

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

SENATE BILL 59

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 DEPARTMENT OF FINANCE AND ADMINISTRATION -
11 ALCOHOLIC BEVERAGE CONTROL ENFORCEMENT DIVISION
12 FOR THE FISCAL YEAR ENDING JUNE 30, 2012; AND FOR
13 OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF FINANCE AND
17 ADMINISTRATION - ALCOHOLIC BEVERAGE CONTROL
18 ENFORCEMENT DIVISION APPROPRIATION FOR THE
19 2011-2012 FISCAL YEAR.
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21
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
26 established for the Department of Finance and Administration - Alcoholic
27 Beverage Control Enforcement Division for the 2011-2012 fiscal year, the
28 following maximum number of regular employees.
29

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2011-2012 |
|----------|------------|--|--------------------------|--|
| 34 | (1) N166N | DFA DIRECTOR ABC ENFORCEMENT | 1 | GRADE N901 |
| 35 | (2) X041C | DFA ABC ENFORCEMENT ASSISTANT DIRECTOR | 1 | GRADE C121 |
| 36 | (3) X085C | DFA ABC ENFORCEMENT OFFICER | 17 | GRADE C118 |



1 (4) C056C ADMINISTRATIVE SPECIALIST III 1 GRADE C112
 2 MAX. NO. OF EMPLOYEES 20
 3

4 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 5 appropriated, to the Department of Finance and Administration - Alcoholic
 6 Beverage Control Enforcement Division, to be payable from the Miscellaneous
 7 Agencies Fund Account, for personal services and operating expenses of the
 8 Department of Finance and Administration - Alcoholic Beverage Control
 9 Enforcement Division for the fiscal year ending June 30, 2012, the following:
 10

| 11 ITEM | FISCAL YEAR |
|------------------------------------|---------------------------|
| 12 <u>NO.</u> | <u>2011-2012</u> |
| 13 (01) REGULAR SALARIES | \$813,477 |
| 14 (02) PERSONAL SERVICES MATCHING | 256,649 |
| 15 (03) MAINT. & GEN. OPERATION | |
| 16 (A) OPER. EXPENSE | 151,200 |
| 17 (B) CONF. & TRAVEL | 0 |
| 18 (C) PROF. FEES | 0 |
| 19 (D) CAP. OUTLAY | 2,600 |
| 20 (E) DATA PROC. | <u>0</u> |
| 21 TOTAL AMOUNT APPROPRIATED | <u><u>\$1,223,926</u></u> |

22
 23 SECTION 3. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 24 appropriated, to the Department of Finance and Administration - Alcoholic
 25 Beverage Control Enforcement Division, to be payable from the federal funds
 26 as designated by the Chief Fiscal Officer of the State, for operating
 27 expenses of the Department of Finance and Administration - Alcoholic Beverage
 28 Control Enforcement Division for the fiscal year ending June 30, 2012, the
 29 following:
 30

| 31 ITEM | FISCAL YEAR |
|---------------------------------|------------------|
| 32 <u>NO.</u> | <u>2011-2012</u> |
| 33 (01) MAINT. & GEN. OPERATION | |
| 34 (A) OPER. EXPENSE | \$100,754 |
| 35 (B) CONF. & TRAVEL | 10,000 |
| 36 (C) PROF. FEES | 0 |

| | | |
|---|---------------------------------------|------------------|
| 1 | (D) CAP. OUTLAY | 0 |
| 2 | (E) DATA PROC. | 0 |
| 3 | (02) GRANTS AND AID - COMBAT UNDERAGE | |
| 4 | DRINKING | <u>374,000</u> |
| 5 | TOTAL AMOUNT APPROPRIATED | <u>\$484,754</u> |

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7 SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

8 authorized by this act shall be limited to the appropriation for such agency

9 and funds made available by law for the support of such appropriations; and

10 the restrictions of the State Procurement Law, the General Accounting and

11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

12 Procedures and Restrictions Act, or their successors, and other fiscal

13 control laws of this State, where applicable, and regulations promulgated by

14 the Department of Finance and Administration, as authorized by law, shall be

15 strictly complied with in disbursement of said funds.

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17 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General

18 Assembly that any funds disbursed under the authority of the appropriations

19 contained in this act shall be in compliance with the stated reasons for

20 which this act was adopted, as evidenced by the Agency Requests, Executive

21 Recommendations and Legislative Recommendations contained in the budget

22 manuals prepared by the Department of Finance and Administration, letters, or

23 summarized oral testimony in the official minutes of the Arkansas Legislative

24 Council or Joint Budget Committee which relate to its passage and adoption.

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26 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General

27 Assembly, that the Constitution of the State of Arkansas prohibits the

28 appropriation of funds for more than a one (1) year period; that the

29 effectiveness of this Act on July 1, 2011 is essential to the operation of

30 the agency for which the appropriations in this Act are provided, and that in

31 the event of an extension of the legislative session, the delay in the

32 effective date of this Act beyond July 1, 2011 could work irreparable harm

33 upon the proper administration and provision of essential governmental

34 programs. Therefore, an emergency is hereby declared to exist and this Act

35 being necessary for the immediate preservation of the public peace, health

36 and safety shall be in full force and effect from and after July 1, 2011.

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