

1 State of Arkansas  
2 88th General Assembly  
3 Regular Session, 2011  
4

# A Bill

SENATE BILL 286

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE SAU-TECH  
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2012; AND FOR  
11 OTHER PURPOSES.  
12  
13

## Subtitle

14 AN ACT FOR THE SAU-TECH APPROPRIATION FOR  
15 THE 2011-2012 FISCAL YEAR.  
16  
17  
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
20

21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
22 for the SAU-Tech for the 2011-2012 fiscal year, the following maximum number  
23 of regular employees.  
24

| Item No.   | Title                           | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2011-2012 |
|--|---------------------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> |                                 |                          |  |
| (001)  | Chancellor, SAU-Tech            | 1                        | \$137,340  |
| (002)  | Vice-Chan. for Instruction      | 1                        | \$110,233  |
| (003)  | Vice-Chan. for Finance          | 1                        | \$103,371  |
| (004)  | Vice-Chan. for Student Services | 1                        | \$103,371  |
| (005)  | Vice-Chan. for Dev. & Ext. Ed.  | 1                        | \$103,371  |
| (006)  | Vice-Chan. for Info. Tech.      | 1                        | \$103,371  |



|    |       |   |   |            |
|----|-------|---|---|------------|
| 1  | (007) | General Council                             | 1 | \$103,371  |
| 2  | (008) | Chief Planning & Assessment Officer         | 1 | \$103,371  |
| 3  | (009) | Director of Institutional Research          | 1 | \$87,584   |
| 4  | (010) | Counselor                                   | 2 | \$84,137   |
| 5  | (011) | Registrar                                   | 1 | \$80,666   |
| 6  | (012) | Director of Student Financial Aid           | 1 | \$80,506   |
| 7  | (013) | Director of Computer Services               | 1 | \$79,160   |
| 8  | (014) | Controller                                  | 1 | \$77,322   |
| 9  | (015) | Director of Development                     | 1 | \$74,864   |
| 10 | (016) | Director of Cont. Ed./Bus. Outreach         | 1 | \$74,863   |
| 11 | (017) | Director of Physical Plant                  | 1 | \$74,631   |
| 12 | (018) | Director of Admissions                      | 1 | \$73,543   |
| 13 | (019) | Director of Special Programs                | 3 | \$73,482   |
| 14 | (020) | Assistant to the Chancellor                 | 1 | \$68,926   |
| 15 | (021) | Dir. of Student Activities/Org.             | 1 | \$67,268   |
| 16 | (022) | Communications Coordinator                  | 1 | \$67,268   |
| 17 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |   |            |
| 18 |       | <u>CLASSIFIED POSITIONS</u>                 |   |            |
| 19 | (023) | Computer Support Specialist                 | 1 | GRADE C119 |
| 20 | (024) | Fiscal Support Supervisor                   | 1 | GRADE C118 |
| 21 | (025) | Maintenance Coordinator                     | 1 | GRADE C117 |
| 22 | (026) | Accountant II                               | 2 | GRADE C117 |
| 23 | (027) | HE Public Safety Supervisor                 | 1 | GRADE C117 |
| 24 | (028) | Buyer                                       | 1 | GRADE C116 |
| 25 | (029) | Public Safety Officer                       | 3 | GRADE C116 |
| 26 | (030) | Software Support Specialist                 | 1 | GRADE C116 |
| 27 | (031) | Assistant Registrar                         | 1 | GRADE C115 |
| 28 | (032) | Computer Support Technician                 | 1 | GRADE C115 |
| 29 | (033) | Financial Aid Analyst                       | 1 | GRADE C115 |
| 30 | (034) | Payroll Services Specialist                 | 1 | GRADE C115 |
| 31 | (035) | Skilled Tradesman                           | 5 | GRADE C115 |
| 32 | (036) | Computer Operator                           | 2 | GRADE C114 |
| 33 | (037) | Statistician                                | 1 | GRADE C114 |
| 34 | (038) | Human Resources Specialist                  | 1 | GRADE C113 |
| 35 | (039) | Administrative Specialist III               | 8 | GRADE C112 |
| 36 | (040) | Residential Advisor                         | 1 | GRADE C111 |

|    |       |   |    |            |
|----|-------|---|----|------------|
| 1  | (041) | Computer Lab Technician                     | 1  | GRADE C110 |
| 2  | (042) | Warehouse Specialist                        | 1  | GRADE C110 |
| 3  | (043) | Landscape Specialist                        | 1  | GRADE C110 |
| 4  | (044) | Library Technician                          | 1  | GRADE C109 |
| 5  | (045) | Admissions Analyst                          | 1  | GRADE C109 |
| 6  | (046) | Administrative Specialist II                | 10 | GRADE C109 |
| 7  | (047) | Library Technician                          | 1  | GRADE C109 |
| 8  | (048) | Maintenance Assistant                       | 6  | GRADE C108 |
| 9  | (049) | Administrative Specialist I                 | 4  | GRADE C106 |
| 10 | (050) | Apprentice Tradesman                        | 1  | GRADE C105 |
| 11 | (051) | Institutional Services Supervisor           | 2  | GRADE C104 |
| 12 | (052) | Institutional Services Assistant            | 3  | GRADE C103 |
| 13 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |
| 14 |       | <u>ACADEMIC POSITIONS</u>                   |    |            |
| 15 | (053) | Division Chairperson                        | 2  | \$96,471   |
| 16 | (054) | Librarian                                   | 1  | \$87,584   |
| 17 |       | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |    |            |
| 18 |       | <u>ACADEMIC POSITIONS</u>                   |    |            |
| 19 | (055) | Faculty                                     | 43 | \$73,483   |
| 20 | (056) | Part-Time Faculty                           | 75 | \$36,982   |
| 21 |       | <u>CAREER ACADEMY</u>                       |    |            |
| 22 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |
| 23 |       | <u>ADMINISTRATIVE POSITIONS</u>             |    |            |
| 24 | (057) | Director, SAUT Career Academy               | 1  | \$73,482   |
| 25 | (058) | Academic Counselor                          | 1  | \$62,252   |
| 26 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |
| 27 |       | <u>ACADEMIC POSITIONS</u>                   |    |            |
| 28 | (059) | Director of Adult Education                 | 1  | \$84,138   |
| 29 | (060) | Faculty                                     | 13 | \$73,483   |
| 30 |       | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |    |            |
| 31 |       | <u>CLASSIFIED POSITIONS</u>                 |    |            |
| 32 | (061) | Assistant Bookstore Manager                 | 1  | GRADE C112 |
| 33 | (062) | Cashier                                     | 1  | GRADE C108 |
| 34 | (063) | Institutional Services Assistant            | 2  | GRADE C103 |
| 35 |       | <u>FIRE TRAINING ACADEMY</u>                |    |            |
| 36 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |

|    |       |   |    |            |
|----|-------|---|----|------------|
| 1  |       | <u>ADMINISTRATIVE POSITIONS</u>             |    |            |
| 2  | (064) | Director                                    | 1  | \$90,251   |
| 3  | (065) | Deputy Director                             | 1  | \$71,387   |
| 4  |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |
| 5  |       | <u>CLASSIFIED POSITIONS</u>                 |    |            |
| 6  | (066) | Multimedia Specialist                       | 1  | GRADE C113 |
| 7  | (067) | Administrative Specialist III               | 1  | GRADE C112 |
| 8  | (068) | Administrative Specialist II                | 3  | GRADE C109 |
| 9  | (069) | Fiscal Support Technician                   | 1  | GRADE C108 |
| 10 | (070) | Maintenance Assistant                       | 3  | GRADE C108 |
| 11 | (071) | Administrative Specialist I                 | 6  | GRADE C106 |
| 12 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |
| 13 |       | <u>ACADEMIC POSITIONS</u>                   |    |            |
| 14 | (072) | Asst. Dir. for Training                     | 1  | \$75,522   |
| 15 | (073) | Faculty                                     | 23 | \$73,483   |
| 16 | (074) | Satellite Center Coordinator                | 1  | \$67,394   |
| 17 | (075) | Part-Time Faculty                           | 25 | \$36,982   |
| 18 |       | <u>ENVIRONMENTAL CONTROL CENTER</u>         |    |            |
| 19 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |
| 20 |       | <u>ADMINISTRATIVE POSITIONS</u>             |    |            |
| 21 | (076) | Director                                    | 1  | \$79,213   |
| 22 | (077) | Asst. Dir. for Training                     | 1  | \$75,522   |
| 23 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |
| 24 |       | <u>CLASSIFIED POSITIONS</u>                 |    |            |
| 25 | (078) | Administrative Specialist III               | 1  | GRADE C112 |
| 26 | (079) | Administrative Specialist II                | 1  | GRADE C109 |
| 27 | (080) | Maintenance Assistant                       | 1  | GRADE C108 |
| 28 | (081) | Administrative Specialist I                 | 1  | GRADE C106 |
| 29 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |
| 30 |       | <u>ACADEMIC POSITIONS</u>                   |    |            |
| 31 | (082) | Faculty                                     | 7  | \$73,483   |
| 32 | (083) | Part-Time Faculty                           | 12 | \$36,982   |
| 33 |       | <u>ENVIRONMENTAL CONTROL CENTER</u>         |    |            |
| 34 |       | <u>STATEWIDE SOLID WASTE PROGRAM</u>        |    |            |
| 35 |       | <u>PURSUANT TO ACT 1850 OF 2005</u>         |    |            |
| 36 |       | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |            |

ACADEMIC POSITIONS

(084) Stwd. Solid Waste Trng. Inst. Coord. 1 \$46,611  
 MAX. NO. OF EMPLOYEES 324

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the SAU-Tech for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-Tech Fund, for personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2012, the following:

| ITEM                         | FISCAL YEAR               |
|------------------------------|---------------------------|
| <u>NO.</u>                   | <u>2011-2012</u>          |
| (01) REGULAR SALARIES        | \$3,821,591               |
| (02) PERSONAL SERV MATCHING  | 1,056,432                 |
| (03) MAINT. & GEN. OPERATION |                           |
| (A) OPER. EXPENSE            | 1,056,431                 |
| (B) CONF. & TRAVEL           | 58,104                    |
| (C) PROF. FEES               | 0                         |
| (D) CAP. OUTLAY              | 132,054                   |
| (E) DATA PROC.               | <u>0</u>                  |
| TOTAL AMOUNT APPROPRIATED    | <u><u>\$6,124,612</u></u> |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech for the fiscal year ending June 30, 2012, the following:

| ITEM       | FISCAL YEAR      |
|------------|------------------|
| <u>NO.</u> | <u>2011-2012</u> |

|    |                                     |                     |
|----|-------------------------------------|---------------------|
| 1  | (01) REGULAR SALARIES               | \$4,468,478         |
| 2  | (02) EXTRA HELP                     | 595,384             |
| 3  | (03) PERSONAL SERV MATCHING         | 1,741,359           |
| 4  | (04) MAINT. & GEN. OPERATION        |                     |
| 5  | (A) OPER. EXPENSE                   | 4,585,708           |
| 6  | (B) CONF. & TRAVEL                  | 333,768             |
| 7  | (C) PROF. FEES                      | 218,384             |
| 8  | (D) CAP. OUTLAY                     | 358,151             |
| 9  | (E) DATA PROC.                      | 0                   |
| 10 | (05) CAPITAL IMPROVEMENTS           | 2,000,000           |
| 11 | (06) DEBT SERVICE                   | 438,768             |
| 12 | (07) FUND TRANS/REFUND/ INVESTMENTS | <u>3,000,000</u>    |
| 13 | TOTAL AMOUNT APPROPRIATED           | <u>\$17,740,000</u> |

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15 SECTION 5. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby  
 16 authorized, for the SAU-Tech - Fire Training Academy for the 2011-2012 fiscal  
 17 year, the following maximum number of part-time or temporary employees, to be  
 18 known as "Extra Help", payable from funds appropriated herein for such  
 19 purposes: fifty-five (55) temporary or part-time employees, when needed, at  
 20 rates of pay not to exceed those provided in the Uniform Classification and  
 21 Compensation Act, or its successor, or this act for the appropriate  
 22 classification.

23

24 SECTION 6. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY.  
 25 There is hereby appropriated, to the SAU-Tech, to be payable from the SAU-  
 26 Tech Fund, for personal services and operating expenses of the SAU-Tech -  
 27 Fire Training Academy for the fiscal year ending June 30, 2012, the  
 28 following:

29

| 30 | ITEM                         | FISCAL YEAR      |
|----|------------------------------|------------------|
| 31 | <u>NO.</u>                   | <u>2011-2012</u> |
| 32 | (01) REGULAR SALARIES        | \$813,974        |
| 33 | (02) PERSONAL SERV MATCHING  | 228,808          |
| 34 | (03) MAINT. & GEN. OPERATION |                  |
| 35 | (A) OPER. EXPENSE            | 603,788          |
| 36 | (B) CONF. & TRAVEL           | 36,258           |

|   |                           |                           |
|---|---------------------------|---------------------------|
| 1 | (C) PROF. FEES            | 0                         |
| 2 | (D) CAP. OUTLAY           | 76,270                    |
| 3 | (E) DATA PROC.            | <u>0</u>                  |
| 4 | TOTAL AMOUNT APPROPRIATED | <u><u>\$1,759,098</u></u> |

5  
 6 SECTION 7. APPROPRIATION - CASH FUNDS - FIRE TRAINING ACADEMY. There  
 7 is hereby appropriated, to the SAU-Tech, to be payable from cash funds as  
 8 defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and  
 9 operating expenses of the SAU-Tech - Fire Training Academy for the fiscal  
 10 year ending June 30, 2012, the following:

| 12 | ITEM                         | FISCAL YEAR               |
|----|------------------------------|---------------------------|
| 13 | <u>NO.</u>                   | <u>2011-2012</u>          |
| 14 | (01) REGULAR SALARIES        | \$558,525                 |
| 15 | (02) EXTRA HELP              | 76,775                    |
| 16 | (03) PERSONAL SERV MATCHING  | 165,883                   |
| 17 | (04) MAINT. & GEN. OPERATION |                           |
| 18 | (A) OPER. EXPENSE            | 713,133                   |
| 19 | (B) CONF. & TRAVEL           | 166,559                   |
| 20 | (C) PROF. FEES               | 277,955                   |
| 21 | (D) CAP. OUTLAY              | 382,170                   |
| 22 | (E) DATA PROC.               | 0                         |
| 23 | (05) CAPITAL IMPROVEMENTS    | <u>200,000</u>            |
| 24 | TOTAL AMOUNT APPROPRIATED    | <u><u>\$2,541,000</u></u> |

25  
 26 SECTION 8. EXTRA HELP - ENVIRONMENTAL TRAINING ACADEMY. There is  
 27 hereby authorized, for the SAU-Tech - Environmental Training Academy for the  
 28 2011-2012 fiscal year, the following maximum number of part-time or temporary  
 29 employees, to be known as "Extra Help", payable from funds appropriated  
 30 herein for such purposes: fifty (50) temporary or part-time employees, when  
 31 needed, at rates of pay not to exceed those provided in the Uniform  
 32 Classification and Compensation Act, or its successor, or this act for the  
 33 appropriate classification.

34  
 35 SECTION 9. APPROPRIATION - STATE OPERATIONS - ENVIRONMENTAL TRAINING  
 36 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from

1 the SAU-Tech Fund, for personal services and operating expenses of the SAU-  
 2 Tech - Environmental Training Academy for the fiscal year ending June 30,  
 3 2012, the following:

| ITEM                         | FISCAL YEAR             |
|------------------------------|-------------------------|
| <u>NO.</u>                   | <u>2011-2012</u>        |
| (01) REGULAR SALARIES        | \$239,326               |
| (02) PERSONAL SERV MATCHING  | 50,733                  |
| (03) MAINT. & GEN. OPERATION |                         |
| (A) OPER. EXPENSE            | 108,962                 |
| (B) CONF. & TRAVEL           | 8,269                   |
| (C) PROF. FEES               | 0                       |
| (D) CAP. OUTLAY              | 0                       |
| (E) DATA PROC.               | <u>0</u>                |
| TOTAL AMOUNT APPROPRIATED    | <u><u>\$407,290</u></u> |

16  
 17 SECTION 10. APPROPRIATION - CASH FUNDS - ENVIRONMENTAL TRAINING  
 18 ACADEMY. There is hereby appropriated, to the SAU-Tech, to be payable from  
 19 cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal  
 20 services and operating expenses of the SAU-Tech - Environmental Training  
 21 Academy for the fiscal year ending June 30, 2012, the following:

| ITEM                         | FISCAL YEAR               |
|------------------------------|---------------------------|
| <u>NO.</u>                   | <u>2011-2012</u>          |
| (01) REGULAR SALARIES        | \$532,021                 |
| (02) EXTRA HELP              | 89,253                    |
| (03) PERSONAL SERV MATCHING  | 174,747                   |
| (04) MAINT. & GEN. OPERATION |                           |
| (A) OPER. EXPENSE            | 380,781                   |
| (B) CONF. & TRAVEL           | 113,311                   |
| (C) PROF. FEES               | 16,746                    |
| (D) CAP. OUTLAY              | 166,141                   |
| (E) DATA PROC.               | 0                         |
| (05) CAPITAL IMPROVEMENTS    | <u>100,000</u>            |
| TOTAL AMOUNT APPROPRIATED    | <u><u>\$1,573,000</u></u> |



1 SECTION 11. SPECIAL LANGUAGE. CODE AMENDMENT. Arkansas Code, Title 6,  
2 Chapter 65, Subchapter 4, is amended to add a new section to read as follows:

3 6-65-412. SAU-Tech - Declared emergency - Transfer of appropriations.

4 (a) If the Governor declares that an emergency exists and the Southern  
5 Arkansas University-Tech, Fire Training Academy is required to lend  
6 assistance, the Southern Arkansas University-Tech, Fire Training Academy may  
7 make appropriation transfers from either:

8 (1) General Revenue; or

9 (2) Cash.

10 (b) A transfer made under subsection (a) of this section shall not  
11 increase the total amount appropriated for the Southern Arkansas University-  
12 Tech, Fire Training Academy.

13 (c) Any appropriation transfer made under subsection (a) of this  
14 section shall be reported to the Legislative Council or Joint Budget  
15 Committee within 90 days of the date of the transfer.

16  
17 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
18 authorized by this act shall be limited to the appropriation for such agency  
19 and funds made available by law for the support of such appropriations; and  
20 the restrictions of the State Procurement Law, the General Accounting and  
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
22 Procedures and Restrictions Act, the Higher Education Expenditures  
23 Restrictions Act, or their successors, and other fiscal control laws of this  
24 State, where applicable, and regulations promulgated by the Department of  
25 Finance and Administration, as authorized by law, shall be strictly complied  
26 with in disbursement of said funds.

27  
28 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General  
29 Assembly that any funds disbursed under the authority of the appropriations  
30 contained in this act shall be in compliance with the stated reasons for  
31 which this act was adopted, as evidenced by the Agency Requests, Executive  
32 Recommendations and Legislative Recommendations contained in the budget  
33 manuals prepared by the Department of Finance and Administration, letters, or  
34 summarized oral testimony in the official minutes of the Arkansas Legislative  
35 Council or Joint Budget Committee which relate to its passage and adoption.

36

1           SECTION 14. EMERGENCY CLAUSE. It is found and determined by the  
2 General Assembly, that the Constitution of the State of Arkansas prohibits  
3 the appropriation of funds for more than a one (1) year period; that the  
4 effectiveness of this Act on July 1, 2011 is essential to the operation of  
5 the agency for which the appropriations in this Act are provided, and that in  
6 the event of an extension of the legislative session, the delay in the  
7 effective date of this Act beyond July 1, 2011 could work irreparable harm  
8 upon the proper administration and provision of essential governmental  
9 programs. Therefore, an emergency is hereby declared to exist and this Act  
10 being necessary for the immediate preservation of the public peace, health  
11 and safety shall be in full force and effect from and after July 1, 2011.

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