

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

SENATE BILL 284

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 UNIVERSITY OF ARKANSAS AT PINE BLUFF FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2012; AND FOR OTHER
12 PURPOSES.
13
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Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
16 PINE BLUFF APPROPRIATION FOR THE 2011-2012
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas at Pine Bluff for the 2011-2012 fiscal year,
25 the following maximum number of regular employees.
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Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, U of A at Pine Bluff	1	\$166,706
(002)	Vice-Chancellor for Academic Affairs	1	\$132,829
(003)	Vice-Chancellor for Finance & Admin.	1	\$128,223
(004)	Vice-Chancellor for Student Affairs	1	\$124,372



1	(005)	Vice-Chancellor of Development	1	\$124,372
2	(006)	Dean of Schools	7	\$114,758
3	(007)	Dir. of Research & Sponsored Prgrms	1	\$114,462
4	(008)	Director of Counseling	1	\$102,147
5	(009)	Director of Computer Services	1	\$96,056
6	(010)	Director of Corporate Giving	1	\$95,196
7	(011)	Director of Facilities Planning	1	\$94,287
8	(012)	Dir. of University Relations	1	\$94,285
9	(013)	Director of Physical Plant	1	\$94,174
10	(014)	Assistant to the Chancellor	2	\$93,697
11	(015)	Associate Vice Chancellor	3	\$93,697
12	(016)	Business Affairs Administrator	1	\$93,697
13	(017)	Director of Graduate Studies	1	\$93,697
14	(018)	Director of Int'l Programs	1	\$93,697
15	(019)	Controller	1	\$91,266
16	(020)	Project/Program Administrator	15	
17		Project/Program Director		\$89,573
18		Project/Program Manager		\$81,174
19		Project/Program Specialist		\$70,036
20	(021)	Dir. of Alumni and Gov. Relations	1	\$88,146
21	(022)	Director of Institutional Research	1	\$87,483
22	(023)	Registrar	1	\$85,233
23	(024)	Director of Admissions	1	\$83,290
24	(025)	Director of Student Financial Aid	1	\$83,290
25	(026)	Director of Cooperative Education	1	\$81,846
26	(027)	Director of University Police	1	\$79,729
27	(028)	Dean of Student Life	2	\$79,100
28	(029)	Director of Admin. Services	1	\$76,724
29	(030)	Assoc. Dean of Students	2	\$74,832
30	(031)	Assistant Dean	1	\$70,433
31	(032)	Director of Recruitment	1	\$70,433
32	(033)	Dir. of Educational Assessment	1	\$70,433
33	(034)	Dir. of Health Services	1	\$70,433
34	(035)	Student Development Specialist	2	\$66,417
35	(036)	Director of Disability Services	1	\$65,107
36	(037)	Associate for Administration	1	\$61,988

1	(038)	Director of Publications	1	\$61,988
2	(039)	Asst. Dir. of Continuing Educ.	2	\$59,476
3	(040)	Asst. Dir. of Coop. Education	2	\$59,476
4	(041)	Director of Materials Management	1	\$59,476
5	(042)	Academic Advisor	1	\$50,929
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>CLASSIFIED</u>		
8	(043)	Assistant Controller	1	GRADE C124
9	(044)	Systems Analyst	1	GRADE C124
10	(045)	HE Public Safety Commander II	1	GRADE C121
11	(046)	Personnel Manager	2	GRADE C121
12	(047)	Information Technology Manager	1	GRADE C120
13	(048)	HE Public Safety Commander I	1	GRADE C120
14	(049)	Public Information Coordinator	1	GRADE C120
15	(050)	Asst Dir Computer Services	1	GRADE C120
16	(051)	Computer Support Specialist	1	GRADE C119
17	(052)	Education Counselor	3	GRADE C119
18	(053)	Campus Maintenance Supervisor	2	GRADE C119
19	(054)	Research Technologist	3	GRADE C119
20	(055)	Payroll Services Coordinator	1	GRADE C119
21	(056)	Network Support Analyst	3	GRADE C118
22	(057)	Fiscal Support Supervisor	3	GRADE C118
23	(058)	Career Plng & Placement Coordinator	1	GRADE C118
24	(059)	Information Systems Analyst	4	GRADE C117
25	(060)	Asst Dir Financial Aid	1	GRADE C117
26	(061)	HE Public Safety Supervisor	1	GRADE C117
27	(062)	Human Resources Analyst	1	GRADE C117
28	(063)	Budget Specialist	1	GRADE C117
29	(064)	Research Project Analyst	3	GRADE C117
30	(065)	Media Specialist	3	GRADE C116
31	(066)	Occupational Safety Coordinator	1	GRADE C116
32	(067)	Print Shop Manager	1	GRADE C116
33	(068)	HEI Program Coordinator	1	GRADE C116
34	(069)	Radio Program Director	1	GRADE C116
35	(070)	Public Safety Officer	15	GRADE C116
36	(071)	Software Support Specialist	1	GRADE C116

1	(072)	Skilled Trades Supervisor	5	GRADE C116
2	(073)	Education & Instruction Specialist	1	GRADE C116
3	(074)	Administrative Analyst	5	GRADE C115
4	(075)	Assistant Registrar	3	GRADE C115
5	(076)	Fiscal Support Analyst	8	GRADE C115
6	(077)	Financial Aid Analyst	4	GRADE C115
7	(078)	Institution Human Resources Coord	2	GRADE C115
8	(079)	Computer Support Technician	3	GRADE C115
9	(080)	Payroll Services Specialist	1	GRADE C115
10	(081)	Skilled Tradesman	18	GRADE C115
11	(082)	Purchasing Specialist	2	GRADE C115
12	(083)	Boiler Operator	2	GRADE C114
13	(084)	Broadcast Production Specialist	1	GRADE C114
14	(085)	Computer Operator	1	GRADE C114
15	(086)	Institution Printer	2	GRADE C114
16	(087)	Network Analyst	5	GRADE C114
17	(088)	Stationary Engineer	1	GRADE C114
18	(089)	Warehouse Manager	1	GRADE C114
19	(090)	Student Recruitment Specialist	2	GRADE C113
20	(091)	Printing Estimator/Planner	1	GRADE C113
21	(092)	Financial Aid Specialist	3	GRADE C113
22	(093)	Inventory Control Manager	1	GRADE C113
23	(094)	Landscape Supervisor	1	GRADE C113
24	(095)	Public Information Technician	1	GRADE C113
25	(096)	Multi-Media Specialist	4	GRADE C113
26	(097)	Admin. Support Supervisor	1	GRADE C113
27	(098)	Farm Foreman - Inst	1	GRADE C112
28	(099)	Administrative Specialist III	26	GRADE C112
29	(100)	Day Care Teacher	2	GRADE C112
30	(101)	Fiscal Support Specialist	5	GRADE C112
31	(102)	Research Assistant	4	GRADE C112
32	(103)	Maintenance Specialist	1	GRADE C112
33	(104)	Athletic Facility Supervisor	1	GRADE C111
34	(105)	Coordinator of Housekeeping	1	GRADE C111
35	(106)	Food Preparation Supervisor	1	GRADE C111
36	(107)	Printer	1	GRADE C111

1	(108)	Storeroom Supervisor	1	GRADE C111
2	(109)	Computer Lab Technician	1	GRADE C110
3	(110)	Landscape Specialist	1	GRADE C110
4	(111)	Human Resources Assistant	1	GRADE C110
5	(112)	Laboratory Technician	3	GRADE C110
6	(113)	Research Technician	2	GRADE C109
7	(114)	Administrative Specialist II	35	GRADE C109
8	(115)	Library Technician	8	GRADE C109
9	(116)	Accounting Technician I	1	GRADE C109
10	(117)	Heavy Equipment Operator	3	GRADE C109
11	(118)	Certified Nursing Assistant	1	GRADE C109
12	(119)	Inventory Control Technician	2	GRADE C108
13	(120)	Maintenance Assistant	16	GRADE C108
14	(121)	Registrar's Assistant	2	GRADE C107
15	(122)	Library Support Assistant	4	GRADE C107
16	(123)	HE Public Safety Dispatcher	1	GRADE C106
17	(124)	Parking Control Supervisor	1	GRADE C106
18	(125)	Administrative Specialist I	19	GRADE C106
19	(126)	Shipping & Receiving Clerk	4	GRADE C105
20	(127)	Academic Laboratory Assistant	1	GRADE C105
21	(128)	Institutional Services Supervisor	6	GRADE C104
22	(129)	Farm Worker	4	GRADE C104
23	(130)	Institutional Services Assistant	33	GRADE C103
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>ACADEMIC POSITIONS</u>		
26	(131)	Department Chairperson	15	\$105,665
27	(132)	Faculty	38	
28		Professor		\$101,070
29		Assoc. Professor		\$89,575
30		Asst. Professor		\$82,681
31		Instructor		\$68,881
32	(133)	Director of Library	1	\$89,575
33	(134)	Research Associate	1	\$88,042
34	(135)	Assoc. Director of Library	1	\$85,771
35	(136)	Assoc. Librarian	5	\$72,635
36	(137)	Special Instructor	1	\$68,881

1	(138)	Asst. Librarian	2	\$63,836
2	(139)	Graduate Assistant	2	\$22,776
3		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(140)	Faculty	132	
6		Distinguished Professor		\$106,783
7		Professor		\$98,772
8		Assoc. Professor		\$87,273
9		Asst. Professor		\$80,378
10		Instructor		\$66,584
11	(141)	Special Instructor	2	\$66,584
12	(142)	Lecturer	5	\$49,669
13	(143)	Part-Time Faculty	53	\$36,982
14	(144)	Laboratory Assistant	8	\$26,502
15		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
16		<u>NON-CLASSIFIED POSITIONS</u>		
17	(145)	Head Coach	7	\$129,195
18	(146)	Director of Athletics	1	\$105,475
19	(147)	Director of Auxiliary Enterprises	1	\$82,844
20	(148)	Senior Women's Sports Administrator	1	\$80,672
21	(149)	Asst. Dir. of Athletics	1	\$80,672
22	(150)	Coach	13	\$80,661
23	(151)	Athletic Compliance Coordinator	1	\$78,435
24	(152)	Assistant Coach	1	\$75,755
25	(153)	Head Athletic Trainer	1	\$75,755
26	(154)	Business Manager	1	\$65,852
27	(155)	Athletic Facility Manager	1	\$63,728
28		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
29		<u>CLASSIFIED POSITIONS</u>		
30	(156)	Registered Nurse	1	GRADE C120
31	(157)	Education Counselor	3	GRADE C119
32	(158)	UAPB Director of Housing	1	GRADE C118
33	(159)	Director of Student Union	1	GRADE C118
34	(160)	HEI Program Coordinator	2	GRADE C116
35	(161)	Athletic Ticket Sales Coord	1	GRADE C116
36	(162)	Asst Director of Student Union	1	GRADE C115

1	(163)	Licensed Practical Nurse	2	GRADE C113
2	(164)	Recreation Coordinator	1	GRADE C112
3	(165)	Sports Information Specialist	1	GRADE C112
4	(166)	Administrative Specialist III	2	GRADE C112
5	(167)	Resident Hall Specialist	12	GRADE C111
6	(168)	Athletic Trainer	2	GRADE C110
7	(169)	Campus Postmaster	1	GRADE C110
8	(170)	Inventory Control Technician	1	GRADE C108
9	(171)	Cashier	1	GRADE C108
10	(172)	Resident Hall Manager I	2	GRADE C107
11	(173)	Mail Services Coordinator	1	GRADE C107
12	(174)	Administrative Specialist I	1	GRADE C106
13	(175)	Mail Services Assistant	1	GRADE C105
14	(176)	Nursing Assistant	1	GRADE C105
15	(177)	Institutional Services Supervisor	1	GRADE C104
16	(178)	Institutional Services Assistant	10	GRADE C103
17		<u>AGRICULTURAL EXPERIMENT STATION</u>		
18		<u>TWELVE MONTH EDUCATIONAL & GENERAL</u>		
19		<u>ADMINISTRATIVE POSITIONS</u>		
20	(179)	Dir. of UAPB Agri Experiment Stat.	1	\$114,758
21	(180)	Resident Director	1	\$69,694
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>CLASSIFIED POSITIONS</u>		
24	(181)	Administrative Specialist III	2	GRADE C112
25	(182)	Research Assistant	5	GRADE C112
26	(183)	Laboratory Coordinator	2	GRADE C111
27	(184)	Administrative Specialist II	4	GRADE C109
28	(185)	Accounting Technician I	1	GRADE C109
29	(186)	Maintenance Assistant	1	GRADE C108
30	(187)	Administrative Specialist I	3	GRADE C106
31	(188)	Agricultural Farm Technician	5	GRADE C106
32		<u>TWELVE MONTH EDUCATIONAL & GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(189)	Faculty	37	
35		Distinguished Professor		\$106,783
36		Professor		\$101,071

1		Associate Professor		\$89,575
2		Assistant Professor		\$82,681
3		Instructor		\$68,881
4	(190)	Research Associate	10	\$88,042
5	(191)	Research Specialist	8	\$70,031
6	(192)	Research Assistant	16	\$66,584
7	(193)	Graduate Assistant	33	\$37,862
8		<u>UAPB 1890 EXTENSION PROGRAM</u>		
9		<u>TWELVE MONTH EDUCATIONAL & GENERAL</u>		
10		<u>ADMINISTRATIVE POSITIONS</u>		
11	(194)	UAPB 1890 Extension Administrator	1	\$114,758
12	(195)	Project/Program Director	1	\$89,573
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(196)	Administrative Specialist II	2	GRADE C109
16	(197)	Administrative Specialist I	4	GRADE C106
17		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
18		<u>ACADEMIC POSITIONS</u>		
19	(198)	Extension Faculty	24	
20		Extension Specialist V		\$159,928
21		Extension Specialist IV		\$147,733
22		Extension Specialist III		\$126,054
23		Extension Specialist II		\$119,277
24		Extension Specialist I		\$84,976
25		Extension Asst. Specialist		\$74,863
26	(199)	Extension Associate	9	\$66,589
27	(200)	Multi-County Ext. Agent	3	\$39,007
28	(201)	Extension Program Aide	<u>10</u>	\$37,114
29		MAX. NO. OF EMPLOYEES	930	

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31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 32 the University of Arkansas at Pine Bluff for the 2011-2012 fiscal year, the
 33 following maximum number of part-time or temporary employees, to be known as
 34 "Extra Help", payable from funds appropriated herein for such purposes: nine
 35 hundred twenty-four (924) temporary or part-time employees, when needed, at
 36 rates of pay not to exceed those provided in the Uniform Classification and

1 Compensation Act, or its successor, or this act for the appropriate
 2 classification.

3
 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 5 appropriated, to the University of Arkansas at Pine Bluff, to be payable from
 6 the University of Arkansas at Pine Bluff Fund, for personal services and
 7 operating expenses of the University of Arkansas at Pine Bluff for the fiscal
 8 year ending June 30, 2012, the following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2011-2012</u>
12 (01) REGULAR SALARIES	\$17,343,274
13 (02) EXTRA HELP	879,005
14 (03) PERSONAL SERV MATCHING	4,687,313
15 (04) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	4,019,306
17 (B) CONF. & TRAVEL	0
18 (C) PROF. FEES	265,440
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	0
21 (05) FUNDED DEPRECIATION	<u>1,048,774</u>
22 TOTAL AMOUNT APPROPRIATED	<u><u>\$28,243,112</u></u>

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 24 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 25 to the University of Arkansas at Pine Bluff, to be payable from cash funds as
 26 defined by Arkansas Code 19-4-801 of the University of Arkansas at Pine
 27 Bluff, for personal services and operating expenses of the University of
 28 Arkansas at Pine Bluff for the fiscal year ending June 30, 2012, the
 29 following:

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2011-2012</u>
33 (01) REGULAR SALARIES	\$27,128,435
34 (02) EXTRA HELP	4,064,000
35 (03) PERSONAL SERV MATCHING	8,634,765
36 (04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	16,357,600
2	(B) CONF. & TRAVEL	2,184,400
3	(C) PROF. FEES	2,184,400
4	(D) CAP. OUTLAY	13,360,400
5	(E) DATA PROC.	0
6	(05) CAPITAL IMPROVEMENTS	20,929,600
7	(06) DEBT SERVICE	3,403,600
8	(07) FUND TRANS/REFUND/ INVESTMENTS	9,144,000
9	(08) PROMOTIONAL ITEMS	101,600
10	(09) OVERTIME	<u>4,267,200</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$111,760,000</u>

12

13 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 15 ALLOWANCES. The Board of Trustees, after seeking prior review by the
 16 Arkansas Legislative Council, may approve the employment of competent
 17 scientists with extraordinary research capabilities to conduct research in
 18 the Biomedical Research Center established at the University of Arkansas at
 19 Pine Bluff. Further, that the Board of Trustees of the University of
 20 Arkansas be authorized to approve salaries for scientists up to, but not to
 21 exceed, one and one-half of that portion of the Distinguished Professor line
 22 item maximum authorized by the General Assembly to be paid from University of
 23 Arkansas at Pine Bluff funds.

24 The provisions of this section shall be in effect only from July 1, ~~2010~~
 25 2011 through June 30, ~~2011~~ 2012.

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27 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JENKINS
 29 CENTER. Of the funds appropriated in Section 3, the sum of \$252,558 for the
 30 fiscal year shall be used to provide support to the Jenkins Center in Pine
 31 Bluff. Provided, however, such funds shall be used to conduct and maintain a
 32 University training program in cooperation with the Jenkins Center.
 33 Provided, further, any reductions in funding for appropriation provided in
 34 Section 3 shall be proportionately applied to the funds set out herein for
 35 support.

36 The provisions of this section shall be in effect only from July 1, ~~2010~~

1 2011 through June 30, ~~2011~~ 2012.

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3 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FORMULA
5 COMPUTATIONS – 1890 MATCHING FUNDS. Any computations made by the Department
6 of Higher Education and the Arkansas Higher Education Coordinating Board in
7 determining levels of recommended funding for the University of Arkansas at
8 Pine Bluff shall include 100% matching funds for the 1890 Research and
9 Extension Programs in the base.

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11 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
12 authorized by this act shall be limited to the appropriation for such agency
13 and funds made available by law for the support of such appropriations; and
14 the restrictions of the State Procurement Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, the Higher Education Expenditures
17 Restrictions Act, or their successors, and other fiscal control laws of this
18 State, where applicable, and regulations promulgated by the Department of
19 Finance and Administration, as authorized by law, shall be strictly complied
20 with in disbursement of said funds.

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22 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
23 Assembly that any funds disbursed under the authority of the appropriations
24 contained in this act shall be in compliance with the stated reasons for
25 which this act was adopted, as evidenced by the Agency Requests, Executive
26 Recommendations and Legislative Recommendations contained in the budget
27 manuals prepared by the Department of Finance and Administration, letters, or
28 summarized oral testimony in the official minutes of the Arkansas Legislative
29 Council or Joint Budget Committee which relate to its passage and adoption.

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31 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
32 General Assembly, that the Constitution of the State of Arkansas prohibits
33 the appropriation of funds for more than a one (1) year period; that the
34 effectiveness of this Act on July 1, 2011 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the legislative session, the delay in the

effective date of this Act beyond July 1, 2011 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2011.

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