

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: S3/14/11
A Bill

SENATE BILL 287

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
10 STATE UNIVERSITY - BEEBE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.
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14 **Subtitle**

15 AN ACT FOR THE ARKANSAS STATE UNIVERSITY -
16 BEEBE APPROPRIATION FOR THE 2011-2012
17 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Beebe for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
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26			Maximum Annual
27		Maximum	Salary Rate
28	Item	No. of	Fiscal Year
29	No.	Employees	2011-2012
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>ADMINISTRATIVE POSITIONS</u>		
32	(001)	Chancellor, ASU-Beebe	1 \$137,340
33	(002)	Vice Chanc. for Academic Affairs	1 \$110,233
34	(003)	Asst. to the Chancellor	1 \$103,371
35	(004)	Vice Chanc. for Finance & Admin.	1 \$103,371
36	(005)	Vice Chanc. for Student Services	1 \$103,371



1	(006)	Vice Chanc. for External & Adv. Progs.	1	\$103,371
2	(007)	Vice Chanc. for Development	1	\$103,371
3	(008)	Director of ASU-B Center/LRAFB	1	\$94,806
4	(009)	Dir. of Institutional Research	1	\$87,584
5	(010)	Dir. of Human Services	1	\$87,584
6	(011)	Counselor	6	\$84,137
7	(012)	Information Systems Manager	1	\$84,070
8	(013)	Registrar	1	\$80,666
9	(014)	Dir. of Student Financial Aid	1	\$80,506
10	(015)	Dir. of Computer Services	1	\$79,160
11	(016)	Dir of Distance Learning	1	\$79,104
12	(017)	Business Manager	1	\$77,322
13	(018)	Controller	1	\$77,322
14	(019)	Dir. of Physical Plant	1	\$74,631
15	(020)	Director of Enrollment Management	1	\$73,543
16	(021)	Dir. of Admissions	1	\$73,543
17	(022)	Coord. of Student Recruitment	1	\$73,483
18	(023)	Administrator of Grants & Contracts	1	\$69,760
19	(024)	Coordinator of Community Relations	1	\$69,366
20	(025)	Project/Program Manager	13	\$66,814
21	(026)	Dir. of Disability Services	1	\$60,223
22	(027)	Director of Admin. Support Svcs.	1	\$53,760
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(028)	HE Public Safety Commander I	1	GRADE C120
26	(029)	Information Technology Manager	1	GRADE C120
27	(030)	Public Information Coordinator	1	GRADE C120
28	(031)	Benefits Coordinator	1	GRADE C119
29	(032)	Data Base Analyst	1	GRADE C119
30	(033)	Fiscal Support Supervisor	3	GRADE C118
31	(034)	Maintenance Coordinator	1	GRADE C117
32	(035)	Accountant I	2	GRADE C116
33	(036)	HEI Program Coordinator	3	GRADE C116
34	(037)	Public Safety Officer	3	GRADE C116
35	(038)	Administrative Analyst	1	GRADE C115
36	(039)	Financial Aid Analyst	1	GRADE C115

1	(040)	Library Supervisor	1	GRADE C115
2	(041)	Skilled Tradesman	10	GRADE C115
3	(042)	Student Accounts Officer	1	GRADE C115
4	(043)	Institutional Printer	1	GRADE C114
5	(044)	Financial Aid Specialist	3	GRADE C113
6	(045)	Human Resources Specialist	1	GRADE C113
7	(046)	Landscape Supervisor	1	GRADE C113
8	(047)	Multi-Media Specialist	2	GRADE C113
9	(048)	Records Management Analyst	1	GRADE C113
10	(049)	Student Recruitment Specialist	1	GRADE C113
11	(050)	Administrative Specialist III	6	GRADE C112
12	(051)	Farm Foreman - Institution	1	GRADE C112
13	(052)	Fiscal Support Specialist	2	GRADE C112
14	(053)	Purchasing Technician	1	GRADE C112
15	(054)	Coordinator of Housekeeping	1	GRADE C111
16	(055)	Laboratory Coordinator	1	GRADE C111
17	(056)	Storeroom Supervisor	1	GRADE C111
18	(057)	Computer Lab Tech	2	GRADE C110
19	(058)	Human Resources Assistant	1	GRADE C110
20	(059)	Laboratory Technician	1	GRADE C110
21	(060)	Student Accounts Specialist	3	GRADE C110
22	(061)	Administrative Specialist II	13	GRADE C109
23	(062)	Library Technician	4	GRADE C109
24	(063)	Teacher Assistant	1	GRADE C109
25	(064)	Admissions Specialist	2	GRADE C108
26	(065)	Maintenance Assistant	4	GRADE C108
27	(066)	Registrar's Assistant	1	GRADE C107
28	(067)	Administrative Specialist I	7	GRADE C106
29	(068)	Shipping & Receiving Clerk	1	GRADE C105
30	(069)	Institutional Svcs Supervisor	1	GRADE C104
31	(070)	Institutional Svcs Assistant	24	GRADE C103
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>ACADEMIC POSITIONS</u>		
34	(071)	Division Chairperson	4	\$96,471
35	(072)	Head Librarian	1	\$87,584
36	(073)	Dir. of Resource Center	1	\$64,240

1	(074)	Student Development Specialist	9	\$55,069
2	(075)	Asst. Librarian	1	\$54,546
3		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(076)	Faculty	58	
6		Professor		\$78,847
7		Assoc. Professor		\$74,338
8		Asst. Professor		\$65,777
9		Instructor		\$57,308
10	(077)	Part-Time Faculty	100	\$45,283
11		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
12		<u>NON-CLASSIFIED POSITIONS</u>		
13	(078)	Campus Store Manager	1	\$69,213
14		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(079)	Retail Specialist	1	GRADE C109
17	(080)	Cashier	2	GRADE C108
18	(081)	Cook	4	GRADE C104
19	(082)	Food Preparation Technician	2	GRADE C102
20		<u>AR STATE TECHNICAL INSTITUTE PROGRAM</u>		
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ADMIN. AND ACADEMIC POSITIONS</u>		
23	(083)	Faculty	20	
24		Professor		\$105,663
25		Assoc. Professor		\$91,183
26		Asst. Professor		\$79,619
27		Instructor		\$69,571
28	(084)	Dir. of Advan. Tech. & Allied Hlth	1	\$101,390
29	(085)	Job Placement Coordinator	1	\$68,926
30	(086)	Part-Time Faculty - ASTI	10	\$45,283
31		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
32		<u>CLASSIFIED POSITIONS</u>		
33	(087)	Administrative Specialist III	1	GRADE C112
34	(088)	Administrative Specialist II	2	GRADE C109
35		<u>AR STATE UNIV-BEEBE-SEARCY</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ADMINISTRATIVE POSITIONS</u>		
2	(089)	Vice Chancellor/ASU-Searcy	1	\$110,233
3	(090)	Counselor	2	\$84,137
4	(091)	Director of Academic Affairs	1	\$79,160
5	(092)	Business Manager	1	\$77,322
6	(093)	Director of Student Affairs	1	\$75,867
7	(094)	Director of Continuing Education	1	\$75,867
8	(095)	Industrial Relations Coordinator	1	\$71,309
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>CLASSIFIED POSITIONS</u>		
11	(096)	Information Technology Manager	1	GRADE C120
12	(097)	Computer Support Technician	1	GRADE C115
13	(098)	Financial Aid Analyst	1	GRADE C115
14	(099)	Maintenance Supervisor	1	GRADE C115
15	(100)	Purchasing Specialist	1	GRADE C115
16	(101)	Administrative Specialist III	1	GRADE C112
17	(102)	Fiscal Support Specialist	1	GRADE C112
18	(103)	Equipment Mechanic	1	GRADE C110
19	(104)	Human Resources Assistant	1	GRADE C110
20	(105)	Administrative Specialist II	5	GRADE C109
21	(106)	Maintenance Assistant	1	GRADE C108
22	(107)	Registrar's Assistant	1	GRADE C107
23	(108)	Administrative Specialist I	1	GRADE C106
24	(109)	Institutional Svcs Supervisor	1	GRADE C104
25	(110)	Institutional Svcs Assistant	2	GRADE C103
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(111)	Faculty	36	
29		Professor		\$105,663
30		Associate Professor		\$91,183
31		Assistant Professor		\$79,619
32		Instructor		\$69,571
33	(112)	Student Devel. Specialist/Librarian	1	\$55,069
34	(113)	Part-time Faculty	36	\$45,283
35		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
36		<u>CLASSIFIED POSITIONS</u>		

1	(114)	Bookstore Office Manager	1	GRADE C110
2		<u>ASU - BEEBE - HEBER SPRINGS</u>		
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ADMINISTRATIVE POSITIONS</u>		
5	(115)	Vice Chanc./ASU-Heber Springs	1	\$103,371
6	(116)	Counselor	2	\$84,137
7	(117)	Director of Academic Affairs	1	\$79,125
8	(118)	Director of Fiscal Affairs	1	\$77,321
9	(119)	Director of Advancement/Cont. Ed.	1	\$75,867
10	(120)	Project/Program Manager	1	\$66,814
11	(121)	Registrar/Coordinator of Admissions	1	\$65,097
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(122)	Network Support Analyst	1	GRADE C118
15	(123)	Public Safety Officer	1	GRADE C116
16	(124)	Maintenance Supervisor	1	GRADE C115
17	(125)	Skilled Tradesman	1	GRADE C115
18	(126)	Financial Aid Specialist	1	GRADE C113
19	(127)	Administrative Specialist III	1	GRADE C112
20	(128)	Administrative Specialist II	2	GRADE C109
21	(129)	Cashier	1	GRADE C108
22	(130)	Maintenance Assistant	1	GRADE C108
23	(131)	Administrative Specialist I	1	GRADE C106
24	(132)	Institutional Svcs Assistant	2	GRADE C103
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
26		<u>ACADEMIC POSITIONS</u>		
27	(133)	Special Instructor	2	\$73,483
28	(134)	Director of Learning Center	1	\$64,240
29	(135)	Student Development Spec/Librarian	2	\$55,069
30		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>ACADEMIC POSITIONS</u>		
32	(136)	Faculty	15	
33		Professor		\$105,663
34		Assoc. Professor		\$91,183
35		Asst. Professor		\$79,619
36		Instructor		\$69,571

1	(137)	Part-Time Faculty	45	\$45,283
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
3		<u>CLASSIFIED POSITIONS</u>		
4	(138)	Bookstore Office Manager	<u>1</u>	GRADE C110
5		MAX. NO. OF EMPLOYEES	571	

7 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 8 the Arkansas State University - Beebe for the 2011-2012 fiscal year, the
 9 following maximum number of part-time or temporary employees, to be known as
 10 "Extra Help", payable from funds appropriated herein for such purposes: one
 11 hundred seventy-five (175) temporary or part-time employees, when needed, at
 12 rates of pay not to exceed those provided in the Uniform Classification and
 13 Compensation Act, or its successor, or this act for the appropriate
 14 classification.

16 SECTION 3. EXTRA HELP - ASU BEEBE - HEBER SPRINGS. There is hereby
 17 authorized, for the Arkansas State University - Beebe - ASU - Heber Springs
 18 for the 2011-2012 fiscal year, the following maximum number of part-time or
 19 temporary employees, to be known as "Extra Help", payable from funds
 20 appropriated herein for such purposes: forty (40) temporary or part-time
 21 employees, when needed, at rates of pay not to exceed those provided in the
 22 Uniform Classification and Compensation Act, or its successor, or this act
 23 for the appropriate classification.

25 SECTION 4. APPROPRIATION - STATE OPERATIONS. There is hereby
 26 appropriated, to the Arkansas State University - Beebe, to be payable from
 27 the Arkansas State University - Beebe Fund, for personal services and
 28 operating expenses of the Arkansas State University - Beebe for the fiscal
 29 year ending June 30, 2012, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2011-2012</u>
33	(01) REGULAR SALARIES	\$11,603,632
34	(02) PERSONAL SERV MATCHING	1,758,827
35	(03) FUNDED DEPRECIATION	<u>170,000</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$13,532,459</u>

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SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe, for personal services and operating expenses of the Arkansas State University - Beebe for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$6,496,960
(02) EXTRA HELP	800,000
(03) PERSONAL SERV MATCHING	3,920,600
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	10,000,000
(B) CONF. & TRAVEL	375,000
(C) PROF. FEES	900,000
(D) CAP. OUTLAY	1,250,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	26,776,840
(06) DEBT SERVICE	2,000,000
(07) FUND TRANS/REFUND/ INVESTMENTS	8,000,000
(08) PROMOTIONAL ITEMS	100,000
(09) OVERTIME	<u>15,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$60,634,400</u></u>

SECTION 6. APPROPRIATION - STATE OPERATIONS - ASU BEEBE - HEBER SPRINGS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services of the Arkansas State University - Beebe - ASU - Heber Springs for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$822,370
(02) PERSONAL SERV MATCHING	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$872,370</u></u>

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SECTION 7. APPROPRIATION - CASH FUNDS - ASU BEEBE - HEBER SPRINGS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe, for personal services and operating expenses of the Arkansas State University - Beebe - ASU - Heber Springs for the fiscal year ending June 30, 2012, the following:

ITEM NO.	FISCAL YEAR
	2011-2012
(01) REGULAR SALARIES	\$1,540,400
(02) EXTRA HELP	200,000
(03) PERSONAL SERV MATCHING	600,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,300,000
(B) CONF. & TRAVEL	50,000
(C) PROF. FEES	100,000
(D) CAP. OUTLAY	250,000
(E) DATA PROC.	0
(05) CAPITAL IMPROVEMENTS	14,865,000
(06) DEBT SERVICE	1,500,000
(07) FUND TRANS/REFUND/ INVESTMENTS	1,615,200
(08) PROMOTIONAL ITEMS	30,000
(09) OVERTIME	<u>10,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$22,060,600</u>

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING PROVISIONS. If the official general revenue forecast is reduced during the fiscal year each Arkansas State University - Beebe campus will receive the same percentage reduction.

The provisions of this section shall be in effect only from July 1, ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency

1 and funds made available by law for the support of such appropriations; and
2 the restrictions of the State Procurement Law, the General Accounting and
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4 Procedures and Restrictions Act, the Higher Education Expenditures
5 Restrictions Act, or their successors, and other fiscal control laws of this
6 State, where applicable, and regulations promulgated by the Department of
7 Finance and Administration, as authorized by law, shall be strictly complied
8 with in disbursement of said funds.

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10 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
11 Assembly that any funds disbursed under the authority of the appropriations
12 contained in this act shall be in compliance with the stated reasons for
13 which this act was adopted, as evidenced by the Agency Requests, Executive
14 Recommendations and Legislative Recommendations contained in the budget
15 manuals prepared by the Department of Finance and Administration, letters, or
16 summarized oral testimony in the official minutes of the Arkansas Legislative
17 Council or Joint Budget Committee which relate to its passage and adoption.

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19 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
20 General Assembly, that the Constitution of the State of Arkansas prohibits
21 the appropriation of funds for more than a one (1) year period; that the
22 effectiveness of this Act on July 1, 2011 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the legislative session, the delay in the
25 effective date of this Act beyond July 1, 2011 could work irreparable harm
26 upon the proper administration and provision of essential governmental
27 programs. Therefore, an emergency is hereby declared to exist and this Act
28 being necessary for the immediate preservation of the public peace, health
29 and safety shall be in full force and effect from and after July 1, 2011.

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31 */s/ Joint Budget Committee*
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