

1 State of Arkansas  
2 88th General Assembly  
3 Regular Session, 2011  
4

*As Engrossed: S3/14/11*  
**A Bill**

SENATE BILL 289

5 By: Joint Budget Committee  
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
9 SERVICES AND OPERATING EXPENSES FOR THE SOUTH  
10 ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR  
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.  
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13 **Subtitle**

14 AN ACT FOR THE SOUTH ARKANSAS COMMUNITY  
15 COLLEGE APPROPRIATION FOR THE 2011-2012  
16 FISCAL YEAR.  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the South Arkansas Community College for the 2011-2012 fiscal year, the  
24 following maximum number of regular employees.  
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, SACC	1	\$137,340
(002)	Vice-President for Admin. Services	1	\$110,233
(003)	Vice-President for Academic Affairs	1	\$110,233
(004)	Vice-President for Student Services	1	\$103,371
(005)	Chief Information Officer	1	\$103,371



1	(006)	Dir. of Comm. Service & Cont. Ed.	1	\$97,625
2	(007)	Dir. of Occup. & Technical Educ.	1	\$97,625
3	(008)	Director of Institutional Research	1	\$87,584
4	(009)	Director of Human Resources/Services	1	\$87,584
5	(010)	Director of Administrative Services	1	\$86,325
6	(011)	Dir. of Workforce Development	1	\$85,665
7	(012)	Counselor	5	\$84,137
8	(013)	Marketing/Event Planner	1	\$80,667
9	(014)	Dir. of Public Relations/Marketing	1	\$80,666
10	(015)	Director of Student Aid	1	\$80,506
11	(016)	Director of Computer Services	1	\$79,160
12	(017)	Director Admin Computer Services	1	\$79,160
13	(018)	Controller	1	\$77,322
14	(019)	Director of Development	1	\$74,864
15	(020)	Director of Physical Plant	1	\$74,631
16	(021)	Dir Systems Programming/Dbase Svcs	1	\$73,746
17	(022)	Assessment and Planning Coordinator	1	\$73,746
18	(023)	Director of Enrollment Management	1	\$73,543
19	(024)	Assistant to the President	1	\$68,926
20	(025)	Project/Program Manager	3	\$66,814
21	(026)	Workforce Specialist	2	\$61,403
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>CLASSIFIED POSITIONS</u>		
24	(027)	Accounting Coordinator	1	GRADE C121
25	(028)	Computer Support Specialist	1	GRADE C119
26	(029)	Network Support Analyst	1	GRADE C118
27	(030)	Accountant I	1	GRADE C116
28	(031)	Public Safety Officer	2	GRADE C116
29	(032)	Bookstore Manager	1	GRADE C115
30	(033)	Financial Aid Analyst	1	GRADE C115
31	(034)	Maintenance Supervisor	1	GRADE C115
32	(035)	Payroll Services Specialist	1	GRADE C115
33	(036)	Skilled Tradesman	5	GRADE C115
34	(037)	Assistant Registrar	1	GRADE C115
35	(038)	Network Analyst	1	GRADE C114
36	(039)	Financial Aid Specialist	1	GRADE C113

1	(040)	Student Recruitment Specialist	2	GRADE C113
2	(041)	Administrative Specialist III	4	GRADE C112
3	(042)	Fiscal Support Specialist	2	GRADE C112
4	(043)	Payroll Technician	1	GRADE C112
5	(044)	Information Technology Assistant	1	GRADE C111
6	(045)	Public Safety Security Officer	1	GRADE C110
7	(046)	Administrative Specialist II	5	GRADE C109
8	(047)	Library Technician	2	GRADE C109
9	(048)	Fiscal Support Technician	3	GRADE C108
10	(049)	Maintenance Assistant	2	GRADE C108
11	(050)	Skilled Trades Helper	4	GRADE C108
12	(051)	Registrar's Assistant	1	GRADE C107
13	(052)	Library Support Assistant	1	GRADE C107
14	(053)	Administrative Specialist I	9	GRADE C106
15	(054)	Institutional Services Supv	1	GRADE C104
16	(055)	Food Preparation Specialist	2	GRADE C104
17	(056)	Institutional Services Asst	13	GRADE C103
18	(057)	Food Preparation Technician	4	GRADE C103
19	(058)	Watchman	1	GRADE C101
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(059)	Division Chairpersons	3	\$96,471
23	(060)	Librarian	2	\$87,584
24	(061)	Director of Allied Health	3	\$84,849
25	(062)	Director of Adult Education	1	\$84,138
26	(063)	Faculty	20	\$73,483
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(064)	Faculty	70	\$73,483
30	(065)	Part-Time Faculty	120	\$36,982
31		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
32		<u>NON-CLASSIFIED POSITIONS</u>		
33	(066)	Director of Food Service	<u>1</u>	\$69,711
34		MAX. NO. OF EMPLOYEES	330	

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36 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

1 the South Arkansas Community College for the 2011-2012 fiscal year, the  
 2 following maximum number of part-time or temporary employees, to be known as  
 3 "Extra Help", payable from funds appropriated herein for such purposes: one  
 4 hundred seventy-five (175) temporary or part-time employees, when needed, at  
 5 rates of pay not to exceed those provided in the Uniform Classification and  
 6 Compensation Act, or its successor, or this act for the appropriate  
 7 classification.

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 9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 10 appropriated, to the South Arkansas Community College, to be payable from the  
 11 South Arkansas Community College Fund, for personal services and operating  
 12 expenses of the South Arkansas Community College for the fiscal year ending  
 13 June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$4,630,000
(02) EXTRA HELP	79,000
(03) PERSONAL SERV MATCHING	1,327,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,016,803
(B) CONF. & TRAVEL	10,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	10,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$7,072,803</u></u>

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 28 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 29 to the South Arkansas Community College, to be payable from cash funds as  
 30 defined by Arkansas Code 19-4-801 of the South Arkansas Community College,  
 31 for personal services and operating expenses of the South Arkansas Community  
 32 College for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$3,997,169

1	(02) EXTRA HELP	304,500
2	(03) PERSONAL SERV MATCHING	1,870,009
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	3,457,996
5	(B) CONF. & TRAVEL	378,640
6	(C) PROF. FEES	498,000
7	(D) CAP. OUTLAY	575,000
8	(E) DATA PROC.	0
9	(05) CAPITAL IMPROVEMENTS	11,113,491
10	(06) DEBT SERVICE	500,000
11	(07) FUND TRANS/REFUND/ INVESTMENTS	1,129,700
12	(08) PROMOTIONAL ITEMS	20,000
13	(09) OVERTIME	<u>27,075</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$23,871,580</u>

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16 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

18 PRIORITIES. A high priority of South Arkansas Community College shall be to  
 19 combat illiteracy and to provide industrial training in the work place.

20 The provisions of this section shall be in effect only from July 1, ~~2010~~  
 21 2011 through June 30, ~~2011~~ 2012.

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23 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 24 authorized by this act shall be limited to the appropriation for such agency  
 25 and funds made available by law for the support of such appropriations; and  
 26 the restrictions of the State Procurement Law, the General Accounting and  
 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 28 Procedures and Restrictions Act, the Higher Education Expenditures  
 29 Restrictions Act, or their successors, and other fiscal control laws of this  
 30 State, where applicable, and regulations promulgated by the Department of  
 31 Finance and Administration, as authorized by law, shall be strictly complied  
 32 with in disbursement of said funds.

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34 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General  
 35 Assembly that any funds disbursed under the authority of the appropriations  
 36 contained in this act shall be in compliance with the stated reasons for

1 which this act was adopted, as evidenced by the Agency Requests, Executive  
2 Recommendations and Legislative Recommendations contained in the budget  
3 manuals prepared by the Department of Finance and Administration, letters, or  
4 summarized oral testimony in the official minutes of the Arkansas Legislative  
5 Council or Joint Budget Committee which relate to its passage and adoption.  
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7 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
8 Assembly, that the Constitution of the State of Arkansas prohibits the  
9 appropriation of funds for more than a one (1) year period; that the  
10 effectiveness of this Act on July 1, 2011 is essential to the operation of  
11 the agency for which the appropriations in this Act are provided, and that in  
12 the event of an extension of the legislative session, the delay in the  
13 effective date of this Act beyond July 1, 2011 could work irreparable harm  
14 upon the proper administration and provision of essential governmental  
15 programs. Therefore, an emergency is hereby declared to exist and this Act  
16 being necessary for the immediate preservation of the public peace, health  
17 and safety shall be in full force and effect from and after July 1, 2011.  
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19 */s/Joint Budget Committee*  
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