

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

SENATE BILL 287

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
10 STATE UNIVERSITY - BEEBE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.
12

Subtitle

13
14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY -
15 BEEBE APPROPRIATION FOR THE 2011-2012
16 FISCAL YEAR.
17
18

19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Beebe for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, ASU-Beebe	1	\$137,340
(002)	Vice Chanc. for Academic Affairs	1	\$110,233
(003)	Asst. to the Chancellor	1	\$103,371
(004)	Vice Chanc. for Finance & Admin.	1	\$103,371
(005)	Vice Chanc. for Student Services	1	\$103,371



1	(006)	Vice Chanc. for External & Adv. Progs.	1	\$103,371
2	(007)	Vice Chanc. for Development	1	\$103,371
3	(008)	Director of ASU-B Center/LRAFB	1	\$94,806
4	(009)	Dir. of Institutional Research	1	\$87,584
5	(010)	Dir. of Human Services	1	\$87,584
6	(011)	Counselor	6	\$84,137
7	(012)	Information Systems Manager	1	\$84,070
8	(013)	Registrar	1	\$80,666
9	(014)	Dir. of Student Financial Aid	1	\$80,506
10	(015)	Dir. of Computer Services	1	\$79,160
11	(016)	Dir of Distance Learning	1	\$79,104
12	(017)	Business Manager	1	\$77,322
13	(018)	Controller	1	\$77,322
14	(019)	Dean of Advanced Studies	1	\$76,661
15	(020)	Dir. of Physical Plant	1	\$74,631
16	(021)	Director of Enrollment Management	1	\$73,543
17	(022)	Dir. of Admissions	1	\$73,543
18	(023)	Coord. of Student Recruitment	1	\$73,483
19	(024)	Administrator of Grants & Contracts	1	\$69,760
20	(025)	Coordinator of Community Relations	1	\$69,366
21	(026)	Project/Program Manager	13	\$66,814
22	(027)	Dir. of Disability Services	1	\$60,223
23	(028)	Director of Admin. Support Svcs.	1	\$53,760
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>CLASSIFIED POSITIONS</u>		
26	(029)	HE Public Safety Commander I	1	GRADE C120
27	(030)	Information Technology Manager	1	GRADE C120
28	(031)	Public Information Coordinator	1	GRADE C120
29	(032)	Benefits Coordinator	1	GRADE C119
30	(033)	Data Base Analyst	1	GRADE C119
31	(034)	Fiscal Support Supervisor	3	GRADE C118
32	(035)	Maintenance Coordinator	1	GRADE C117
33	(036)	Accountant I	2	GRADE C116
34	(037)	HEI Program Coordinator	3	GRADE C116
35	(038)	Public Safety Officer	3	GRADE C116
36	(039)	Administrative Analyst	1	GRADE C115

1	(040)	Financial Aid Analyst	1	GRADE C115
2	(041)	Library Supervisor	1	GRADE C115
3	(042)	Skilled Tradesman	10	GRADE C115
4	(043)	Student Accounts Officer	1	GRADE C115
5	(044)	Institutional Printer	1	GRADE C114
6	(045)	Financial Aid Specialist	3	GRADE C113
7	(046)	Human Resources Specialist	1	GRADE C113
8	(047)	Landscape Supervisor	1	GRADE C113
9	(048)	Multi-Media Specialist	2	GRADE C113
10	(049)	Records Management Analyst	1	GRADE C113
11	(050)	Student Recruitment Specialist	1	GRADE C113
12	(051)	Administrative Specialist III	6	GRADE C112
13	(052)	Farm Foreman - Institution	1	GRADE C112
14	(053)	Fiscal Support Specialist	2	GRADE C112
15	(054)	Purchasing Technician	1	GRADE C112
16	(055)	Coordinator of Housekeeping	1	GRADE C111
17	(056)	Laboratory Coordinator	1	GRADE C111
18	(057)	Storeroom Supervisor	1	GRADE C111
19	(058)	Computer Lab Tech	2	GRADE C110
20	(059)	Human Resources Assistant	1	GRADE C110
21	(060)	Laboratory Technician	1	GRADE C110
22	(061)	Student Accounts Specialist	3	GRADE C110
23	(062)	Administrative Specialist II	13	GRADE C109
24	(063)	Library Technician	4	GRADE C109
25	(064)	Teacher Assistant	1	GRADE C109
26	(065)	Admissions Specialist	2	GRADE C108
27	(066)	Fiscal Support Technician	1	GRADE C108
28	(067)	Maintenance Assistant	4	GRADE C108
29	(068)	Registrar's Assistant	1	GRADE C107
30	(069)	Administrative Specialist I	8	GRADE C106
31	(070)	Agri Farm Technician	1	GRADE C106
32	(071)	Shipping & Receiving Clerk	1	GRADE C105
33	(072)	Institutional Svcs Supervisor	1	GRADE C104
34	(073)	Institutional Svcs Assistant	24	GRADE C103
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(074)	Division Chairperson	4	\$96,471
2	(075)	Head Librarian	1	\$87,584
3	(076)	Dir. of Resource Center	1	\$64,240
4	(077)	Student Development Specialist	9	\$55,069
5	(078)	Asst. Librarian	1	\$54,546
6		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(079)	Faculty	58	
9		Professor		\$78,847
10		Assoc. Professor		\$74,338
11		Asst. Professor		\$65,777
12		Instructor		\$57,308
13	(080)	Part-Time Faculty	100	\$45,283
14		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
15		<u>NON-CLASSIFIED POSITIONS</u>		
16	(081)	Campus Store Manager	1	\$69,213
17		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
18		<u>CLASSIFIED POSITIONS</u>		
19	(082)	Residential Advisor	1	GRADE C111
20	(083)	Retail Specialist	1	GRADE C109
21	(084)	Cashier	2	GRADE C108
22	(085)	Cook	4	GRADE C107
23	(086)	Food Preparation Technician	2	GRADE C102
24		<u>AR STATE TECHNICAL INSTITUTE PROGRAM</u>		
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ADMIN. AND ACADEMIC POSITIONS</u>		
27	(087)	Faculty	20	
28		Professor		\$105,663
29		Assoc. Professor		\$91,183
30		Asst. Professor		\$79,619
31		Instructor		\$69,571
32	(088)	Dir. of Advan. Tech. & Allied Hlth	1	\$101,390
33	(089)	Job Placement Coordinator	1	\$68,926
34	(090)	Part-Time Faculty - ASTI	15	\$45,283
35		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>CLASSIFIED POSITIONS</u>		

1	(091)	Administrative Specialist III	1	GRADE C112
2	(092)	Administrative Specialist II	2	GRADE C109
3		<u>AR STATE UNIV-BEEBE-SEARCY</u>		
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>ADMINISTRATIVE POSITIONS</u>		
6	(093)	Vice Chancellor/ASU-Searcy	1	\$110,233
7	(094)	Counselor	2	\$84,137
8	(095)	Director of Academic Affairs	1	\$79,160
9	(096)	Business Manager	1	\$77,322
10	(097)	Director of Student Affairs	1	\$75,867
11	(098)	Director of Continuing Education	1	\$75,867
12	(099)	Industrial Relations Coordinator	1	\$71,309
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>CLASSIFIED POSITIONS</u>		
15	(100)	Information Technology Manager	1	GRADE C120
16	(101)	Computer Support Technician	1	GRADE C115
17	(102)	Financial Aid Analyst	1	GRADE C115
18	(103)	Maintenance Supervisor	1	GRADE C115
19	(104)	Purchasing Specialist	1	GRADE C115
20	(105)	Administrative Specialist III	1	GRADE C112
21	(106)	Fiscal Support Specialist	1	GRADE C112
22	(107)	Equipment Mechanic	1	GRADE C110
23	(108)	Human Resources Assistant	1	GRADE C110
24	(109)	Administrative Specialist II	5	GRADE C109
25	(110)	Maintenance Assistant	1	GRADE C108
26	(111)	Registrar's Assistant	1	GRADE C107
27	(112)	Administrative Specialist I	1	GRADE C106
28	(113)	Institutional Svcs Supervisor	1	GRADE C104
29	(114)	Institutional Svcs Assistant	2	GRADE C103
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(115)	Faculty	36	
33		Professor		\$105,663
34		Associate Professor		\$91,183
35		Assistant Professor		\$79,619
36		Instructor		\$69,571

1	(116)	Student Devel. Specialist/Librarian	1	\$55,069
2	(117)	Part-time Faculty	46	\$45,283
3		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
4		<u>CLASSIFIED POSITIONS</u>		
5	(118)	Bookstore Office Manager	1	GRADE C110
6		<u>ASU - BEEBE - HEBER SPRINGS</u>		
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>ADMINISTRATIVE POSITIONS</u>		
9	(119)	Vice Chanc./ASU-Heber Springs	1	\$103,371
10	(120)	Counselor	2	\$84,137
11	(121)	Director of Academic Affairs	1	\$79,125
12	(122)	Director of Fiscal Affairs	1	\$77,321
13	(123)	Director of Advancement/Cont. Ed.	1	\$75,867
14	(124)	Project/Program Manager	1	\$66,814
15	(125)	Registrar/Coordinator of Admissions	1	\$65,097
16		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>CLASSIFIED POSITIONS</u>		
18	(126)	Network Support Analyst	1	GRADE C118
19	(127)	Public Safety Officer	1	GRADE C116
20	(128)	Maintenance Supervisor	1	GRADE C115
21	(129)	Skilled Tradesman	1	GRADE C115
22	(130)	Financial Aid Specialist	1	GRADE C113
23	(131)	Administrative Specialist III	1	GRADE C112
24	(132)	Administrative Specialist II	2	GRADE C109
25	(133)	Cashier	1	GRADE C108
26	(134)	Maintenance Assistant	1	GRADE C108
27	(135)	Administrative Specialist I	1	GRADE C106
28	(136)	Institutional Svcs Assistant	2	GRADE C103
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(137)	Special Instructor	2	\$73,483
32	(138)	Director of Learning Center	1	\$64,240
33	(139)	Student Development Spec/Librarian	2	\$55,069
34		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(140)	Faculty	15	

1	Professor		\$105,663
2	Assoc. Professor		\$91,183
3	Asst. Professor		\$79,619
4	Instructor		\$69,571
5	(141) Part-Time Faculty	50	\$45,283
6	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
7	<u>CLASSIFIED POSITIONS</u>		
8	(142) Bookstore Office Manager	<u>1</u>	GRADE C110
9	MAX. NO. OF EMPLOYEES	596	

10

11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 12 the Arkansas State University - Beebe for the 2011-2012 fiscal year, the
 13 following maximum number of part-time or temporary employees, to be known as
 14 "Extra Help", payable from funds appropriated herein for such purposes: one
 15 hundred seventy-five (175) temporary or part-time employees, when needed, at
 16 rates of pay not to exceed those provided in the Uniform Classification and
 17 Compensation Act, or its successor, or this act for the appropriate
 18 classification.

19

20 SECTION 3. EXTRA HELP - ASU BEEBE - HEBER SPRINGS. There is hereby
 21 authorized, for the Arkansas State University - Beebe - ASU - Heber Springs
 22 for the 2011-2012 fiscal year, the following maximum number of part-time or
 23 temporary employees, to be known as "Extra Help", payable from funds
 24 appropriated herein for such purposes: forty (40) temporary or part-time
 25 employees, when needed, at rates of pay not to exceed those provided in the
 26 Uniform Classification and Compensation Act, or its successor, or this act
 27 for the appropriate classification.

28

29 SECTION 4. APPROPRIATION - STATE OPERATIONS. There is hereby
 30 appropriated, to the Arkansas State University - Beebe, to be payable from
 31 the Arkansas State University - Beebe Fund, for personal services and
 32 operating expenses of the Arkansas State University - Beebe for the fiscal
 33 year ending June 30, 2012, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2011-2012</u>

1	(01) REGULAR SALARIES	\$11,603,632
2	(02) PERSONAL SERV MATCHING	1,758,827
3	(03) FUNDED DEPRECIATION	<u>170,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$13,532,459</u>

5

6 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
7 to the Arkansas State University - Beebe, to be payable from cash funds as
8 defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe,
9 for personal services and operating expenses of the Arkansas State University
10 - Beebe for the fiscal year ending June 30, 2012, the following:

11

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2011-2012</u>
14	(01) REGULAR SALARIES	\$6,496,960
15	(02) EXTRA HELP	800,000
16	(03) PERSONAL SERV MATCHING	3,920,600
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	10,000,000
19	(B) CONF. & TRAVEL	375,000
20	(C) PROF. FEES	900,000
21	(D) CAP. OUTLAY	1,250,000
22	(E) DATA PROC.	0
23	(05) CAPITAL IMPROVEMENTS	26,776,840
24	(06) DEBT SERVICE	2,000,000
25	(07) FUND TRANS/REFUND/ INVESTMENTS	8,000,000
26	(08) PROMOTIONAL ITEMS	100,000
27	(09) OVERTIME	<u>15,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$60,634,400</u>

29

30 SECTION 6. APPROPRIATION - STATE OPERATIONS - ASU BEEBE - HEBER
31 SPRINGS. There is hereby appropriated, to the Arkansas State University -
32 Beebe, to be payable from the Arkansas State University - Beebe Fund, for
33 personal services of the Arkansas State University - Beebe - ASU - Heber
34 Springs for the fiscal year ending June 30, 2012, the following:

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36	ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2011-2012</u>
2	(01) REGULAR SALARIES	\$822,370
3	(02) PERSONAL SERV MATCHING	<u>50,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$872,370</u></u>

5

6 SECTION 7. APPROPRIATION - CASH FUNDS - ASU BEEBE - HEBER SPRINGS. There is
 7 hereby appropriated, to the Arkansas State University - Beebe, to be payable
 8 from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State
 9 University - Beebe, for personal services and operating expenses of the
 10 Arkansas State University - Beebe - ASU - Heber Springs for the fiscal year
 11 ending June 30, 2012, the following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2011-2012</u>
15	(01) REGULAR SALARIES	\$1,540,400
16	(02) EXTRA HELP	200,000
17	(03) PERSONAL SERV MATCHING	600,000
18	(04) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	1,300,000
20	(B) CONF. & TRAVEL	50,000
21	(C) PROF. FEES	100,000
22	(D) CAP. OUTLAY	250,000
23	(E) DATA PROC.	0
24	(05) CAPITAL IMPROVEMENTS	14,865,000
25	(06) DEBT SERVICE	1,500,000
26	(07) FUND TRANS/REFUND/ INVESTMENTS	1,615,200
27	(08) PROMOTIONAL ITEMS	30,000
28	(09) OVERTIME	<u>10,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u><u>\$22,060,600</u></u>

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31 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 32 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
 33 PROVISIONS. If the official general revenue forecast is reduced during the
 34 fiscal year each Arkansas State University - Beebe campus will receive the
 35 same percentage reduction.

36 The provisions of this section shall be in effect only from July 1, ~~2010~~

1 2011 through June 30, ~~2011~~ 2012.

2
3 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4 authorized by this act shall be limited to the appropriation for such agency
5 and funds made available by law for the support of such appropriations; and
6 the restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, the Higher Education Expenditures
9 Restrictions Act, or their successors, and other fiscal control laws of this
10 State, where applicable, and regulations promulgated by the Department of
11 Finance and Administration, as authorized by law, shall be strictly complied
12 with in disbursement of said funds.
13

14 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
15 Assembly that any funds disbursed under the authority of the appropriations
16 contained in this act shall be in compliance with the stated reasons for
17 which this act was adopted, as evidenced by the Agency Requests, Executive
18 Recommendations and Legislative Recommendations contained in the budget
19 manuals prepared by the Department of Finance and Administration, letters, or
20 summarized oral testimony in the official minutes of the Arkansas Legislative
21 Council or Joint Budget Committee which relate to its passage and adoption.
22

23 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
24 General Assembly, that the Constitution of the State of Arkansas prohibits
25 the appropriation of funds for more than a one (1) year period; that the
26 effectiveness of this Act on July 1, 2011 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the legislative session, the delay in the
29 effective date of this Act beyond July 1, 2011 could work irreparable harm
30 upon the proper administration and provision of essential governmental
31 programs. Therefore, an emergency is hereby declared to exist and this Act
32 being necessary for the immediate preservation of the public peace, health
33 and safety shall be in full force and effect from and after July 1, 2011.
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36