1	State of Arkansas	As Engrossed: S3/17/11		
2	88th General Asse	mbly A B1II		
3	Regular Session, 2	011	SE	ENATE BILL 288
4				
5	By: Joint Budget	Committee		
6				
7		For An Act To Be Entit	led	
8		AN ACT TO MAKE AN APPROPRIATION FOR	PERSONAL	L
9		SERVICES AND OPERATING EXPENSES FOR	THE ARK	ANSAS
10		STATE UNIVERSITY FOR THE FISCAL YEA	AR ENDING	JUNE
11		30, 2012; AND FOR OTHER PURPOSES.		
12				
13				
14		Subtitle		
15		AN ACT FOR THE ARKANSAS STATE UN	IIVERSITY	
16		APPROPRIATION FOR THE 2011-2012	FISCAL	
17		YEAR.		
18				
19				
20	BE IT ENACTED	BY THE GENERAL ASSEMBLY OF THE STAT	E OF ARKA	INSAS:
21				
22		1. REGULAR SALARIES - OPERATIONS.		-
23		sas State University for the 2011-20	12 fiscal	year, the
24	following maxi	mum number of regular employees.		
25				
26				Maximum Annual
27	T .		ximum	Salary Rate
28	Item		o. of	Fiscal Year
29	<u>No.</u>		loyees	2011-2012
30		ARKANSAS STATE UNIVERSITY-SYSTEM		
31		TWELVE MONTH EDUCATION AND GENERAL		
32	(001)	ADMINISTRATIVE POSITIONS		\$287 600
33 34	(001) (002)	President, Arkansas State Universit Vice Pres. For System Operations	y 1 1	\$287,600 \$180,260
34 35	(002)	Vice Pres. For System Operations Vice Pres. For Academic Affairs	1	\$167,153
36	(003)	General Counsel	1	\$157,463
20	(004)	CHCLAT OUNDEL	T	φ±57,405



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1 (005)

1	\$154,279
1	\$154,279
2	\$136 , 984
1	\$130,142
1	\$107,951
1	\$104,610

-	(005)	vice fies. for oniversity herations	-	Q1349273
2	(006)	Vice Pres. For University Advanc.	1	\$154,279
3	(007)	Assoc. Vice Pres.	2	\$136 , 984
4	(008)	Associate General Counsel	1	\$130,142
5	(009)	Exec. Asst. to President	1	\$107,951
6	(010)	Assistant Vice Pres. For Admin.	1	\$104,610
7	(011)	Dir of Corp & Foundation Relations	1	\$102,147
8	(012)	Dir. for Internal Audit	1	\$87,192
9	(013)	Sr. Internal Auditor	2	\$72 , 404
10	(014)	Project/Program Specialist	1	\$70,036
11	(015)	Associate for Administration	1	\$64,869
12	(016)	Research Assistant	2	\$57 , 883
13	(017)	Legislative Intern/Research Asst.	1	\$57 , 883
14		TWELVE MONTH EDUCATIONAL AND GENERAL		
15		CLASSIFIED POSITIONS		
16	(018)	Fiscal Support Analyst	1	GRADE C115
17	(019)	Administrative Specialist III	1	GRADE C112
18	(020)	Administrative Specialist II	2	GRADE C109
19		ARKANSAS STATE UNIV-JONESBORO		
20		TWELVE MONTH EDUCATIONAL AND GENERAL		
21		ADMINISTRATIVE POSITIONS		
22	(021)	Chancellor, ASU-Jonesboro	1	\$180,260
23	(022)	Executive Vice Chanc. and Provost	1	\$177,170
24	(023)	Sr. Assoc. Vice Chanc. AA/Resch Divrs.	1	\$153 , 155
25	(024)	Vice Chancellor for Finance & Admin	1	\$148,639
26	(025)	Vice Chancellor for Univ Advancement	1	\$146,382
27	(026)	Vice Chancellor for Student Affairs	1	\$146,382
28	(027)	Dean of Graduate School	1	\$141,867
29	(028)	Dean of Schools	12	\$141,867
30	(029)	Assoc. Dean of Schools	6	\$134,489
31	(030)	Assoc Vice Chanc. Academic Affairs	2	\$133,656
32	(031)	Associate Vice Chancellor	4	\$128 , 645
33	(032)	Executive Asst. to the Chancellor	1	\$128 , 645
34	(033)	Dir. of Delta Heritage Initiatives	1	\$126,432
35	(034)	Dean of Libraries	1	\$126,432
36	(035)	Asst Vice Chancellor for Info/Tech	1	\$124,591

Vice Pres. For University Relations

1	(036)	Coord. of Organized Research	1	\$122 , 536
2	(037)	Director of Prof. Educ. Programs	1	\$122,536
3	(038)	Dir. of Interactive Teach & Tech Ctr.	1	\$122,536
4	(039)	Controller	1	\$114,758
5	(040)	Director of International Programs	1	\$114,462
6	(041)	Director of Development	1	\$112,512
7	(042)	Asst. Vice Chancellor for Facilities	1	\$108,018
8	(043)	Asst. Vice Chancellor for Business	1	\$104,610
9	(044)	Asst. Vice Chanc for Student Affairs	1	\$104,610
10	(045)	Registrar	1	\$103,243
11	(046)	Director of Planned Giving	1	\$102 , 147
12	(047)	Director of Counseling	1	\$102 , 147
13	(048)	Director of Museum & Ed. Ctr.	1	\$96,777
14	(049)	Archivist	2	\$96,777
15	(050)	Director of Museum	1	\$96,777
16	(051)	Dean of Student Affairs	1	\$96,777
17	(052)	Dean of Student AffsEnroll. Svcs.	1	\$96,777
18	(053)	Coord. Off-Campus Courses	1	\$96,777
19	(054)	Coord. of Non-Credit Activity	1	\$96,777
20	(055)	Director of First Years Studies	1	\$95,391
21	(056)	Assoc Director - Info & Tech Svcs	2	\$95,391
22	(057)	Exec. Director of Delta Economic Dev	1	\$95,391
23	(058)	Assoc. Dir. of Development	1	\$94,615
24	(059)	Director of Alumni	1	\$94,615
25	(060)	Director of Inst Research & Planning	1	\$93,755
26	(061)	Director of Student Aid	1	\$93,269
27	(062)	Director of Univ. Communications	1	\$90,160
28	(063)	Director of Student Health Services	1	\$89,739
29	(064)	Project/Program Administrator	51	
30		Project/Program Director		\$89 , 573
31		Project/Program Manager		\$81,174
32		Project/Program Specialist		\$70,036
33	(065)	Business Manager	1	\$87,346
34	(066)	Treasurer	1	\$87,346
35	(067)	Associate Controller	1	\$87,346
36	(068)	Dir. Of Grants & Other Spon. Progs.	1	\$87,346

1	(069)	Annual Fund Coordinator	1	\$86,873
2	(070)	Director of Admissions	1	\$86,851
3	(071)	Assoc. Dean of Student Affairs	6	\$86,851
4	(072)	Associate Registrar	1	\$86,851
5	(073)	Computer Network Coordinator	1	\$84,976
6	(074)	Architect	1	\$84 , 813
7	(075)	Dir. of UPD,CS,Traffic & Parking	1	\$84 , 656
8	(076)	Asst. to VP Student Affairs	1	\$84,499
9	(077)	Asst. to the VP of Academic Affairs	1	\$84,499
10	(078)	Project Engineer	1	\$84 , 448
11	(079)	Counselor	4	\$84,136
12	(080)	Director of Budget	1	\$83 , 290
13	(081)	Development Officer	11	\$80,850
14	(082)	Director of University Relations	1	\$80 , 376
15	(083)	Communications Specialist	1	\$79 , 961
16	(084)	Director of Testing	1	\$78,981
17	(085)	Research Compliance Coordinator	1	\$77 , 931
18	(086)	Director of Career Services	1	\$76,076
19	(087)	Director of Upward Bound	1	\$74 , 855
20	(088)	Project Architect	1	\$74 , 815
21	(089)	Dir. of Pub. & Creative Svcs.	1	\$74,634
22	(090)	Art Gallery Director	1	\$74,634
23	(091)	Director of Printing	1	\$74,634
24	(092)	Director of Assessment	1	\$74 , 597
25	(093)	Dir. of Student Activities	1	\$72 , 217
26	(094)	Dir of Off of Int'l Student Svcs	1	\$71,179
27	(095)	Director of Distance Learning	1	\$70 , 434
28	(096)	Asst. Dean of Students	7	\$70 , 345
29	(097)	Director of Academic Advising	1	\$70 , 345
30	(098)	Director of Disability Services	1	\$70 , 345
31	(099)	Dir. of Environmental Health & Saf.	1	\$70 , 150
32	(100)	Asst. Dir. Records	1	\$70 , 150
33	(101)	Asst. Dir. of Admissions	2	\$70 , 150
34	(102)	Student Development Specialist	8	\$68,296
35	(103)	Registered Nurse Practitioner I	1	\$68,296
36	(104)	Dir. of Recreation & Intramurals	1	\$65,604

1	(105)	Assoc. Dir. of Student Aid	1	\$65 , 604
2	(106)	Coord. of ASU Comm. Coll. Deg. Cntrs	5	\$65 , 604
3	(107)	Research Analyst	3	\$65 , 575
4	(108)	Major Gifts Officer	1	\$64,869
5	(109)	Asst. Dir. Student Health Center	1	\$63,728
6	(110)	Assistant Director of Publications	1	\$62,647
7	(111)	Technical Director	1	\$58,023
8	(112)	Conservator	1	\$58,023
9	(113)	Academic Adviser	10	\$57 , 262
10	(114)	Assistant Director of Museum	1	\$56 , 892
11		TWELVE MONTH EDUCATIONAL AND GENERAL		
12		CLASSIFIED POSITIONS		
13	(115)	Inst Information Tech Coord	3	GRADE C125
14	(116)	Computer Support Manager	1	GRADE C124
15	(117)	Information Systems Coord	1	GRADE C124
16	(118)	Systems Specialist	5	GRADE C124
17	(119)	Sr Software Support Analyst	1	GRADE C123
18	(120)	Network Support Specialist	2	GRADE C123
19	(121)	Systems Analyst	6	GRADE C122
20	(122)	Computer Support Coordinator	1	GRADE C121
21	(123)	Procurement Manager	1	GRADE C121
22	(124)	ASU Assoc Dir of Physical Plant	1	GRADE C120
23	(125)	ASU Construction Coordinator	1	GRADE C120
24	(126)	ASU Engineer Comm Facilities Dir	1	GRADE C120
25	(127)	HE Public Safety Commander I	1	GRADE C120
26	(128)	Information Technology Manager	5	GRADE C120
27	(129)	ASU Dir of Farming	1	GRADE C119
28	(130)	Computer Support Specialist	15	GRADE C119
29	(131)	Curator	2	GRADE C119
30	(132)	Data Base Analyst	2	GRADE C119
31	(133)	Development Specialist	1	GRADE C119
32	(134)	Education Counselor	2	GRADE C119
33	(135)	ASU Asst Dir of Physical Plant	3	GRADE C118
34	(136)	Career Plng & Plac Coordinator	1	GRADE C118
35	(137)	Fiscal Support Supervisor	10	GRADE C118
36	(138)	Network Support Analyst	3	GRADE C118

1	(139)	Website Developer	2	GRADE C118
2	(140)	Asst Dir of Financial Aid	1	GRADE C117
3	(141)	Budget Specialist	1	GRADE C117
4	(142)	HE Public Safety Supervisor	3	GRADE C117
5	(143)	Human Resources Analyst	4	GRADE C117
6	(144)	Information Systems Analyst	9	GRADE C117
7	(145)	Information Systems Security Analyst	1	GRADE C117
8	(146)	Maintenance Coordinator	1	GRADE C117
9	(147)	Skilled Trades Foreman	4	GRADE C117
10	(148)	ASU Asst Director of Farming	1	GRADE C116
11	(149)	ASU Dir of Housekeeping	1	GRADE C116
12	(150)	Buyer	2	GRADE C116
13	(151)	Construction Inspector	1	GRADE C116
14	(152)	Construction/Maint Coordinator	1	GRADE C116
15	(153)	Design Consultant	1	GRADE C116
16	(154)	HEI Program Coordinator	24	GRADE C116
17	(155)	Public Information Specialist	1	GRADE C116
18	(156)	Public Safety Officer	22	GRADE C116
19	(157)	Radio News Director	1	GRADE C116
20	(158)	Radio Program Director	1	GRADE C116
21	(159)	Skilled Trades Supervisor	18	GRADE C116
22	(160)	Administrative Analyst	11	GRADE C115
23	(161)	Assistant Registrar	9	GRADE C115
24	(162)	Computer Support Technician	11	GRADE C115
25	(163)	Financial Aid Analyst	11	GRADE C115
26	(164)	Fiscal Support Analyst	7	GRADE C115
27	(165)	Library Supervisor	1	GRADE C115
28	(166)	Payroll Services Specialist	1	GRADE C115
29	(167)	Skilled Tradesman	61	GRADE C115
30	(168)	Boiler Operator	5	GRADE C114
31	(169)	Broadcast Production Specialist	3	GRADE C114
32	(170)	Commercial Graphic Artist	3	GRADE C114
33	(171)	Computer Operator	11	GRADE C114
34	(172)	Safety Supervisor	1	GRADE C114
35	(173)	Warehouse Manager	2	GRADE C114
36	(174)	Administrative Support Supv	2	GRADE C113

1	(175)	Multi-Media Specialist	1	GRADE C113
2	(176)	Comm Artist I/Graphic Artist I	2	GRADE C113
3	(177)	Human Resources Specialist	1	GRADE C113
4	(178)	Landscape Supervisor	3	GRADE C113
5	(179)	LPN	1	GRADE C113
6	(180)	Museum Registrar	1	GRADE C113
7	(181)	Photographer	1	GRADE C113
8	(182)	Administrative Specialist III	50	GRADE C112
9	(183)	Director of Transit & Parking	1	GRADE C112
10	(184)	Farm Foreman - Institutional	1	GRADE C112
11	(185)	Fiscal Support Specialist	16	GRADE C112
12	(186)	Instrumentation Technician	2	GRADE C112
13	(187)	Maintenance Specialist	1	GRADE C112
14	(188)	Purchasing Technician	1	GRADE C112
15	(189)	Coordinator of Housekeeping	4	GRADE C111
16	(190)	Pest Control Tech	1	GRADE C111
17	(191)	Admissions Analyst Supervisor	1	GRADE C110
18	(192)	Farm Maint Mechanic	1	GRADE C110
19	(193)	Call Center Specialist	4	GRADE C110
20	(194)	Human Resources Assistant	1	GRADE C110
21	(195)	Landscape Specialist	3	GRADE C110
22	(196)	Payroll Officer	2	GRADE C110
23	(197)	Admissions Analyst II	8	GRADE C109
24	(198)	Administrative Specialist II	75	GRADE C109
25	(199)	Broadcast Announcer	2	GRADE C109
26	(200)	Library Technician	15	GRADE C109
27	(201)	Heavy Equipment Operator	17	GRADE C109
28	(202)	Cashier	3	GRADE C108
29	(203)	Fiscal Support Technician	3	GRADE C108
30	(204)	Inventory Control Technician	4	GRADE C108
31	(205)	Maintenance Assistant	4	GRADE C108
32	(206)	Library Support Assistant	4	GRADE C107
33	(207)	Registrars Assistant	2	GRADE C107
34	(208)	Administrative Specialist I	24	GRADE C106
35	(209)	Agricultural Lab Technician	2	GRADE C106
36	(210)	Apprentice Tradesman	15	GRADE C105

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1	(211)	Shipping & Receiving Clerk	2	GRADE C105
2	(212)	Institutional Svcs Supervisor	13	GRADE C104
3	(213)	Institutional Svcs Assistant	68	GRADE C103
4		TWELVE MONTH EDUCATIONAL AND GENERA	L	
5		ACADEMIC POSITIONS		
6	(214)	Nurse Anesthesia Clinical Coord.	4	\$177 , 224
7	(215)	Department Chairperson	29	\$132,831
8	(216)	Faculty	77	
9		Professor		\$130,572
10		Assoc. Professor		\$121 , 535
11		Asst. Professor		\$103,371
12		Instructor		\$84 , 976
13	(217)	Research Associate	5	\$96,690
14	(218)	Asst. Library Director	2	\$74,046
15	(219)	Librarian	12	\$74,046
16	(220)	Research Assistant	18	\$57 , 883
17		NINE MONTH EDUCATIONAL AND GENERAL		
18		ACADEMIC POSITIONS		
19	(221)	College of Business Faculty	20	
20		Distinguished Professor		\$180,000
21		Professor		\$144,200
22		Associate Professor		\$118,450
23		Assistant Professor		\$113,300
24		Instructor		\$92,700
25	(222)	Faculty	440	
26		Distinguished Professor		\$146,259
27		Professor		\$128,315
28		Assoc. Professor		\$112 , 500
29		Asst. Professor		\$94,173
30		Instructor		\$73 , 482
31	(223)	Part-Time Faculty	150	\$36 , 982
32	(224)	Graduate Assistant	260	\$23,192
33		TWELVE MONTH AUXILIARY ENTERPRISES		
34		NON-CLASSIFIED POSITIONS		
35	(225)	ASU Head Football Coach	1	\$156,210
36	(226)	Dir. of Athletics	1	\$135,603

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1	(227)	Head Men's Basketball Coach	1	\$135,603
2	(228)	ASU Off. Coordinator-Football	1	\$124,339
3	(229)	ASU Def. Coordinator-Football	1	\$124,339
4	(230)	Assoc. Dir of Athletics	3	\$114,462
5	(231)	ASU Asst. Head Football Coach	1	\$109,838
6	(232)	Assistant Football Coach	6	\$109,838
7	(233)	Head Coach	9	\$96,370
8	(234)	ASU Dir. of Auxiliary Enterprises	1	\$92 , 575
9	(235)	Dir. of Convocation Center	1	\$89 , 739
10	(236)	Head Athletic Trainer	1	\$86 , 065
11	(237)	Asst. Dir. Athletics	6	\$86,065
12	(238)	Assistant Coach	13	\$73 , 127
13	(239)	Dir of Strength & Conditioning	2	\$73,127
14	(240)	Facilities and Equipment Manager	1	\$65,852
15	(241)	Asst. Dir. of Convocation Center	1	\$63,728
16	(242)	Asst Dir of Development	1	\$57,943
17	(243)	Asst Dir of Media Relations	2	\$57,943
18	(244)	Director of Marketing	1	\$55 , 531
19	(245)	Ticket Manager/Convocation Center	1	\$53,871
20	(246)	Intern Coach	5	\$21,459
21		TWELVE MONTH AUXILIARY ENTERPRISES		
22		CLASSIFIED POSITIONS		
23	(247)	ASU Dir of Housing	1	GRADE C120
24	(248)	Director of Student Union	1	GRADE C118
25	(249)	Skilled Trades Foreman	1	GRADE C117
26	(250)	Print Shop Manager	1	GRADE C116
27	(251)	Skilled Trades Supervisor	1	GRADE C116
28	(252)	ASU Asst Dir of Housing	2	GRADE C115
29	(253)	Asst Dir of Student Union	2	GRADE C115
30	(254)	Fiscal Support Analyst	1	GRADE C115
31	(255)	Maintenance Supervisor	1	GRADE C115
32	(256)	Skilled Tradesman	11	GRADE C115
33	(257)	Special Events Manager	1	GRADE C115
34	(258)	Institutional Printer	6	GRADE C114
35	(259)	Student Union Night Manager	1	GRADE C114
36	(260)	Administrative Specialist III	2	GRADE C112

1	(261)	Special Events Coordinator	1	GRADE C112
2	(262)	Athletic Facility Supervisor	4	GRADE C111
3	(263)	Residential Advisor	1	GRADE C111
4	(264)	Administrative Specialist II	8	GRADE C109
5	(265)	Student Union Sec Mgr	2	GRADE C109
6	(266)	Cashier	1	GRADE C108
7	(267)	Administrative Specialist I	4	GRADE C106
8	(268)	Institutional Svcs Supervisor	5	GRADE C104
9	(269)	Institutional Svcs Assistant	28	GRADE C103
10		MAX. NO. OF EMPLOYEES	2,069	
11				

12 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 13 the Arkansas State University for the 2011-2012 fiscal year, the following 14 maximum number of part-time or temporary employees, to be known as "Extra 15 Help", payable from funds appropriated herein for such purposes: two 16 thousand and sixty-four (2,064) temporary or part-time employees, when 17 needed, at rates of pay not to exceed those provided in the Uniform 18 Classification and Compensation Act, or its successor, or this act for the 19 appropriate classification.

20

25

21 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 22 to the Arkansas State University, to be payable from the Arkansas State 23 University Fund, for personal services and operating expenses of the Arkansas 24 State University for the fiscal year ending June 30, 2012, the following:

26	ITEM	FISCAL YEAR
27	NO.	2011-2012
28	(01) REGULAR SALARIES	\$49,705,069
29	(02) EXTRA HELP	60,000
30	(03) PERSONAL SERV MATCHING	6,763,927
31	(04) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	6,447,115
33	(B) CONF. & TRAVEL	0
34	(C) PROF. FEES	0
35	(D) CAP. OUTLAY	200,000
36	(E) DATA PROC.	0

1	(05) FUNDED DEPRECIATION	500,000	
2	(06) HEMINGWAY-PFEIFER HOUSE, TENANT		
3	FARMERS MUSEUM, LAKEPORT		
4	PLANTATION, AND THE HERITAGE		
5	CENTER EXPENSES	2,119,284	
6	TOTAL AMOUNT APPROPRIATED	\$65,795,395	
7			
8	SECTION 4. ALLOCATIONS. There is hereby allocated, to the various		
9	programs of Arkansas State University, as set out herein, the following		
10	amounts of the funds appropriated in Section 3 hereof, to Arkansas State		
11	University, there to be used as provided by law, for the fiscal year ending		
12	June 30, 2012, the following:		
13			
14	MA	XIMUM ALLOCATION	
15	ITEM	FISCAL YEAR	
16	NO.	2011-2012	
17	(1) JONESBORO CAMPUS	\$61,284,239	
18	(2) ASU - SYSTEM ADMINISTRATION	2,391,872	
19	(3) HERITAGE SITES	2,119,284	
20	TOTAL AMOUNT ALLOCATED	<u>\$65,795,395</u>	
21			
22	SECTION 5. APPROPRIATION - CASH FUNDS. There is	s hereby appropriated,	
23	to the Arkansas State University, to be payable from o	eash funds as defined by	
24	Arkansas Code 19-4-801 of the Arkansas State University, for personal		
25	services and operating expenses of the Arkansas State	University for the	
26	fiscal year ending June 30, 2012, the following:		
27			
28	ITEM	FISCAL YEAR	
29	NO.	2011-2012	
30	(01) REGULAR SALARIES	\$22,032,300	
31	(02) EXTRA HELP	13,551,373	
32	(03) PERSONAL SERV MATCHING	14,459,570	
33	(04) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	53,947,069	
35	(B) CONF. & TRAVEL	4,029,129	
36	(C) PROF. FEES	10,947,230	

11

1	(D) CAP. OUTLAY	11,710,654
2	(E) DATA PROC.	0
3	(05) CAPITAL IMPROVEMENTS	93,972,358
4	(06) DEBT SERVICE	8,000,000
5	(07) FUND TRANS/REFUND/INVESTMENTS	4,000,000
6	(08) OVERTIME	200,000
7	(09) RESALE	125,000
8	(10) PROMOTIONAL MATERIALS	200,000
9	TOTAL AMOUNT APPROPRIATED	\$237,174,683

11 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HERITAGE 13 AND MUSEUM SITES FUNDING. Any additional funds received by ASU - Jonesboro 14 may be utilized to fund the appropriation authorized for Hemingway-Pfeifer 15 House, Tenant Farmers Museum, Lakeport Plantation, and the Heritage Center 16 expenses.

The provisions of this section shall be in effect only from July 1,
2010 2011 through June 30, 2011 2012.

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20 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 REALLOCATION OF RESOURCES. Upon determination by the president or chancellor 23 of an institution of higher education that a reallocation of resources for 24 purposes of reorganization or consolidation of administrative functions 25 within the institution is necessary for efficient and effective operations of 26 the institution, the president or chancellor, with approval of the 27 institution's board of trustees, may have the authority to transfer 28 positions, appropriations and related funds between campuses, divisions, 29 branches, and other budgetary units of the institution, after receiving prior approval of the Legislative Council or Joint Budget Committee. 30 The transfers 31 of positions, programs, or activities shall be used for those purposes for 32 which the appropriations were approved by the General Assembly. The 33 transfers, consolidations, or reorganizations which involve academic programs 34 shall be reviewed by the Department of Higher Education prior to submission 35 to the Legislative Council or Joint Budget Committee. Provided, however, that 36 the institution shall be limited to submitting no more than two (2)

1 individual transaction transfer requests during any fiscal year and shall be 2 further limited to no more than five percent (5%) of the total General 3 Revenue and Special Revenue appropriation, funding, positions specific to 4 each institution and no Tobacco Settlement funds or appropriations may be 5 reallocated pursuant to this section. 6 Determining the maximum number of employees and the maximum amount of 7 appropriation and general revenue funding for institutions of higher 8 education each fiscal year is the prerogative of the General Assembly. This 9 is usually accomplished by delineating such maximums in the appropriation 10 act(s) for institutions of higher education and the general revenue 11 allocations authorized for each fund and fund account by amendment to the 12 Revenue Stabilization law. Further, the General Assembly has determined that 13 institutions of higher education may operate more efficiently if some 14 flexibility is provided to institutions of higher education authorizing broad 15 powers under this Section. Therefore, it is both necessary and appropriate 16 that the General Assembly maintain oversight by requiring prior approval of 17 the Legislative Council or Joint Budget Committee as provided by this 18 section. The requirement of approval by the Legislative Council or Joint 19 Budget Committee is not a severable part of this section. If the requirement 20 of approval by the Legislative Council or Joint Budget Committee is ruled 21 unconstitutional by a court of competent jurisdiction, this entire section is 22

23 The provisions of this section shall be in effect only from July 1, 24 2010 2011 through June 30, 2011 2012.

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void.

26 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LEASES. 28 Notwithstanding any law to the contrary, the Board of Trustees of Arkansas 29 State University may hereafter lease facilities for operations for room and 30 board purposes for students only in any manner and upon terms the board deems 31 to be in the best interest of the university. Action taken under this act 32 shall be by written resolution adopted by at least a majority of the members of the board. 33

34 The provisions of this section shall be in effect only from July 1, 35 2010 2011 through June 30, 2011 2012.

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1 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 2 authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and 3 4 the restrictions of the State Procurement Law, the General Accounting and 5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 6 Procedures and Restrictions Act, the Higher Education Expenditures 7 Restrictions Act, or their successors, and other fiscal control laws of this 8 State, where applicable, and regulations promulgated by the Department of 9 Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds. 10

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SECTION 10. LEGISLATIVE INTENT. It is the intent of the General 12 Assembly that any funds disbursed under the authority of the appropriations 13 14 contained in this act shall be in compliance with the stated reasons for 15 which this act was adopted, as evidenced by the Agency Requests, Executive 16 Recommendations and Legislative Recommendations contained in the budget 17 manuals prepared by the Department of Finance and Administration, letters, or 18 summarized oral testimony in the official minutes of the Arkansas Legislative 19 Council or Joint Budget Committee which relate to its passage and adoption. 20

21 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the 22 General Assembly, that the Constitution of the State of Arkansas prohibits 23 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2011 is essential to the operation of 24 25 the agency for which the appropriations in this Act are provided, and that in 26 the event of an extension of the legislative session, the delay in the 27 effective date of this Act beyond July 1, 2011 could work irreparable harm upon the proper administration and provision of essential governmental 28 29 programs. Therefore, an emergency is hereby declared to exist and this Act 30 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2011. 31 32 33 /s/Joint Budget Committee 34 35

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