | GRADE C108 |
| 17 | (219) | Admissions Specialist | 1 | GRADE C108 |
| 18 | (220) | Inventory Control Technician | 6 | GRADE C108 |
| 19 | (221) | Skilled Trades Helper | 25 | GRADE C108 |
| 20 | (222) | Mail Services Coordinator | 2 | GRADE C107 |
| 21 | (223) | Radio Dispatch Operator | 2 | GRADE C107 |
| 22 | (224) | Library Support Assistant | 11 | GRADE C107 |
| 23 | (225) | Mail Services Coordinator | 2 | GRADE C107 |
| 24 | (226) | Registrar's Assistant | 16 | GRADE C107 |
| 25 | (227) | Administrative Specialist I | 45 | GRADE C106 |
| 26 | (228) | Audiovisual Laboratory Assistant | 2 | GRADE C106 |
| 27 | (229) | Purchasing Assistant | 2 | GRADE C106 |
| 28 | (230) | HE Public Safety Dispatcher | 6 | GRADE C106 |
| 29 | (231) | Apprentice Tradesman | 27 | GRADE C105 |
| 30 | (232) | Shipping and Receiving Clerk | 3 | GRADE C105 |
| 31 | (233) | Mail Services Assistant | 15 | GRADE C105 |
| 32 | (234) | Equipment Operator | 7 | GRADE C105 |
| 33 | (235) | Institutional Services Supervisor | 6 | GRADE C104 |
| 34 | (236) | Institutional Services Assistant | 116 | GRADE C103 |
| 35 | (237) | Stock Clerk | 1 | GRADE C102 |
| 36 |  | TWELVE MONTH EDUCATIONAL AND GENER |  |  |

ACADEMIC POSITIONS

5
(238)
$(239)$
(240)
(241)
(242)
(243)
(244)
(245)
(246)
(247)
(248)
(249)
(250)
(252)
(253)

ACADEMIC POSITIONS
Faculty
Distinguished Professor199

University Professor \$167,304
Professor - Law \$158,462
Professor \$154,533
Assoc. Professor - Law \$143,648
Assoc. Professor
Assistant Professor
Instructor
WCOB - Departmental Chairperson
6
Engineering - Departmental Chair. 6
Department Chairperson 34
Library Faculty 52
Librarian
Associate Librarian
\$106,352

Assistant Librarian
Curator Faculty 2

| Curator | $\$ 105,270$ |
| :--- | ---: |
| Assoc. Curator | $\$ 99,691$ |

Asst. Curator \$81,185
Research Associate 44
Senior Graduate Assistant 105
Post Doctoral Fellow 6
Research Assistant 44
Teaching Associate 1
16
165
NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS
(251) WCOB - Distinguished Professor 1 \$257,500

Engineering - Distinguished Prof.
Walton College of Business Faculty
Professor
56

Assoc. Professor
\$185,658
Asst. Professor

| (254) | College of Engineering Faculty | 10 |  |
| :---: | :---: | :---: | :---: |
|  | Professor |  | \$180,000 |
|  | Assoc. Professor |  | \$150,000 |
|  | Asst. Professor |  | \$125,000 |
| (255) | Faculty | 778 |  |
|  | Distinguished Professor |  | \$212,180 |
|  | Distinguished Professor - Law |  | \$166,651 |
|  | Professor |  | \$159,135 |
|  | Professor - Law |  | \$155,716 |
|  | University Professor |  | \$151,934 |
|  | Assoc. Professor - Law |  | \$134, 197 |
|  | Assoc. Professor |  | \$124,728 |
|  | Asst. Professor - Law |  | \$124,728 |
|  | Asst. Professor |  | \$120,907 |
|  | Instructor |  | \$80,373 |
|  | Lecturer |  | \$71,184 |
| (256) | Senior Graduate Assistant | 115 | \$90,746 |
| (257) | Research Associate | 4 | \$78,718 |
| (258) | Graduate Assistant | 490 | \$49,992 |
|  | AGRICULTURAL EXPERIMENT STATION |  |  |
|  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
|  | ADMINISTRATIVE POSITIONS |  |  |
| (259) | Assoc. V.P. - Exp. Sta./Dean | 1 | \$163,433 |
| (260) | Assoc. Dir. of Agri. Exper. Station | 2 | \$159,708 |
| (261) | Director of Development | 1 | \$139,747 |
| (262) | Asst. Dir. of Agri. Exper. Station | 1 | \$119,276 |
| (263) | Asst to the Assoc. VP - Exper. Stat. | 1 | \$108,118 |
| (264) | Fiscal Operations Manager | 1 | \$108,118 |
| (265) | Resident Director in Charge | 7 | \$103,829 |
| (266) | Project/Program Administrators | 67 |  |
|  | Project/Program Director |  | \$89,573 |
|  | Project/Program Manager |  | \$81,174 |
|  | Project/Program Specialist |  | \$70,036 |
| (267) | Associate for Administration | 3 | \$70,034 |
|  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
|  | $\underline{\text { CLASSIFIED POSITIONS }}$ |  |  |





ADMINISTRATIVE POSITIONS
Assoc. V.P. - Ext. Serv./Dean 1
Assoc. Director 2
District Director 5
Director of Development 1
County Ext. Agent 260
County Ext. Agent IV
\$131,824
County Ext. Agent III
County Ext. Agent II
County Ext. Agent I
Project/Program Administrators
Sr. Project/Program Director
87

Project/Program Director \$97,350

Project/Program Manager
Project/Program Specialist
Dir. of Physical Plant
TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

| Maintenance Coordinator | 1 | GRADE C117 |
| :--- | ---: | :--- |
| Accountant I | 3 | GRADE C116 |
| Print Shop Manager | 1 | GRADE C116 |
| Maintenance Supervisor | 1 | GRADE C115 |
| Payroll Services Specialist | 1 | GRADE C115 |
| Print Shop Supervisor | 2 | GRADE C115 |
| Purchasing Specialist | 1 | GRADE C115 |
| Skilled Tradesman | 2 | GRADE C115 |
| Commercial Graphic Artist | 5 | GRADE C114 |
| Computer Operator | 2 | GRADE C114 |
| Institutional Printer | 6 | GRADE C114 |
| Administrative Support Supervisor | 89 | GRADE C113 |
| Human Resources Specialist | 2 | GRADE C113 |
| Administrative Specialist III | 26 | GRADE C112 |
| Fiscal Support Specialist | 15 | GRADE C112 |
| Instrumentation Technician | 1 | GRADE C112 |
| Special Events Coordinator | 1 | GRADE C111 |


| 1 | (343) | Printer | 1 | GRADE Clll |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (344) | Campus Postmaster | 1 | GRADE Cl10 |
| 3 | (345) | Landscape Specialist | 1 | GRADE Cllo |
| 4 | (346) | Livestock News Reporter | 4 | GRADE Cl10 |
| 5 | (347) | Warehouse Specialist | 2 | GRADE Cl10 |
| 6 | (348) | Administrative Specialist II | 59 | GRADE C109 |
| 7 | (349) | CES Program Assistant | 101 | GRADE C108 |
| 8 | (350) | Maintenance Assistant | 1 | GRADE C108 |
| 9 | (351) | Multimedia Technician | 1 | GRADE C108 |
| 10 | (352) | Administrative Specialist I | 35 | GRADE C106 |
| 11 | (353) | Apprentice Tradesman | 1 | GRADE C105 |
| 12 | (354) | Shipping and Receiving Clerk | 5 | GRADE C105 |
| 13 | (355) | Institutional Services Supervisor | 1 | GRADE C104 |
| 14 | (356) | Institutional Services Assistant | 6 | GRADE C103 |
| 15 |  | TWELVE MONTH EDUCATIONAL AND GENE |  |  |
| 16 |  | ACADEMIC POSITIONS |  |  |
| 17 | (357) | Faculty | 128 |  |
| 18 |  | Distinguished Professor |  | \$180,596 |
| 19 |  | University Professor |  | \$167,304 |
| 20 |  | Professor |  | \$154,533 |
| 21 |  | Assoc. Professor |  | \$131,824 |
| 22 |  | Asst. Professor |  | \$124,728 |
| 23 |  | Instructor |  | \$88,894 |
| 24 | (358) | Program Associate | 50 | \$105,270 |
| 25 | (359) | Program Technician | 40 | \$70,034 |
| 26 |  | ARKANSAS ARCHEOLOGICAL SURVEY |  |  |
| 27 |  | TWELVE MONTH EDUCATIONAL AND GENER |  |  |
| 28 |  | ADMINISTRATIVE POSITIONS |  |  |
| 29 | (360) | Dir. of Ar. Archeological Survey | 1 | \$144,748 |
| 30 | (361) | State Archeologist | 1 | \$125,485 |
| 31 | (362) | Survey Assistant Director | 1 | \$109,422 |
| 32 |  | TWELVE MONTH EDUCATIONAL AND GENER |  |  |
| 33 |  | CLASSIFIED POSITIONS |  |  |
| 34 | (363) | Commercial Graphic Artist | 1 | GRADE C114 |
| 35 | (364) | Administrative Specialist III | 1 | GRADE Cll2 |
| 36 | (365) | Administrative Specialist II | 1 | GRADE C109 |


| 1 | (366) | Administrative Specialist I | 2 | GRADE C106 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (367) | Institutional Services Assistant | 1 | GRADE C103 |
| 3 |  | TWELVE MONTH EDUCATIONAL AND GENER |  |  |
| 4 |  | ACADEMIC POSITIONS |  |  |
| 5 | (368) | Archeologist | 9 | \$125,003 |
| 6 | (369) | Assoc. Archeologist | 9 | \$107,951 |
| 7 | (370) | Asst. Archeologist | 9 | \$100,322 |
| 8 | (371) | Survey Research Associate | 6 | \$97,626 |
| 9 | (372) | Survey Research Assistant | 20 | \$66,584 |
| 10 | (373) | Archeological Assistant | 9 | \$37,862 |
| 11 |  | ARKANSAS GARVAN WOODLAND GARDENS |  |  |
| 12 |  | TWELVE MONTH EDUCATIONAL AND GENE |  |  |
| 13 |  | ADMINISTRATIVE POSITIONS |  |  |
| 14 | (374) | Exec. Dir. Ark. Garvan Gardens | 1 | \$102,586 |
| 15 | (375) | Project Program Administrators | 13 |  |
| 16 |  | Sr. Project/Program Director |  | \$97,350 |
| 17 |  | Project/Program Director |  | \$89,573 |
| 18 |  | Project/Program Manager |  | \$81,174 |
| 19 |  | Project/Program Specialist |  | \$70,036 |
| 20 |  | U of A FAYETTEVILLE |  |  |
| 21 |  | AUXILIARY ENTERPRISES |  |  |
| 22 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |
| 23 |  | NON-CLASSIFIED POSITIONS |  |  |
| 24 | (376) | Vice Chancellor - Athletics | 1 | \$450,000 |
| 25 | (377) | Exec. Associate Athletic Director | 1 | \$169,744 |
| 26 | (378) | Head Basketball Coach | 2 | \$168,437 |
| 27 | (379) | Head Football Coach | 1 | \$168,437 |
| 28 | (380) | Sr. Associate Athletic Director | 6 | \$145,291 |
| 29 | (381) | Physician - Health Center | 9 | \$144,732 |
| 30 | (382) | Assoc. Dir. of Athletics | 4 | \$130,131 |
| 31 | (383) | Asst. Football Coach | 11 | \$122,853 |
| 32 | (384) | Defensive Coordinator | 1 | \$122,853 |
| 33 | (385) | Offensive Coordinator | 1 | \$122,853 |
| 34 | (386) | Dir. of Tennis/Track Fac | 1 | \$114,932 |
| 35 | (387) | Dir. Of Gymnastics Facility | 1 | \$114,932 |
| 36 | (388) | Asst. Dir. of Athletics | 11 | \$110,491 |


| 1 | (389) | Dir of Residence Life | 1 | \$108,435 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (390) | Asst. Basketball Coach | 6 | \$108,231 |
| 3 | (391) | Director of Counseling | 1 | \$102,674 |
| 4 | (392) | Baseball Coach | 1 | \$100,929 |
| 5 | (393) | Golf Coach | 2 | \$100,929 |
| 6 | (394) | Head Coach | 4 | \$100,929 |
| 7 | (395) | Head Swimming Coach | 2 | \$100,929 |
| 8 | (396) | Head Tennis Coach | 2 | \$100,929 |
| 9 | (397) | Head Track Coach | 1 | \$100,929 |
| 10 | (398) | Head Volley Ball Coach | 1 | \$100,929 |
| 11 | (399) | Soccer Coach | 1 | \$100,929 |
| 12 | (400) | Sr. Project/Program Director | 2 | \$94,515 |
| 13 | (401) | Concessions/Advertising Manager | 3 | \$94,287 |
| 14 | (402) | Stadium Manager | 1 | \$94,287 |
| 15 | (403) | Director of Arkansas Student Union | 1 | \$92,352 |
| 16 | (404) | Project/Program Administrators | 45 |  |
| 17 |  | Project/Program Director |  | \$89,573 |
| 18 |  | Project/Program Manager |  | \$81,174 |
| 19 |  | Project/Program Specialist |  | \$70,036 |
| 20 | (405) | Head Trainer | 2 | \$87,477 |
| 21 | (406) | Patient Care Supervisor | 1 | \$82,553 |
| 22 | (407) | Mental Health Clinician | 17 | \$80,376 |
| 23 | (408) | Pilot | 4 | \$80,279 |
| 24 | (409) | Registered Nurse Practitioner | 5 | \$79,714 |
| 25 | (410) | Academic Counselor | 14 | \$79,615 |
| 26 | (411) | Student Development Specialist | 13 | \$76,458 |
| 27 | (412) | Asst. Swimming Coach | 2 | \$73,085 |
| 28 | (413) | Assoc. for Administration | 4 | \$73,085 |
| 29 | (414) | Asst. Volley Ball Coach | 1 | \$73,085 |
| 30 | (415) | Asst. Tennis Coach | 2 | \$73,085 |
| 31 | (416) | Media Facilities Coordinator | 3 | \$73,085 |
| 32 | (417) | Asst. Baseball Coach | 2 | \$70,161 |
| 33 | (418) | Asst. Soccer Coach | 2 | \$70,161 |
| 34 | (419) | Asst. Coach | 21 | \$70,161 |
| 35 | (420) | Asst. Track Coach | 3 | \$70,161 |
| 36 | (421) | Registered Nurse | 6 | \$68,558 |


| 1 | (422) | Asst. Trainer | 6 | \$55,672 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (423) | Graduate Assistant | 7 | \$37,862 |
| 3 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |
| 4 |  | CLASSIFIED POSITIONS |  |  |
| 5 | (424) | Systems Analyst | 1 | GRADE C122 |
| 6 | (425) | UAF Assistant Business Manager | 2 | GRADE C120 |
| 7 | (426) | UAF Sports Information Coord | 2 | GRADE C120 |
| 8 | (427) | Computer Support Specialist | 3 | GRADE Cl19 |
| 9 | (428) | Fiscal Support Supervisor | 1 | GRADE Cl18 |
| 10 | (429) | Coord of Sports Information | 3 | GRADE Cl17 |
| 11 | (430) | Information Systems Analyst | 2 | GRADE C117 |
| 12 | (431) | Skilled Trades Foreman | 3 | GRADE C117 |
| 13 | (432) | Buyer | 1 | GRADE C116 |
| 14 | (433) | Education Instruction Specialist | 2 | GRADE Cl16 |
| 15 | (434) | HEI Program Coordinator | 14 | GRADE Cll6 |
| 16 | (435) | Print Shop Manager | 1 | GRADE C116 |
| 17 | (436) | Software Support Specialist | 2 | GRADE C116 |
| 18 | (437) | Skilled Trades Supervisor | 4 | GRADE Cll6 |
| 19 | (438) | Media Specialist | 1 | GRADE C116 |
| 20 | (439) | Assistant Registrar | 2 | GRADE Cl15 |
| 21 | (440) | Fiscal Support Analyst | 7 | GRADE C115 |
| 22 | (441) | Medical Technologist | 4 | GRADE Cll5 |
| 23 | (442) | Transit Operations Supervisor | 1 | GRADE C115 |
| 24 | (443) | Computer Support Technician | 7 | GRADE C115 |
| 25 | (444) | Maintenance Supervisor | 1 | GRADE C115 |
| 26 | (445) | Print Shop Supervisor | 3 | GRADE C115 |
| 27 | (446) | Skilled Tradesman | 31 | GRADE C115 |
| 28 | (447) | Commercial Graphic Artist | 5 | GRADE C114 |
| 29 | (448) | Computer Operator | 1 | GRADE C114 |
| 30 | (449) | Radiology Technician | 1 | GRADE C114 |
| 31 | (450) | Student Union Night Manager | 1 | GRADE C114 |
| 32 | (451) | Administrative Support Supervisor | 4 | GRADE C113 |
| 33 | (452) | Printing Estimator/Planner | 2 | GRADE C113 |
| 34 | (453) | Inventory Control Manager | 4 | GRADE C113 |
| 35 | (454) | Legal Support Specialist | 2 | GRADE Cl13 |
| 36 | (455) | Licensed Practical Nurse | 8 | GRADE Cl13 |


| 1 | (456) | Logistics Manager | 6 | GRADE | C113 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (457) | Medical Diagnostic Analyst | 1 | GRADE | C113 |
| 3 | (458) | Administrative Specialist III | 22 | GRADE | C112 |
| 4 | (459) | Fiscal Support Specialist | 14 | GRADE | C112 |
| 5 | (460) | Medical Records Technician | 2 | GRADE | C112 |
| 6 | (461) | Purchasing Technician | 1 | GRADE | C112 |
| 7 | (462) | Special Events Coordinator | 1 | GRADE | C112 |
| 8 | (463) | Athletic Facilities Supervisor | 6 | GRADE | C111 |
| 9 | (464) | Coordinator of Housekeeping | 7 | GRADE | C111 |
| 10 | (465) | Printer | 12 | GRADE | C111 |
| 11 | (466) | Storeroom Supervisor | 4 | GRADE | C111 |
| 12 | (467) | Collector | 1 | GRADE | C110 |
| 13 | (468) | Laboratory Technician | 1 | GRADE | C110 |
| 14 | (469) | Landscape Specialist | 2 | GRADE | C110 |
| 15 | (470) | Vehicle Facilities Coordinator | 4 | GRADE | C110 |
| 16 | (471) | Warehouse Specialist | 2 | GRADE | Cl10 |
| 17 | (472) | Administrative Specialist II | 18 | GRADE | C109 |
| 18 | (473) | Certified Nursing Assistant | 7 | GRADE | C109 |
| 19 | (474) | Institutional Bus Driver | 26 | GRADE | C109 |
| 20 | (475) | Duplication Assistant | 2 | GRADE | C109 |
| 21 | (476) | Cashier | 15 | GRADE | C108 |
| 22 | (477) | Fiscal Support Technician | 8 | GRADE | C108 |
| 23 | (478) | Maintenance Assistant | 3 | GRADE | C108 |
| 24 | (479) | Skilled Trades Helper | 4 | GRADE | C108 |
| 25 | (480) | Radio Dispatch Operator | 3 | GRADE | C107 |
| 26 | (481) | Administrative Specialist I | 30 | GRADE | Cl06 |
| 27 | (482) | Athletic Equipment Supervisor | 2 | GRADE | C106 |
| 28 | (483) | Audiovisual Laboratory Assistant | 2 | GRADE | Cl06 |
| 29 | (484) | Purchasing Assistant | 4 | GRADE | Cl06 |
| 30 | (485) | Shipping \& Receiving Clerk | 4 | GRADE | Cl05 |
| 31 | (486) | Equipment Operator | 3 | GRADE | Cl05 |
| 32 | (487) | Parking Control Officer | 12 | GRADE | Cl05 |
| 33 | (488) | Reproduction Equipment Operator | 7 | GRADE | Cl05 |
| 34 | (489) | Institutional Services Supervisor | 2 | GRADE | C104 |
| 35 | (490) | Institutional Services Assistant | 85 | GRADE | Cl03 |
| 36 | (491) | Stock Clerk | 1 | GRADE | C102 |

```
(498)
(499)
(500)
(501)
(502)
(503)
(504)
(492)
(493)
(494)
(495)
(506)
```

CRIMINAL JUSTICE INSTITUTE
TWELVE MONTH EDUCATIONAL AND GENERAL
ADMIN. AND ACADEMIC POSITIONS
Director, Criminal Justice Institute
Assoc. Dir Criminal Justice Inst
Asst. Dir., Fiscal Affairs
Project/Program Administrators
Sr. Project/Program Director
Project/Program Director
Project/Program Manager
Project/Program Specialist
Director of Computer Serv
Institutional Assistant
TWELVE MONTH EDUCATIONAL AND GENERAL
CLASSIFIED POSITIONS

CRIMINAL JUSTICE INSTITUTE
TWELVE MONTH EDUCATIONAL AND GENERAL ADMIN. AND ACADEMIC POSITIONS

Institutional Assistant

Distinguished Professor
Professor

Project/Program Director

Project/Program Specialist \$70,036
Lecturer
ARK RESEARCH \& EDUC OPTICAL NETWORK
TWELVE MONTH EDUCATIONAL AND GENERAL
ADMIN POSITIONS

GRADE Cll2 \$88,894
\$81,174

7
\$71,184
\$144,748
\$125,485
\$109,463
\$97,350
\$89,573
\$81,174
\$70,036
\$79,160
\$59,373

14
$\$ 190,962$

| 1 | (507) | AREON Chief Technology Officer | 1 | \$169,744 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (508) | AREON Network Engineer | 4 | \$132,613 |
| 3 | (509) | AREON Director of Admn \& Plgn | 1 | \$89,167 |
| 4 | (510) | Project/Program Specialist | 2 | \$70,036 |
| 5 | (511) | AREON NW Support Engineer | 2 | \$50,156 |
| 6 |  | ARK SCHOOL FOR MATH, SCI AND ARTS |  |  |
| 7 | (512) | ASMSA Director | 1 | \$107,468 |
| 8 | (513) | ASMSA Dean of Academic Affairs | 1 | \$94,507 |
| 9 | (514) | ASMSA Fiscal Administrator | 1 | \$92,125 |
| 10 | (515) | ASMSA Outreach Coordinator | 1 | \$87,900 |
| 11 | (516) | ASMSA Dean Of Students | 1 | \$87,546 |
| 12 | (517) | ASMSA Annual Fund Coordinator | 1 | \$74,864 |
| 13 | (518) | ASMSA Recruiter/Public Relations | 1 | \$67,193 |
| 14 | (519) | ASMSA Asst Network Engineer | 3 | \$63,617 |
| 15 | (520) | ASMSA Network Administrator | 1 | \$63,615 |
| 16 | (521) | ASMSA Counselor | 2 | \$63,615 |
| 17 | (522) | ASMSA Teacher | 66 | \$63,615 |
| 18 | (523) | ASMSA Project/Program Manager | 2 | \$63,108 |
| 19 | (524) | ASMSA Distant Learning Tech | 1 | \$49,527 |
| 20 | (525) | ASMSA Facility Manager | 1 | \$49,527 |
| 21 | (526) | ASMSA HR/PR Manager | 1 | \$41,299 |
| 22 | (527) | ASMSA Project/Program Specialist | 5 | \$41,299 |
| 23 | (528) | ASMSA Coord Of Residential Life | 1 | \$40,376 |
| 24 | (529) | ASMSA Administrative Assistant | 1 | \$37,012 |
| 25 | (530) | ASMSA Teacher - Part Time | 8 | \$36,982 |
| 26 | (531) | ASMSA Community Developer | 1 | \$36,628 |
| 27 | (532) | ASMSA Registrar | 1 | \$36,628 |
| 28 | (533) | ASMSA Nurse | 1 | \$36,628 |
| 29 | (534) | ASMSA Secretary | 2 | \$31,497 |
| 30 | (535) | ASMSA Maintenance Supervisor | 1 | \$30,285 |
| 31 | (536) | ASMSA Library Assistant | 2 | \$25,300 |
| 32 | (537) | ASMSA Residential Mentor | 14 | \$25,300 |
| 33 | (538) | ASMSA Recruiter | 2 | \$24,000 |
| 34 | (539) | ASMSA Receptionist | 1 | \$23,072 |
| 35 | (540) | ASMSA Maintenance Worker | 3 | \$22,656 |
| 36 | (541) | ASMSA Counselor Secretary | 1 | \$20,156 |

(542)

ASMSA Residential Life Secretary $\qquad$ 1 MAX. NO. OF EMPLOYEES

SECTION 2. EXTRA HELP - VARIOUS DIVISIONS AND ARKANSAS ARCHEOLOGICAL SURVEY. There is hereby authorized, for the University of Arkansas - Various Divisions and the Arkansas Archeological Survey for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three thousand eight hundred-eight (3,808) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for personal services and operating expenses of the University of Arkansas - Various Divisions for the fiscal year ending June 30, 2012, the following:

```
ITEM FISCAL YEAR
NO. 2011-2012
(01) REGULAR SALARIES $161,000,000
(02) PERSONAL SERV MATCHING 35,000,000
(03) MAINT. & GEN. OPERATION
    (A) OPER. EXPENSE 5,690,194
    (B) CONF. & TRAVEL 0
    (C) PROF. FEES 0
    (D) CAP. OUTLAY 0
    (E) DATA PROC. 0
(04) FUNDED DEPRECIATION 2,076,850
    TOTAL AMOUNT APPROPRIATED = $203,767,044
```

SECTION 4. ALLOCATIONS. There is hereby allocated, to the various programs of the University of Arkansas at Fayetteville, as set out herein, the following amounts of the funds appropriated in Section 3 hereof, to the University of Arkansas at Fayetteville, there to be used as provided by law,
for the fiscal year ending June 30, 2012, the following:

ITEM
NO.
(1) FAYETTEVILLE CAMPUS
(2) SYSTEM ADMINISTRATION
(3) DIVISION OF AGRICULTURE
(4) CRIMINAL JUSTICE INSTITUTE
(5) ARCHEOLOGICAL SURVEY
(6) CLINTON SCHOOL

TOTAL AMOUNT ALLOCATED

MAXIMUM ALLOCATION
FISCAL YEARS
2011-2012

3,685,410
68,216,021
1,845,315
2,469,345
2,319,413
$\$ 203,767,044$

SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas, for personal services and operating expenses of the University of Arkansas - Various Divisions for the fiscal year ending June 30, 2012, the following:

ITEM FISCAL YEAR
NO. 2011-2012
(01) REGULAR SALARIES \$178,024,600
(02) EXTRA HELP

27,285,500
(03) PERSONAL SERV MATCHING

44,535,200
(04) MAINT. \& GEN. OPERATION
(A) OPER. EXPENSE $160,200,000$
(B) CONF. \& TRAVEL 47,000,000
(C) PROF. FEES

55,000,000
58,000,000
(E) DATA PROC.
(05) CAPITAL IMPROVEMENTS
(06) DEBT SERVICE 4,000,000
(07) FUND TRANS/REFUND/ INVESTMENTS

13,500,000
(08) OVERTIME

TOTAL AMOUNT APPROPRIATED
5,900,000
$\$ 840,042,500$

SECTION 6. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-80l of the University of Arkansas, for personal services and operating expenses of the University of Arkansas - Soils Testing and Research Program for the fiscal year ending June 30, 2012, the following:

| ITEM |  |  |
| ---: | ---: | ---: |
| NO. |  | FISCAL YEAR |
| 2011-2012 |  |  |

SECTION 7. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND ARTS. There is hereby authorized, for the University of Arkansas - Arkansas School for Mathematics, Sciences and Arts for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from the School for Math, Science and Arts Fund, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences and Arts for the fiscal
year ending June 30, 2012, the following:

ITEM
FISCAL YEAR
NO.
2011-2012
(01) REGULAR SALARIES \$4,400,000
(02) PERSONAL SERV MATCHING 1,300,000
(03) MAINT. \& GEN. OPERATION
(A) OPER. EXPENSE

2,012,403
(B) CONF. \& TRAVEL
(C) PROF. FEES
(D) CAP. OUTLAY
(E) DATA PROC.
(04) CONTINGENCY

400,000
TOTAL AMOUNT APPROPRIATED

SECTION 9. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas, for personal services and operating expenses of the University of Arkansas - Arkansas School for Mathematics, Sciences and Arts for the fiscal year ending June 30, 2012, the following:

| $\begin{aligned} & \text { ITEM } \\ & \text { NO. } \end{aligned}$ |  | FISCAL YEAR 2011-2012 |
| :---: | :---: | :---: |
| (01) | REGULAR SALARIES | \$5,000,000 |
| (02) | EXTRA HELP | 150,000 |
| (03) | PERSONAL SERV MATCHING | 1,700,000 |
| (04) | MAINT. \& GEN. OPERATION |  |
|  | (A) OPER. EXPENSE | 4,000,000 |
|  | (B) CONF. \& TRAVEL | 300,000 |
|  | (C) PROF. FEES | 400,000 |
|  | (D) CAP. OUTLAY | 4,000,000 |
|  | (E) DATA PROC. | 0 |
| (05) | CAPITAL IMPROVEMENTS | 4,000,000 |
| (06) | DEBT SERVICE | 450,000 |

## (07) CONSTRUCTION <br> TOTAL AMOUNT APPROPRIATED

10,000,000
$\$ 30,000,000$

SECTION 10. APPROPRIATION - CRIMINAL JUSTICE INSTITUTE. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for education and training to assist the criminal justice community in addressing clandestine methamphetamine activities in the State, of the University of Arkansas - Criminal Justice Institute for the fiscal year ending June 30, 2012, the following:
ITEM
NO.
(01) CLANDESTINE METHAMPHETAMINE EDUCATION

FISCAL YEAR

ING
$\$ 150,000$

SECTION 11. APPROPRIATION - UNIVERSITY OF ARKANSAS SCHOOL OF LAW. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, from special revenues received from additional uniform filing fees in circuit court as authorized by Arkansas Code Annotated 16-10-314, for expenses of the University of Arkansas - School of Law for the fiscal year ending June 30, 2012, the following:

| ITEM |  |  |
| :--- | ---: | ---: |
| NO. |  | FISCAL YEAR <br> $2011-2012$ |
| (01) | UNIVERSITY OF ARKANSAS SCHOOL OF LAW |  |
|  | EXPENSES | $\$ 800,000$ |

SECTION 12. APPROPRIATION - ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for operations of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2012, the following:

ITEM
FISCAL YEAR
NO. 2011-2012
(01) ARK RESEARCH \& EDUCATION OPTICAL

NETWORK OPERATIONS

SECTION 13. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University of Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas, for personal services and operating expenses of the University of Arkansas - Arkansas Research and Education Optical Network for the fiscal year ending June 30, 2012, the following:

| ITEM NO. |  | FISCAL YEAR 2011-2012 |
| :---: | :---: | :---: |
| (01) | REGULAR SALARIES | \$695,000 |
| (02) | PERSONAL SERV MATCHING | 208,500 |
| (03) | MAINT. \& GEN. OPERATION |  |
|  | (A) OPER. EXPENSE | 8,000,000 |
|  | (B) CONF . \& TRAVEL | 100,000 |
|  | (C) PROF. FEES | 8,000,000 |
|  | (D) CAP. OUTLAY | 8,000,000 |
|  | (E) DATA PROC. | 0 |
| (04) | CAPITAL IMPROVEMENTS | 30,000,000 |
|  | TOTAL AMOUNT APPROPRIATED | \$55,003,500 |

SECTION 14. APPROPRIATION - GARVAN WOODLAND GARDENS. There is hereby appropriated, to the University of Arkansas, to be payable from the University of Arkansas Fund, for Garvan Woodland Gardens operating expenses of the University of Arkansas - Division of Architecture for the fiscal year ending June 30, 2012, the following:

ITEM
FISCAL YEAR
NO.
2011-2012
(O1) GARVAN WOODLAND GARDENS OPERATIONS
$\$ 58,180$

SECTION 15. REGULAR SALARIES - KNOWLEDGE BASED ECONOMIC DEVELOPMENT PROGRAM. There is hereby established for the University of Arkansas Knowledge Based Economic Development Program for the 2011-2012 fiscal year, the following maximum number of regular employees.

> research projects of institutions of higher education as determined by the Arkansas Statewide Energy Consortium in compliance with Arkansas Law, of the University of Arkansas - National Center for Reliable Electric Power Transmission for the fiscal year ending June 30, 2012, the sum of
> \$800,000.

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WINTHROP ROCKEFELLER INSTITUTE FUNDING. The University of Arkansas shall allocate and budget and commit for expenditure $\$ 108,098$ to fund the appropriation authorized from general revenue for the Winthrop Rockefeller Institute as appropriated in Section 16 herein.

The provisions of this section shall be in effect only from July 1, 2010 $\underline{2011}$ through June 30, 20112012.

SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of this Act the Chief Fiscal Officer of the State, Treasurer of State and Auditor of State shall transfer on their books the sum of one hundred fifty thousand dollars ( $\$ 150,000$ ) from the Special State Assets Forfeiture Fund to the University of Arkansas Fund for allocation to the Criminal Justice Institute for education and training to assist the criminal justice community in addressing the clandestine methamphetamine activities in the State.

The provisions of this section shall be in effect only from July 1, 2010 2011 through June 30, 20112012.

SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS ARCHEOLOGICAL SURVEY USE AND DISBURSING OFFICER. The funds appropriated under Section 3 and allocated in Item (5) of Section 4 of this Act are to be used for the personal services and maintenance and general operation of the Arkansas Archeological Survey and for no other purpose. The Vice-President for Finance and Administration of the University of Arkansas is hereby made the disbursing officer for the appropriation made by this Act.

The provisions of this section shall be in effect only from July 1, 2010
$\underline{2011}$ through June 30, $20112 \underline{2012 .}$

SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCES. For the purpose of providing necessary allowances for housing and other unusual expenses incurred by or on behalf of the athletic directors, associate and assistant athletic directors, head coaches, assistant coaches, offensive coordinators, defensive coordinators, and head trainers in the men's and women's Athletic Departments at the University of Arkansas, Fayetteville, the Board of Trustees may make special allowances available therefore in such amounts as the Board of Trustees may determine as justified, an equitable allowance in view of the unusual and exacting duties of said athletic directors, associate and assistant athletic directors, head coaches, assistant coaches, offensive coordinators, defensive coordinators, and head trainers in the men's and women's Athletic Departments at the University of Arkansas, Fayetteville, and for the purpose of providing such allowances, the Board of Trustees is authorized to expend from the auxiliary income of the University of Arkansas, Fayetteville, which is derived from athletic event receipts, or from contributions from sources other than state funds, an amount not to exceed ten thousand dollars ( $\$ 10,000$ ) each for such purposes during each fiscal year for the athletic directors, associate athletic directors, and head coaches, and an amount not to exceed one thousand dollars (\$1,000) each for the assistant athletic directors, assistant coaches, offensive coordinators, defensive coordinators, and head trainers. Any such allowances shall be in addition to the regular salary of such athletic directors, associate and assistant athletic directors, head coaches and assistant coaches. Further, if the special allowance funds authorized herein are utilized the University of Arkansas, Fayetteville shall report annually to the Arkansas Legislative Joint Auditing Committee the exact disposition of those special allowance funds. In recognition of the extra work involved in the participation of intercollegiate athletic teams in post-season competition, and to promote exceptional achievement in the total sports program, the Chancellor of the University of Arkansas, Fayetteville, in accordance with policies issued by the Board of Trustees of the University of Arkansas, may approve additional compensation of up to one month's salary for the Athletic Department and Band personnel when any athletic team
participates in post-season competition or achieves exceptional recognition, which shall be in addition to the regular salaries authorized by law, provided that the additional compensation shall be paid from contributions from sources other than public funds.

The provisions of this section shall be in effect only from July l, 2010 2011 through June 30, 20112012.

SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADDITIONAL PAYMENTS AUTHORIZED. The Board of Trustees of the University of Arkansas is hereby authorized to make additional payments to head and assistant coaches at the University of Arkansas, Fayetteville, from revenues generated by contracts with vendors of athletic apparel, shoes, multimedia rights, and other products in such amounts as may be established by the Board of Trustees for performance by the coaches of consulting and other obligations pursuant to contracts between the University and such vendors. Such additional payments to head and assistant coaches shall not be considered salary and shall not be deemed or construed to exceed the maximum salaries established for such coaches by the General Assembly. Nothing in this section shall be construed to reduce or eliminate the authority granted elsewhere in Arkansas statutes for the payment of allowances or bonuses to coaches at the University of Arkansas, Fayetteville.

The provisions of this section shall be in effect only from July l, 2010 2011 through June 30, 2011 2012.

SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. APPRENTICE PROGRAM WAGES. All apprentices in the University of Arkansas U.S. Department of Labor Approved Apprentice Program shall be appointed into the State of Arkansas Classified Pay Plan title of (Cl05) Apprentice Tradesman at the then Labor Market Entry Rate.

Using successive Arkansas Department of Labor Prevailing Wage Determination (ADLPWD) Building Rates for Washington County for the craft title matching that Apprentice's craft training, individual Apprentices shall be paid progressively increasing wages upon successful completion of successive years of training for their craft. Progressively increasing, as
strongly encouraged for this type program by the U.S. Department of Labor, is defined as a percentage difference between the Apprentice's current salary and the next year's ADLPWD Washington County Building Rates Basic Hourly Rate for their chosen craft, but not less than the preceding year's wages with any authorized cost of living (COLA) applied.

Upon successful completion of the Apprentice Program, fulfillment of all related licensing requirements, and availability of an open Skilled Trades Worker position (if not already in a Cll5 Skilled Tradesman position), all Apprentice Program graduates shall be promoted to a Cll5 Skilled Tradesman position and earn the ADLPWD Washington County Building Rates Basic Hourly Rate for the classification of their chosen craft except that: "No Apprentice Program graduate shall earn wages less than Cll5 Skilled Tradesman Entry Level."

The provisions of this section shall be in effect only from July l, 2010 $\underline{2011}$ through June 30, $2011 \underline{2012 .}$

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of School for Mathematics, Sciences, and the Arts who, in addition to working during the regular school term also work during the summer months, shall be authorized as additional compensation an amount not to exceed l/l0 of their annual salary for each month or part thereof worked. Such additional compensation shall not be construed as exceeding the maximum salary authorized for said employees. Payment of additional compensation shall be limited to employees as follows:
SUMMER PROGRAM POSITIONS
Teacher
Residential Mentor
Counselor
The provisions of this section shall be in effect only from July 1, 2010 $\underline{2011}$ through June 30, 20112012.

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL FOR MATHEMATICS, SCIENCES AND THE ARTS TEACHER GRANT RELATED FUNDING

PROVISION. Teachers of the School for Mathematics, Sciences, and the Arts who, in addition to fulfilling annual teaching contract requirements also write grants, grant progress reports and write and publish papers may be authorized as additional annual compensation an amount up to $1 / 10$ of their annual salary. Such additional compensation shall not be construed as exceeding the maximum salary authorized for said employees. The additional compensation authorized by this section shall not be paid from state general revenues or Educational Excellence Trust Fund monies.

The provisions of this section shall be in effect only from July l, 2010 $\underline{2011}$ through June 30, 20112012.

SECTION 27. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 28. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 29. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1,2011 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in
the event of an extension of the legislative session, the delay in the effective date of this Act beyond July l, 2011 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2011.
/s/Joint Budget Committee

