1	State of Arkansas	mbly A Bill		
2	88th General Asse	5		
3	Regular Session, 2	011		SENATE BILL 288
4				
5	By: Joint Budget	Committee		
6		For An Act To Be E	ntitlad	
7		AN ACT TO MAKE AN APPROPRIATION		
8		AN ACT TO MAKE AN APPROPRIATION SERVICES AND OPERATING EXPENSES		
9 10		STATE UNIVERSITY FOR THE FISCAL		
10		30, 2012; AND FOR OTHER PURPOSES		ONE
12		50, 2012, AND FOR OTHER FURIOSE.	•	
12				
14		Subtitle		
15		AN ACT FOR THE ARKANSAS STATE	E UNIVERSITY	
16		APPROPRIATION FOR THE 2011-20		
17		YEAR.		
18				
19				
20	BE IT ENACTED	BY THE GENERAL ASSEMBLY OF THE S	TATE OF ARKAN	SAS:
21				
22	SECTION	1. REGULAR SALARIES - OPERATIONS	. There is h	ereby established
23	for the Arkans	as State University for the 2011	-2012 fiscal	year, the
24	following maxi	mum number of regular employees.		
25				
26				Maximum Annual
27			Maximum	Salary Rate
28	Item		No. of	Fiscal Year
29	No. 7	litle	Employees	2011-2012
30		ARKANSAS STATE UNIVERSITY-SYSTEM	<u>1</u>	
31		TWELVE MONTH EDUCATION AND GENER	AL	
32		ADMINISTRATIVE POSITIONS		
33	(001)	President, Arkansas State Univer	sity l	\$287 , 600
34	(002)	Vice Pres. For System Operations	1	\$180,260
35	(003)	Vice Pres. For Academic Affairs	1	\$167,153
36	(004)	General Counsel	1	\$157,463



.

1	(005)	Vice Pres. For University Relations	1	\$154,279
2	(006)	Vice Pres. For University Advanc.	1	\$154,279
3	(007)	Assoc. Vice Pres.	2	\$136,984
4	(008)	Associate General Counsel	1	\$130,142
5	(009)	Exec. Asst. to President	1	\$107,951
6	(010)	Assistant Vice Pres. For Admin.	1	\$104,610
7	(011)	Dir of Corp & Foundation Relations	1	\$102,147
8	(012)	Dir. for Internal Audit	1	\$87,192
9	(013)	Sr. Internal Auditor	2	\$72,404
10	(014)	Project/Program Specialist	1	\$70,036
11	(015)	Associate for Administration	1	\$64,869
12	(016)	Research Assistant	2	\$57 , 883
13	(017)	Legislative Intern/Research Asst.	1	\$57 , 883
14		TWELVE MONTH EDUCATIONAL AND GENERAL		
15		CLASSIFIED POSITIONS		
16	(018)	Fiscal Support Analyst	1	GRADE C115
17	(019)	Administrative Specialist III	1	GRADE C112
18	(020)	Administrative Specialist II	2	GRADE C109
19		ARKANSAS STATE UNIV-JONESBORO		
20		TWELVE MONTH EDUCATIONAL AND GENERAL		
21		ADMINISTRATIVE POSITIONS		
22	(021)	Chancellor, ASU-Jonesboro	1	\$180,260
23	(022)	Executive Vice Chanc. and Provost	1	\$177,170
24	(023)	Sr. Assoc. Vice Chanc. AA/Resch Divrs.	1	\$153 , 155
25	(024)	Vice Chancellor for Finance & Admin	1	\$148,639
26	(025)	Vice Chancellor for Univ Advancement	1	\$146,382
27	(026)	Vice Chancellor for Student Affairs	1	\$146,382
28	(027)	Dean of Graduate School	1	\$141,867
29	(028)	Dean of Schools	12	\$141,867
30	(029)	Assoc. Dean of Schools	6	\$134,489
31	(030)	Assoc Vice Chanc. Academic Affairs	2	\$133,656
32	(031)	Associate Vice Chancellor	4	\$128,645
33	(032)	Executive Asst. to the Chancellor	1	\$128,645
34	(033)	Dir. of Delta Heritage Initiatives	1	\$126,432
35	(034)	Dean of Libraries	1	\$126,432
36	(035)	Asst Vice Chancellor for Info/Tech	1	\$124,591

1	(036)	Coord. of Organized Research	1	\$122,536
2	(037)	Director of Prof. Educ. Programs	1	\$122,536
3	(038)	Dir. of Interactive Teach & Tech Ctr.	1	\$122 , 536
4	(039)	Controller	1	\$114 , 758
5	(040)	Director of International Programs	1	\$114,462
6	(041)	Director of Development	1	\$112 , 512
7	(042)	Asst. Vice Chancellor for Facilities	1	\$108,018
8	(043)	Asst. Vice Chancellor for Business	1	\$104 , 610
9	(044)	Asst. Vice Chanc for Student Affairs	1	\$104 , 610
10	(045)	Registrar	1	\$103 , 243
11	(046)	Director of Planned Giving	1	\$102,147
12	(047)	Director of Counseling	1	\$102,147
13	(048)	Director of Museum & Ed. Ctr.	1	\$96,777
14	(049)	Archivist	2	\$96,777
15	(050)	Director of Museum	1	\$96 , 777
16	(051)	Dean of Student Affairs	1	\$96 , 777
17	(052)	Dean of Student AffsEnroll. Svcs.	1	\$96 , 777
18	(053)	Coord. Off-Campus Courses	1	\$96,777
19	(054)	Coord. of Non-Credit Activity	1	\$96,777
20	(055)	Director of First Years Studies	1	\$95,391
21	(056)	Assoc Director - Info & Tech Svcs	2	\$95,391
22	(057)	Exec. Director of Delta Economic Dev	1	\$95,391
23	(058)	Assoc. Dir. of Development	1	\$94 , 615
24	(059)	Director of Alumni	1	\$94 , 615
25	(060)	Director of Inst Research & Planning	1	\$ 9 3,755
26	(061)	Director of Student Aid	1	\$93,269
27	(062)	Director of Univ. Communications	1	\$90 , 160
28	(063)	Director of Student Health Services	1	\$89 , 739
29	(064)	Project/Program Administrator	51	
30		Project/Program Director		\$89 , 573
31		Project/Program Manager		\$81,174
32		Project/Program Specialist		\$70 , 036
33	(065)	Business Manager	1	\$87 , 346
34	(066)	Treasurer	1	\$87 , 346
35	(067)	Associate Controller	1	\$87 , 346
36	(068)	Dir. Of Grants & Other Spon. Progs.	1	\$87,346

1	(069)	Annual Fund Coordinator	1	\$86 , 873
2	(070)	Director of Admissions	1	\$86,851
3	(071)	Assoc. Dean of Student Affairs	6	\$86,851
4	(072)	Associate Registrar	1	\$86,851
5	(073)	Computer Network Coordinator	1	\$84,976
6	(074)	Architect	1	\$84,813
7	(075)	Dir. of UPD,CS,Traffic & Parking	1	\$84,656
8	(076)	Asst. to VP Student Affairs	1	\$84,499
9	(077)	Asst. to the VP of Academic Affairs	1	\$84,499
10	(078)	Project Engineer	1	\$84,448
11	(079)	Counselor	4	\$84,136
12	(080)	Director of Budget	1	\$83,290
13	(081)	Development Officer	11	\$80,850
14	(082)	Director of University Relations	1	\$80,376
15	(083)	Communications Specialist	1	\$79,961
16	(084)	Director of Testing	1	\$78,981
17	(085)	Research Compliance Coordinator	1	\$77 , 931
18	(086)	Director of Career Services	1	\$76,076
19	(087)	Director of Upward Bound	1	\$74,855
20	(088)	Project Architect	1	\$74,815
21	(089)	Dir. of Pub. & Creative Svcs.	1	\$74,634
22	(090)	Art Gallery Director	1	\$74,634
23	(091)	Director of Printing	1	\$74,634
24	(092)	Director of Assessment	1	\$74,597
25	(093)	Dir. of Student Activities	1	\$72,217
26	(094)	Dir of Off of Int'l Student Svcs	1	\$71,179
27	(095)	Director of Distance Learning	1	\$70,434
28	(096)	Asst. Dean of Students	7	\$70,345
29	(097)	Director of Academic Advising	1	\$70,345
30	(098)	Director of Disability Services	1	\$70,345
31	(099)	Dir. of Environmental Health & Saf.	1	\$70,150
32	(100)	Asst. Dir. Records	1	\$70,150
33	(101)	Asst. Dir. of Admissions	2	\$70,150
34	(102)	Student Development Specialist	8	\$68,296
35	(103)	Registered Nurse Practitioner I	1	\$68,296
36	(104)	Dir. of Recreation & Intramurals	1	\$65,604

1	(105)	Assoc. Dir. of Student Aid	1	\$65 , 604
2	(106)	Coord. of ASU Comm. Coll. Deg. Cntrs	5	\$65,604
3	(107)	Research Analyst	3	\$65,575
4	(108)	Major Gifts Officer	1	\$64,869
5	(109)	Asst. Dir. Student Health Center	1	\$63,728
6	(110)	Assistant Director of Publications	1	\$62,647
7	(111)	Technical Director	1	\$58,023
8	(112)	Conservator	1	\$58,023
9	(113)	Academic Adviser	10	\$57,262
10	(114)	Assistant Director of Museum	1	\$56,892
11		TWELVE MONTH EDUCATIONAL AND GENERAL		
12		CLASSIFIED POSITIONS		
13	(115)	Inst Information Tech Coord	3	GRADE C125
14	(116)	Asst Controller	1	GRADE C124
15	(117)	Computer Support Manager	1	GRADE C124
16	(118)	Information Systems Coord	1	GRADE C124
17	(119)	Systems Specialist	5	GRADE C124
18	(120)	Sr Software Support Analyst	1	GRADE C123
19	(121)	Network Support Specialist	2	GRADE C123
20	(122)	Systems Analyst	6	GRADE C122
21	(123)	Computer Support Coordinator	1	GRADE C121
22	(124)	Procurement Manager	1	GRADE C121
23	(125)	ASU Assoc Dir of Physical Plant	1	GRADE C120
24	(126)	ASU Construction Coordinator	1	GRADE C120
25	(127)	ASU Engineer Comm Facilities Dir	1	GRADE C120
26	(128)	HE Public Safety Commander I	1	GRADE C120
27	(129)	Information Technology Manager	5	GRADE C120
28	(130)	ASU Dir of Farming	1	GRADE C119
29	(131)	Computer Support Specialist	15	GRADE C119
30	(132)	Curator	2	GRADE C119
31	(133)	Data Base Analyst	2	GRADE C119
32	(134)	Development Specialist	1	GRADE C119
33	(135)	Education Counselor	2	GRADE C119
34	(136)	ASU Asst Dir of Physical Plant	3	GRADE C118
35	(137)	Career Plng & Plac Coordinator	1	GRADE C118
36	(138)	Fiscal Support Supervisor	10	GRADE C118

1	(139)	Network Support Analyst	3	GRADE C118
2	(140)	Website Developer	2	GRADE C118
3	(141)	Asst Dir of Financial Aid	1	GRADE C117
4	(142)	Budget Specialist	1	GRADE C117
5	(143)	Editor	1	GRADE C117
6	(144)	HE Public Safety Supervisor	3	GRADE C117
7	(145)	Human Resources Analyst	4	GRADE C117
8	(146)	Information Systems Analyst	9	GRADE C117
9	(147)	Information Systems Security Analyst	1	GRADE C117
10	(148)	Maintenance Coordinator	1	GRADE C117
11	(149)	Skilled Trades Foreman	5	GRADE C117
12	(150)	ASU Asst Director of Farming	1	GRADE C116
13	(151)	ASU Dir of Housekeeping	1	GRADE C116
14	(152)	ASU Payroll Services Manager	1	GRADE C116
15	(153)	Buyer	3	GRADE C116
16	(154)	Construction Inspector	1	GRADE C116
17	(155)	Construction/Maint Coordinator	1	GRADE C116
18	(156)	Design Consultant	1	GRADE C116
19	(157)	Director of Alumni	1	GRADE C116
20	(158)	HEI Program Coordinator	24	GRADE C116
21	(159)	Public Information Specialist	1	GRADE C116
22	(160)	Public Safety Officer	22	GRADE C116
23	(161)	Radio News Director	1	GRADE C116
24	(162)	Radio Program Director	1	GRADE C116
25	(163)	Skilled Trades Supervisor	18	GRADE C116
26	(164)	Administrative Analyst	11	GRADE C115
27	(165)	Assistant Registrar	9	GRADE C115
28	(166)	Computer Support Technician	11	GRADE C115
29	(167)	Financial Aid Analyst	11	GRADE C115
30	(168)	Fiscal Support Analyst	7	GRADE C115
31	(169)	Library Supervisor	1	GRADE C115
32	(170)	Payroll Services Specialist	1	GRADE C115
33	(171)	Skilled Tradesman	61	GRADE C115
34	(172)	Boiler Operator	5	GRADE C114
35	(173)	Broadcast Production Specialist	3	GRADE C114
36	(174)	Career Plng & Plac Specialist	1	GRADE C114

1	(175)	Commercial Graphic Artist	3	GRADE C114
2	(176)	Computer Operator	11	GRADE C114
3	(177)	Safety Supervisor	1	GRADE C114
4	(178)	Warehouse Manager	2	GRADE C114
5	(179)	Administrative Support Supv	2	GRADE C113
6	(180)	Multi-Media Specialist	1	GRADE C113
7	(181)	Comm Artist I/Graphic Artist I	2	GRADE C113
8	(182)	Human Resources Specialist	1	GRADE C113
9	(183)	Landscape Supervisor	3	GRADE C113
10	(184)	LPN	1	GRADE C113
11	(185)	Museum Registrar	1	GRADE C113
12	(186)	Photographer	1	GRADE C113
13	(187)	Administrative Specialist III	50	GRADE C112
14	(188)	Director of Transit & Parking	1	GRADE C112
15	(189)	Farm Foreman - Institutional	1	GRADE C112
16	(190)	Fiscal Support Specialist	16	GRADE C112
17	(191)	Instrumentation Technician	3	GRADE C112
18	(192)	Maintenance Specialist	1	GRADE C112
19	(193)	Purchasing Technician	1	GRADE C112
20	(194)	Coordinator of Housekeeping	4	GRADE C111
21	(195)	Pest Control Tech	1	GRADE C111
22	(196)	Admissions Analyst Supervisor	1	GRADE C110
23	(197)	Farm Maint Mechanic	1	GRADE C110
24	(198)	Call Center Specialist	4	GRADE C110
25	(199)	Human Resources Assistant	1	GRADE C110
26	(200)	Landscape Specialist	3	GRADE C110
27	(201)	Payroll Officer	2	GRADE C110
28	(202)	Admissions Analyst II	8	GRADE C109
29	(203)	Administrative Specialist II	75	GRADE C109
30	(204)	Broadcast Announcer	2	GRADE C109
31	(205)	Library Technician	15	GRADE C109
32	(206)	Heavy Equipment Operator	17	GRADE C109
33	(207)	Cashier	3	GRADE C108
34	(208)	Fiscal Support Technician	3	GRADE C108
35	(209)	Inventory Control Technician	4	GRADE C108
36	(210)	Maintenance Assistant	4	GRADE C108

1	(211)	Library Support Assistant	4	GRADE C107
2	(212)	Registrars Assistant	2	GRADE C107
3	(213)	Administrative Specialist I	29	GRADE C106
4	(214)	Agricultural Lab Technician	2	GRADE C106
5	(215)	Apprentice Tradesman	15	GRADE C105
6	(216)	Shipping & Receiving Clerk	2	GRADE C105
7	(217)	Institutional Svcs Supervisor	13	GRADE C104
8	(218)	Institutional Svcs Assistant	78	GRADE C103
9		TWELVE MONTH EDUCATIONAL AND GENERAL		
10		ACADEMIC POSITIONS		
11	(219)	Nurse Anesthesia Clinical Coord.	4	\$177 , 224
12	(220)	Department Chairperson	29	\$132,831
13	(221)	Faculty	77	
14		Professor		\$130 , 572
15		Assoc. Professor		\$121 , 535
16		Asst. Professor		\$103,371
17		Instructor		\$84,976
18	(222)	Research Associate	5	\$96,690
19	(223)	Asst. Library Director	2	\$74 , 046
20	(224)	Librarian	12	\$74 , 046
21	(225)	Research Assistant	18	\$57 , 883
22		NINE MONTH EDUCATIONAL AND GENERAL		
23		ACADEMIC POSITIONS		
24	(226)	College of Business Faculty	20	
25		Distinguished Professor		\$180,000
26		Professor		\$144,200
27		Associate Professor		\$118,450
28		Assistant Professor		\$113,300
29		Instructor		\$92 , 700
30	(227)	Faculty	440	
31		Distinguished Professor		\$146,259
32		Professor		\$128,315
33		Assoc. Professor		\$112,500
34		Asst. Professor		\$94 , 173
35		Instructor		\$73 , 482
36	(228)	Part-Time Faculty	150	\$36 ,9 82

1	(229)	Graduate Assistant	260	\$23,192
2		TWELVE MONTH AUXILIARY ENTERPRISES		
3		NON-CLASSIFIED POSITIONS		
4	(230)	ASU Head Football Coach	1	\$156,210
5	(231)	Dir. of Athletics	1	\$135,603
6	(232)	Head Men's Basketball Coach	1	\$135,603
7	(233)	ASU Off. Coordinator-Football	1	\$124,339
8	(234)	ASU Def. Coordinator-Football	1	\$124,339
9	(235)	Assoc. Dir of Athletics	3	\$114,462
10	(236)	ASU Asst. Head Football Coach	1	\$109,838
11	(237)	Assistant Football Coach	6	\$109,838
12	(238)	Head Coach	9	\$96 , 370
13	(239)	ASU Dir. of Auxiliary Enterprises	1	\$92 , 575
14	(240)	Dir. of Convocation Center	1	\$89,739
15	(241)	Head Athletic Trainer	1	\$86 , 065
16	(242)	Asst. Dir. Athletics	6	\$86 , 065
17	(243)	Pharmacist	1	\$83,018
18	(244)	Assistant Coach	13	\$73,127
19	(245)	Dir of Strength & Conditioning	2	\$73,127
20	(246)	Facilities and Equipment Manager	1	\$65 , 852
21	(247)	Asst. Dir. of Convocation Center	1	\$63,728
22	(248)	Asst Dir of Development	1	\$57 , 943
23	(249)	Asst Dir of Media Relations	2	\$57 , 943
24	(250)	Director of Marketing	1	\$55 , 531
25	(251)	Ticket Manager/Convocation Center	1	\$53,871
26	(252)	Intern Coach	5	\$21,459
27		TWELVE MONTH AUXILIARY ENTERPRISES		
28		CLASSIFIED POSITIONS		
29	(253)	ASU Dir of Housing	1	GRADE C120
30	(254)	Registered Nurse	1	GRADE C120
31	(255)	Director of Student Union	1	GRADE C118
32	(256)	Skilled Trades Foreman	1	GRADE C117
33	(257)	Print Shop Manager	1	GRADE C116
34	(258)	Skilled Trades Supervisor	1	GRADE C116
35	(259)	ASU Asst Dir of Housing	2	GRADE C115
36	(260)	Asst Dir of Student Union	2	GRADE C115

1	(261)	Fiscal Support Analyst	1	GRADE C115
2	(262)	Maintenance Supervisor	1	GRADE C115
3	(263)	Skilled Tradesman	11	GRADE C115
4	(264)	Special Events Manager	1	GRADE C115
5	(265)	Institutional Printer	6	GRADE C114
6	(266)	Student Union Night Manager	1	GRADE C114
7	(267)	Administrative Specialist III	2	GRADE C112
8	(268)	Special Events Coordinator	1	GRADE C112
9	(269)	Athletic Facility Supervisor	4	GRADE C111
10	(270)	Residential Advisor	1	GRADE C111
11	(271)	Administrative Specialist II	8	GRADE C109
12	(272)	Student Union Sec Mgr	2	GRADE C109
13	(273)	Cashier	1	GRADE C108
14	(274)	Administrative Specialist I	4	GRADE C106
15	(275)	Institutional Svcs Supervisor	5	GRADE C104
16	(276)	Institutional Svcs Assistant	33	GRADE C103
17		MAX. NO. OF EMPLOYEES	2,099	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 19 20 the Arkansas State University for the 2011-2012 fiscal year, the following 21 maximum number of part-time or temporary employees, to be known as "Extra 22 Help", payable from funds appropriated herein for such purposes: two 23 thousand and sixty-four (2,064) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform 24 25 Classification and Compensation Act, or its successor, or this act for the 26 appropriate classification.

27

28 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 29 to the Arkansas State University, to be payable from the Arkansas State 30 University Fund, for personal services and operating expenses of the Arkansas 31 State University for the fiscal year ending June 30, 2012, the following: 32

33	ITEM		FISCAL YEAR
34	NO.		2011-2012
35	(01)	REGULAR SALARIES	\$49,705,069
36	(02)	EXTRA HELP	60,000

1	(03) PERSONAL SERV MATCHING	6,763,927
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	6,447,115
4	(B) CONF. & TRAVEL	0
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	200,000
7	(E) DATA PROC.	0
8	(05) FUNDED DEPRECIATION	500,000
9	(06) HEMINGWAY-PFEIFER HOUSE, TENANT	
10	FARMERS MUSEUM, LAKEPORT	
11	PLANTATION, AND THE HERITAGE	
12	CENTER EXPENSES	2,119,284
13	TOTAL AMOUNT APPROPRIATED	\$65,795,395
14		
15	SECTION 4. ALLOCATIONS. There is hereby alloc	ated, to the various
16	programs of Arkansas State University, as set out he	rein, the following
17	amounts of the funds appropriated in Section 3 hereo	f, to Arkansas State
18	University, there to be used as provided by law, for	the fiscal year ending
19	June 30, 2012, the following:	
19 20 21		MAXIMUM ALLOCATION
20		MAXIMUM ALLOCATION FISCAL YEAR
20 21		
20 21 22	ITEM	FISCAL YEAR
20 21 22 23	ITEM NO.	FISCAL YEAR 2011-2012
20 21 22 23 24	ITEM <u>NO.</u> (1) JONESBORO CAMPUS	FISCAL YEAR 2011-2012 \$61,284,239
20 21 22 23 24 25	ITEM <u>NO.</u> (1) JONESBORO CAMPUS (2) ASU - SYSTEM ADMINISTRATION	FISCAL YEAR 2011-2012 \$61,284,239 2,391,872
20 21 22 23 24 25 26	ITEM <u>NO.</u> (1) JONESBORO CAMPUS (2) ASU - SYSTEM ADMINISTRATION (3) HERITAGE SITES	FISCAL YEAR 2011-2012 \$61,284,239 2,391,872 2,119,284
20 21 22 23 24 25 26 27	ITEM <u>NO.</u> (1) JONESBORO CAMPUS (2) ASU - SYSTEM ADMINISTRATION (3) HERITAGE SITES	FISCAL YEAR 2011-2012 \$61,284,239 2,391,872 2,119,284 <u>\$65,795,395</u>
20 21 22 23 24 25 26 27 28	ITEM NO. (1) JONESBORO CAMPUS (2) ASU - SYSTEM ADMINISTRATION (3) HERITAGE SITES TOTAL AMOUNT ALLOCATED	FISCAL YEAR 2011-2012 \$61,284,239 2,391,872 <u>2,119,284</u> <u>\$65,795,395</u> is hereby appropriated,
20 21 22 23 24 25 26 27 28 29	ITEM NO. (1) JONESBORO CAMPUS (2) ASU - SYSTEM ADMINISTRATION (3) HERITAGE SITES TOTAL AMOUNT ALLOCATED SECTION 5. APPROPRIATION - CASH FUNDS. There	FISCAL YEAR 2011-2012 \$61,284,239 2,391,872 <u>2,119,284</u> <u>\$65,795,395</u> is hereby appropriated, cash funds as defined by
20 21 22 23 24 25 26 27 28 29 30	ITEM <u>NO.</u> (1) JONESBORO CAMPUS (2) ASU - SYSTEM ADMINISTRATION (3) HERITAGE SITES TOTAL AMOUNT ALLOCATED SECTION 5. APPROPRIATION - CASH FUNDS. There to the Arkansas State University, to be payable from	FISCAL YEAR 2011-2012 \$61,284,239 2,391,872
20 21 22 23 24 25 26 27 28 29 30 31	ITEM NO. (1) JONESBORO CAMPUS (2) ASU - SYSTEM ADMINISTRATION (3) HERITAGE SITES TOTAL AMOUNT ALLOCATED SECTION 5. APPROPRIATION - CASH FUNDS. There to the Arkansas State University, to be payable from Arkansas Code 19-4-801 of the Arkansas State Univers	FISCAL YEAR <u>2011-2012</u> \$61,284,239 2,391,872 <u>2,119,284</u> <u>\$65,795,395</u> is hereby appropriated, cash funds as defined by ity, for personal
20 21 22 23 24 25 26 27 28 29 30 31 32	ITEM <u>NO.</u> (1) JONESBORO CAMPUS (2) ASU - SYSTEM ADMINISTRATION (3) HERITAGE SITES TOTAL AMOUNT ALLOCATED SECTION 5. APPROPRIATION - CASH FUNDS. There to the Arkansas State University, to be payable from Arkansas Code 19-4-801 of the Arkansas State Univers services and operating expenses of the Arkansas State	FISCAL YEAR <u>2011-2012</u> \$61,284,239 2,391,872 <u>2,119,284</u> <u>\$65,795,395</u> is hereby appropriated, cash funds as defined by ity, for personal
20 21 22 23 24 25 26 27 28 29 30 31 32 33	ITEM <u>NO.</u> (1) JONESBORO CAMPUS (2) ASU - SYSTEM ADMINISTRATION (3) HERITAGE SITES TOTAL AMOUNT ALLOCATED SECTION 5. APPROPRIATION - CASH FUNDS. There to the Arkansas State University, to be payable from Arkansas Code 19-4-801 of the Arkansas State Univers services and operating expenses of the Arkansas State	FISCAL YEAR <u>2011-2012</u> \$61,284,239 2,391,872 <u>2,119,284</u> <u>\$65,795,395</u> is hereby appropriated, cash funds as defined by ity, for personal

1	(01)	REGULAR SALARIES	\$22,032,300				
2	(02)	EXTRA HELP	13,551,373				
3	(03)	PERSONAL SERV MATCHING	14,459,570				
4	(04)	MAINT. & GEN. OPERATION					
5		(A) OPER. EXPENSE	53,947,069				
6		(B) CONF. & TRAVEL	4,029,129				
7		(C) PROF. FEES	10,947,230				
8		(D) CAP. OUTLAY	11,710,654				
9		(E) DATA PROC.	0				
10	(05)	CAPITAL IMPROVEMENTS	93,972,358				
11	(06)	DEBT SERVICE	8,000,000				
12	(07)	FUND TRANS/REFUND/INVESTMENTS	4,000,000				
13	(08)	OVERTIME	200,000				
14	(09)	RESALE	125,000				
15	(10)	PROMOTIONAL MATERIALS	200,000				
16		TOTAL AMOUNT APPROPRIATED	\$237,174,683				
17							

18 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HERITAGE 20 AND MUSEUM SITES FUNDING. Any additional funds received by ASU - Jonesboro 21 may be utilized to fund the appropriation authorized for Hemingway-Pfeifer 22 House, Tenant Farmers Museum, Lakeport Plantation, and the Heritage Center 23 expenses.

24 The provisions of this section shall be in effect only from July 1, 25 <u>2010</u> <u>2011</u> through June 30, 2011 <u>2012</u>.

26

27 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 29 REALLOCATION OF RESOURCES. Upon determination by the president or chancellor 30 of an institution of higher education that a reallocation of resources for 31 purposes of reorganization or consolidation of administrative functions 32 within the institution is necessary for efficient and effective operations of 33 the institution, the president or chancellor, with approval of the 34 institution's board of trustees, may have the authority to transfer 35 positions, appropriations and related funds between campuses, divisions, 36 branches, and other budgetary units of the institution, after receiving prior

12

1 approval of the Legislative Council or Joint Budget Committee. The transfers 2 of positions, programs, or activities shall be used for those purposes for 3 which the appropriations were approved by the General Assembly. The 4 transfers, consolidations, or reorganizations which involve academic programs 5 shall be reviewed by the Department of Higher Education prior to submission 6 to the Legislative Council or Joint Budget Committee. Provided, however, that 7 the institution shall be limited to submitting no more than two (2) 8 individual transaction transfer requests during any fiscal year and shall be 9 further limited to no more than five percent (5%) of the total General 10 Revenue and Special Revenue appropriation, funding, positions specific to 11 each institution and no Tobacco Settlement funds or appropriations may be 12 reallocated pursuant to this section.

13 Determining the maximum number of employees and the maximum amount of 14 appropriation and general revenue funding for institutions of higher 15 education each fiscal year is the prerogative of the General Assembly. This 16 is usually accomplished by delineating such maximums in the appropriation 17 act(s) for institutions of higher education and the general revenue allocations authorized for each fund and fund account by amendment to the 18 19 Revenue Stabilization law. Further, the General Assembly has determined that 20 institutions of higher education may operate more efficiently if some 21 flexibility is provided to institutions of higher education authorizing broad 22 powers under this Section. Therefore, it is both necessary and appropriate 23 that the General Assembly maintain oversight by requiring prior approval of 24 the Legislative Council or Joint Budget Committee as provided by this 25 section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement 26 27 of approval by the Legislative Council or Joint Budget Committee is ruled 28 unconstitutional by a court of competent jurisdiction, this entire section is 29 void.

30 The provisions of this section shall be in effect only from July 1, 31 2010 2011 through June 30, 2011 2012.

32

33 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEASES. 35 Notwithstanding any law to the contrary, the Board of Trustees of Arkansas 36 State University may hereafter lease facilities for operations for room and

13

SB288

board purposes for students only in any manner and upon terms the board deems to be in the best interest of the university. Action taken under this act shall be by written resolution adopted by at least a majority of the members of the board.

5 The provisions of this section shall be in effect only from July 1,
6 <u>2010</u> <u>2011</u> through June 30, 2011 <u>2012</u>.

7

8 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 9 authorized by this act shall be limited to the appropriation for such agency 10 and funds made available by law for the support of such appropriations; and 11 the restrictions of the State Procurement Law, the General Accounting and 12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 13 Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this 14 15 State, where applicable, and regulations promulgated by the Department of 16 Finance and Administration, as authorized by law, shall be strictly complied 17 with in disbursement of said funds.

18

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General 19 20 Assembly that any funds disbursed under the authority of the appropriations 21 contained in this act shall be in compliance with the stated reasons for 22 which this act was adopted, as evidenced by the Agency Requests, Executive 23 Recommendations and Legislative Recommendations contained in the budget 24 manuals prepared by the Department of Finance and Administration, letters, or 25 summarized oral testimony in the official minutes of the Arkansas Legislative 26 Council or Joint Budget Committee which relate to its passage and adoption. 27

28

SECTION 11. EMERGENCY CLAUSE. It is found and determined by the

29 General Assembly, that the Constitution of the State of Arkansas prohibits 30 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2011 is essential to the operation of 31 32 the agency for which the appropriations in this Act are provided, and that in 33 the event of an extension of the legislative session, the delay in the 34 effective date of this Act beyond July 1, 2011 could work irreparable harm upon the proper administration and provision of essential governmental 35 36 programs. Therefore, an emergency is hereby declared to exist and this Act

14

1	bei	ng nece	ssary	for	the	imme	ediate	pres	servati	on of	the	public	c peace,	health
2	and	safety	shall	be	in f	ull	force	and	effect	from	and	after	July 1,	2011.
3														
4														
5														
6														
7														
8														
9														
10														
11														
12														
13														
14														
15														
16														
17														
18														
19														
20														
21														
22														
23														
24														
25														
26														
27														
28														
29														
30														
31														
32														
33														
34														
35														
36														