1	State of Arkansas As Engrossed: \$3/30/11
2	88th General Assembly A DIII
3	Regular Session, 2011SENATE BILL 752
4	
5	By: Joint Budget Committee
6	
7	For An Act To Be Entitled
8	AN ACT TO ESTABLISH THE EIGHTY-EIGHTH SESSION
9	PROJECTS ACCOUNT WITHIN THE GENERAL IMPROVEMENT FUND;
10	TO DEFINE THE MONIES TO BE AVAILABLE IN SUCH ACCOUNT;
11	AND TO DEFINE THE PURPOSES FOR WHICH MONIES MAY BE
12	MADE AVAILABLE FROM THE GENERAL IMPROVEMENT FUND SO
13	THAT ADDITIONAL FUNDS CAN BE MADE AVAILABLE FOR THE
14	STATE BUDGET; AND FOR OTHER PURPOSES.
15	
16	
17	Subtitle
18	THE DISTRIBUTION OF THE EIGHTY-EIGHTH
19	SESSION PROJECTS ACCOUNT OF THE GENERAL
20	IMPROVEMENT FUND TO PROVIDE ADDITIONAL
21	FUNDS FOR THE STATE BUDGET.
22	
23	
24	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
25	
26	SECTION 1. This Act may be cited as the "General Improvement
27	Distribution Act of 2011".
28	
29	SECTION 2. There is hereby created and established on the books of the
30	Chief Fiscal Officer of the State, the State Treasurer and the State Auditor,
31	the "88th Session Projects Account" within the "General Improvement Fund",
32	into which shall be transferred and credited the respective monies as
33	hereinafter provided in this Act, to be used for providing financing, in the
34	manner set forth herein, for the various projects and purposes enumerated in
35	this Act to be financed from said account.

36 Immediately upon the effective date of this Act, or as soon thereafter as is



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practical, the State Treasurer shall transfer and credit to the "88th Session
 Projects Account" of the "General Improvement Fund", upon certification of
 the amounts thereof by the Chief Fiscal Officer of the State, the following:

(a) all unobligated and unallocated monies remaining in the "General
Improvement Fund" on June 30, 2011 which are not required to finance projects
to be financed there from pursuant to appropriations enacted by the 87th
General Assembly, or which have not been reappropriated or reallocated for
financing from the "General Improvement Fund" by the 88th General Assembly;

9 (b) any unobligated or unallocated funds remaining on July 2, 2011 in 10 the "General Revenue Allotment Reserve Fund" from monies accruing thereto 11 during the 2009-2011 fiscal biennium which are not required to finance 12 enactments of the 88th General Assembly that do not expire on June 30, 2011;

13 (c) interest earned on State Treasury fund balances as provided in
14 this subsection. For the period commencing on July 1, 2011, and ending June
15 30, 2013, the State Treasurer shall, after complying with provisions of

16 (1) Arkansas Code 27-70-204 for distributing interest income 17 earned from investment of average daily balances of the "State Highway and 18 Transportation Department Fund",

19(2) Arkansas Code 15-41-110 for distributing interest earned from20investment of average daily balances of the "Game Protection Fund", and

21 (3) Arkansas Code 20-78-504 for the next one hundred thousand 22 dollars (\$100,000) of interest income received each fiscal year by the State 23 Treasurer for the "Arkansas Child Care Facilities Loan Guarantee Trust Fund", credit to the "Budget Stabilization Trust Fund" or its successor fund, fifty 24 25 percent (50%) of the interest income received and credited to the "Securities 26 Reserve Fund", and credit to the "88th Session Projects Account" fifty 27 percent (50%) of the interest income received and credited to the "Securities 28 Reserve Fund" as certified by the Chief Fiscal Officer of the State, to 29 provide financing to the "88th Session Projects Account", until there has 30 been credited an amount, which when added to the other funds available for 31 such purposes will finance each of the projects or purposes hereinafter 32 enumerated;

33 (d) Those special revenues credited to the General Improvement Fund
34 from estate taxes as set out in Arkansas Code 19-6-301(171);

(e) The sum of ten million five hundred thousand dollars (\$10,500,000),
 or so much thereof as is available remaining in the 87th Session Projects

2

Account of the General Improvement Fund from funds set aside in (a)(1) of
 Section 3 of Act 1442 and Act 1443 of 2009.

3

4 SECTION 3. Of those moneys accruing to the 88th Session Projects Account of the General Improvement Fund as set out in Section 2 of this Act, 5 6 the State Treasurer shall first set-aside twenty six million four hundred 7 thousand three hundred and twelve dollars (\$26,400,312). In the event the 8 amount of funds actually transferred to the 88th Session Projects Account by 9 Section 2 (e) of this Act is less than ten million five hundred thousand dollars (\$10,500,000) the State Treasurer shall adjust the amount first set 10 11 aside to the amount less than ten million five hundred thousand dollars (\$10,500,000) actually transferred. In no event shall the State Treasurer 12 13 decrease the amount first set aside by more than ten million five hundred 14 thousand dollars (\$10,500,000). Such funds set-aside and made available under 15 this section shall be used for any project or portion thereof enumerated 16 within subsection (a) or (d) so long as the projects enumerated in 17 subsections (a)(2) and (a)(3) are fully funded by June 30, 2013, but not to 18 exceed the amount set out in subsection (a) for the project. The Chief 19 Fiscal Officer of the State shall notify the Arkansas Legislative Council or 20 the Joint Budget Committee of the release of funds for projects enumerated in 21 subsection (a) at the same time that the Department of Finance and 22 Administration is notified.

(a) (1) For transfers, from time to time, to the various fund and fund accounts in the Revenue Stabilization Law as amended, or for transfers, from time to time, for projects in the Executive Discretionary Division (d), upon approval by the Arkansas Legislative Council or Joint Budget Committee, a sum not to exceed ten million five hundred thousand dollars (\$10,500,000), or so much thereof as is transferred as authorized in Section 2 (e) of this Act;

29 (2) Department of Correction, for lease payments for Department
 30 Facilities, \$13,000,000;

31 (3) Department of Education - General Education Division, APSCN, for
 32 Repayment of Loan to Teacher Retirement System, \$2,900,312.

33

(b) Then the Treasurer of State shall first make monthly allocations on
the basis of eighty percent (80.00%) of the total available funds to the
Executive Discretionary Division as set out in subsection (d) and the

1 remainder of the total available funds to the Legislative Division listed in 2 subsection (c). The Legislative Division funds shall be used to provide 3 funds to each project enumerated in subsection (c) of this section in 4 proportion that each project's allocation bears to the total of the 5 allocations of all projects enumerated in subsection (c). Additional funds 6 that may be received by the General Improvement Fund after the projects in 7 subsection (c) have been fully funded shall remain in the General Improvement 8 Fund for such purpose as may be enacted by law, but shall not be a part of 9 the 88th Session Projects Account. Funds made available to the Executive 10 Discretionary Division may be used for any project or portion thereof 11 enumerated within the Executive Discretionary Division but not to exceed the 12 amount set out in subsection (d) for the project. The Chief Fiscal Officer of 13 the State shall notify the Arkansas Legislative Council or Joint Budget 14 Committee of the Governor's released funds for projects at the same time that 15 the Department of Finance and Administration is notified.

16

17 (c) LEGISLATIVE DIVISION. The Legislative Division shall consist of
18 the following projects and with the maximum allocations as set out herein:
19 Arkansas Agriculture Department

20 for a grant to Camp Couchdale for improvements to facilities, maintenance, sewer system connection, facility 21 22 renovation, roof replacement, equipment including but not 23 limited to Heating, Ventilation and Air Conditioning Units, 24 road-resurfacing and construction of buildings which are 25 used to support statewide Future Farmers of America 26 activities 27 *SB439*.... \$20,000

for grants for the purpose of meeting debt service
requirements and/or debt service retirement of Arkansas 4-H
Foundations, 4-H Centers and 4-H Affiliated Organizations,
and for any necessary renovations, upgrades, or repair to
facilities
SB439......
\$12,857
Arkansas Department of Emergency Management

35 for grants for emergency services providers for

36 construction, renovation, personal services and operating

1	expenses, purchase of equipment, and major maintenance
2	\$5,000 \$5,000
3	Arkansas Natural Resources Commission
4	for construction, repairs, purchase of equipment, land
5	acquisition, fees, administrative costs, operating,
6	improvements, professional fees and services, and grants or
7	loans for updating the statewide water plan
8	HB1664\$1,000,000
9	for grants for construction, repairs, purchase of
10	equipment, land acquisition, fees, administrative costs,
11	operating, improvements, professional fees and services,
12	and other related costs for sewer, water and waste water
13	projects, levee repair, rehabilitation and maintenance
14	projects, flood control and drainage projects, fire
15	protection services, and irrigation projects
16	SB435\$42,857
17	for grants for construction, repairs, purchase of
18	equipment, land acquisition, fees, administrative costs,
19	operating, improvements, professional fees and services,
20	and other related costs for water and waste water projects,
21	levee repair, rehabilitation and maintenance projects,
22	flood control and drainage projects, fire protection
23	services, and irrigation projects
24	\$10,000 \$10,000
25	SB490\$17,857
26	SB533\$7,000
27	SB538\$40,000
28	Arkansas Northeastern College
29	for construction, improvements, equipment, renovation,
30	maintenance, personal services and operating expenses
31	\$\$6,000 \$\$50,000
32	Arkansas Science and Technology Authority
33	for a grant to the Arkansas Discovery Network for personal
34	services, operating expenses, construction, equipment,
35	improvements, and maintenance expenses
36	\$27,857 \$27,857

1 Arkansas State Game and Fish Commission 2 for maintenance and general operations of wildlife museums 3 *SB433*.... \$5.000 4 for the purchase or acquisition of additional public lands 5 for outdoor recreational opportunity related to fish, 6 wildlife, and other natural resources 7 *SB552*.... \$40,000 8 for wildlife related festival expenses 9 *SB691*..... \$4,000 10 Arkansas State University 11 for acquisition, reconstruction, equipping, maintenance and 12 operations of historic buildings in the Historic Dyess Colony/Boyhood Home of Johnny Cash Heritage Sites 13 *SB632*..... 14 \$25,000 15 for acquisition, reconstruction, remodeling, personal 16 services and operating expenses of Heritage Sites 17 *SB553*.... \$27,857 18 Arkansas State University - Beebe 19 for construction, renovations, equipment, maintenance and 20 operating expenses for an addition to the Latimer Building 21 of the ASU - Heber Springs campus for vocational or allied 22 health programs 23 *SB382*.... \$25,000 24 for lighting and mechanical system upgrades at the ASU -25 Beebe campus 26 \$25,000 SB380.... 27 for the ASU - Searcy main building renovation 28 SB380..... \$25,000 29 Arkansas State University - Mountain Home for equipment and technology needs 30 *SB544*..... 31 \$61,428 32 Arkansas Tech University 33 for maintenance and general operations, renovation, 34 construction, personal services, equipment and operating 35 expenses 36 SB450..... \$110,000

6

1	Black River Technical College
2	for construction, renovation, maintenance, major
3	maintenance, and purchase of equipment for capital
4	improvements
5	SB518\$41,429
6	Cossatot Community College of the University of Arkansas
7	for construction, land acquisition, renovation,
8	maintenance, critical maintenance, technology upgrades,
9	furnishing, equipment and library resources
10	SB411\$25,000
11	Crowley's Ridge Technical Institute
12	for personal services and operating expenses, construction,
13	improvements, equipment, renovation, and maintenance
14	expenses
15	SB585\$10,000
16	Department of Arkansas Heritage - Historic Preservation
17	for grants for professional fees, operating expenses, and
18	costs associated with development, fabrication, and
19	installation of historic markers for the Historic Marker
20	Program focusing on African American Heritage, planning,
21	development and construction of local exhibits and
22	monuments centered on African American heritage,
23	acquisition, archiving, restoring and organization of
24	artwork and historical documents relating to African
25	American History, planning, design, and publication of
26	African American Heritage materials including but not
27	limited to podcasts, DVDs, and websites and costs
28	associated with the collection of oral histories, and the
29	preservation and restoration of African American cemeteries
30	across the state
31	SB455\$20,357
32	Department of Career Education
33	for grants for adult education, literacy, and workplace
34	skills training programs for personal services, operating
35	expenses, construction, improvements, equipment,
36	renovation, and maintenance expenses

1	\$10,000 \$10,000
2	for grants for youth tutoring and literacy programs and
3	services
4	\$5,000 \$5,000
5	for grants to adult education programs and post-secondary
6	institutions for literacy services, tutoring and adult
7	education program services
8	SB373\$15,000
9	Department of Community Correction
10	for operational grants to entities that provide services
11	and support to drug courts
12	SB446\$10,000
13	Department of Education
14	for grants for after-school, literacy, and nutrition
15	services for at-risk children and youth
16	SB425\$31,250
17	for grants for construction, improvements, equipment,
18	maintenance and operating costs for community organizations
19	where schools are in jeopardy of being closed or
20	consolidated
21	SB358\$60,000
22	Department of Education - Arkansas State Library
23	for a grant for personal services, operating expenses,
24	professional fees and purchase of equipment for the
25	Encyclopedia of Arkansas History and Culture Project
26	SB645\$45,000
27	Department of Finance and Administration - Disbursing Officer
28	for a grant for construction expenses for a conference
29	center to the Arkansas Sports Hall of Fame
30	SB644\$25,000
31	for a grant for equipment, maintenance, personal services
32	and operating expenses for youth baseball programs
33	SB599\$15,000
34	for a grant for the design, purchase and construction of
35	improvements for the big cat display exhibit, giraffe barn
36	and exhibit, veterinary hospital, design, printing and

1	installation of educational animal graphics, and general
2	grounds maintenance, as well as other costs associated with
3	equipping or providing for the improvements
4	SB387\$20,000
5	for a grant to learning facilities and educational programs
6	that promote skill building, physical fitness, character
7	development and life-enhancing values for children through
8	the game of golf
9	\$30,000 \$30,000
10	for a grant to the Department of Human Services - Division
11	of Administrative Services, for grants and assistance to
12	community organizations for maintenance and general
13	operations, personal services and construction expenses
14	HB1310\$90,908
15	for computer maintenance and operations, upgrades,
16	software, hardware and for custom programming changes and
17	charges associated with the Multi-Car Registration Pilot
18	Program
19	HB1310\$100,000
20	for the Central Arkansas Economic Development District, Inc.
21	HB1646\$696,966
22	for the North Central Arkansas Economic Development
23	District, Inc.
24	HB1646\$212,121
25	for the Northeast Arkansas Economic Development District,
26	Inc.
27	HB1646\$575,753
28	for the Northwest Arkansas Economic Development District,
29	Inc.
30	HB1646\$606,057
31	for the Southeast Arkansas Economic Development District,
32	Inc.
33	HB1646\$421,662
34	for the Southwest Economic Development District of
35	Arkansas, Inc.
36	HB1646\$272,726

1	for the West Central Arkansas Economic Development District
2	Inc.
3	HB1646\$363,635
4	for the Western Arkansas Economic Development District Inc.
5	HB1646\$303,029
6	Department of Human Services
7	for grants for community based programs for personal
8	services, operating expenses, equipment, supplies and
9	maintenance expenses
10	<i>SB602\$25,000</i>
11	for grants for domestic violence shelters for personal
12	services, operating expenses, construction, improvements,
13	equipment, renovation and maintenance expenses to provide
14	crisis intervention, safe shelter, social/legal advocacy
15	and support services
16	SB600\$15,800
17	for grants for operating expenses, equipment, maintenance
18	and construction for Health Clinics
19	<i>SB504</i>
1)	
20	Department of Human Services - Division of Aging and Adult Services
20	Department of Human Services - Division of Aging and Adult Services
20 21	Department of Human Services - Division of Aging and Adult Services for a grant to Area Agencies on Aging for construction,
20 21 22	Department of Human Services - Division of Aging and Adult Services for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses,
20 21 22 23	Department of Human Services - Division of Aging and Adult Services for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior
20 21 22 23 24	Department of Human Services - Division of Aging and Adult Services for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers
20 21 22 23 24 25	Department of Human Services - Division of Aging and Adult Services for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers SB515
20 21 22 23 24 25 26	Department of Human Services - Division of Aging and Adult Services for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers SB515
20 21 22 23 24 25 26 27	Department of Human Services - Division of Aging and Adult Services for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers SB515
20 21 22 23 24 25 26 27 28	Department of Human Services - Division of Aging and Adult Services for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers SB515
20 21 22 23 24 25 26 27 28 29	<pre>Department of Human Services - Division of Aging and Adult Services for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers SB515</pre>
20 21 22 23 24 25 26 27 28 29 30	Department of Human Services - Division of Aging and Adult Services for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers SB515
20 21 22 23 24 25 26 27 28 29 30 31	Department of Human Services - Division of Aging and Adult Services for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers SB515
20 21 22 23 24 25 26 27 28 29 30 31 32	Department of Human Services - Division of Aging and Adult Services for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers SB515
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Department of Human Services - Division of Aging and Adult Services for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers SB515

1	equipment, and major maintenance expenses
2	\$2,500 \$2,500
3	for grants for Meals on Wheels providers for construction,
4	renovation, personal services, operating, purchase of
5	equipment, and major maintenance expenses
6	\$30,000 \$30,000
7	for grants to Area Agencies on Aging for construction,
8	renovation, major maintenance, maintenance and purchase of
9	equipment
10	<i>SB461\$10,000</i>
11	for the Arkansas Area Agency on Aging to serve week-end
12	frozen home delivered meals to eligible recipients in
13	Arkansas
14	SB589\$16,000
15	Department of Human Services - Division of Behavioral Health
16	for a transfer to the Drug Abuse Prevention and Treatment
17	Fund for behavioral health services to the citizens of the
18	State of Arkansas
19	SB374\$20,000
20	SB465\$7,857
21	SB466\$62,857
22	SB467\$30,000
23	SB468\$10,000
24	SB471\$20,000
25	SB492\$1,250
26	SB667\$25,000
27	for grants for Alcohol and Substance Abuse Prevention and
28	Treatment Programs and Prevention Resource Centers for
29	personal services and operating expenses, construction,
30	improvements, equipment, renovation and maintenance expenses
31	SB495\$10,000
32	for grants for Mental Health Treatment Programs for
33	personal services and operating expenses, construction,
34	improvements, equipment, renovation and maintenance expenses
35	SB495\$10,000
36	for grants for Treatment Programs for personal services and

1 operating expenses, construction, improvements, equipment, 2 renovation and maintenance expenses 3 *SB522*.... \$10,000 4 Department of Human Services - Division of Child Care and Early Childhood 5 Education 6 for grants for personal services and operating expenses of 7 after school programs and summer programs for low income 8 and rural school districts and communities for providing 9 early childhood development and elementary advancement 10 literacy, physical activity, nutrition and emergency relief 11 program for children in Arkansas 12 SB581.... \$4,500 Department of Human Services - Division of Developmental Disabilities 13 14 Services 15 for a grant to a transitional living shelter for women 18 16 or older who have been treated for a mental, physical or 17 emotional disability for personal services and operating expenses, construction, improvements, equipment, 18 renovation, and maintenance expenses 19 20 *SB687....* \$10,000 21 for grants to community programs serving developmentally 22 disabled individuals for personal services and operating 23 expenses, construction, improvements, equipment, 24 renovation, and maintenance expenses SB391.... 25 *\$50,000* 26 *SB572*.... \$10,000 27 Department of Human Services - Division of State Services for the Blind 28 for a grant for personal services, operating expenses, 29 equipment, professional fees and other costs for programs that purchase glasses and eyewear, distribute glasses and 30 31 eyewear and provide eye exams 32 SB395.... \$2,500 33 Department of Human Services - Division of Youth Services 34 for grants to community based programs and juvenile 35 delinquency prevention programs for personal services and 36 operating expenses, construction, improvements, equipment,

12

1	renovation, and maintenance expenses
2	SB509\$42,857
3	Department of Rural Services
4	for community improvement grants to counties, for
5	operating, construction, improvements, equipment,
6	renovation, and maintenance expenses associated with county
7	fairs and rodeos
8	SB489\$10,000
9	SB503\$15,000
10	SB528\$6,000
11	SB634\$20,000
12	for Enhanced Community Services Grants, including grants to
13	police departments, fire departments, jails in counties
14	with a population of ten thousand (10,000) people or less,
15	public libraries in counties with a population of twenty-
16	six thousand (26,000) people or less, after school
17	programs, public buildings and facilities owned by
18	counties, municipalities or subdivisions, museums,
19	recreation centers and/or state parks for operating,
20	construction, improvements, equipment, renovation, upgrades
21	and maintenance expenses; grants to cities and counties
22	for construction, renovation, major maintenance for
23	infrastructure, parking lots, signage, and operating
24	expenses and Americans with Disabilities Act modifications
25	SB440\$30,000
26	for grants for construction, renovation, major maintenance,
27	improvements, and maintenance and purchase of equipment
28	for public community buildings
29	SB432\$1,357
30	for grants for Law Enforcement Agencies for operating,
31	construction, improvements, equipment, renovation, and
32	maintenance expenses
33	SB489\$15,000
34	for grants for maintenance and operations, construction,
35	repairs and equipment for City Parks Sports Complex(s)
36	SB416\$10,000

1	for grants for maintenance and operations, construction,
2	repairs and equipment for libraries
3	SB503\$10,000
4	for grants for maintenance and operations, construction,
5	repairs and equipment for Museums
6	SB372\$10,000
7	for grants for operating expenses, improvements,
8	renovations and construction for cities and counties with a
9	population of ten thousand (10,000) people or less
10	SB453\$30,000
11	for grants to Arkansas Boys and Girls Clubs for operating,
12	construction, improvements, equipment, renovation, and
13	maintenance expenses associated with providing youth
14	program activities
15	SB614\$100,000
16	for grants to cities and counties for construction,
17	renovation, major maintenance for infrastructure, parking
18	lots, and signage
19	SB695\$42,857
20	for grants to counties, municipalities, or subdivisions
21	thereof, or other eligible entities for construction,
22	improvements, equipment, renovation, and maintenance
23	expenses for drainage projects
24	SB372\$5,000
25	for grants to counties, municipalities, or subdivisions
26	thereof, or other eligible entities for fire protection,
27	operating, construction, improvements, equipment,
28	renovation, and maintenance expenses associated with
29	public buildings, community centers, memorials, parks,
30	amphitheaters, recreation centers, and cemeteries
31	SB394\$20,000
32	for grants to counties, municipalities, or subdivisions
33	thereof, or other eligible entities for operating,
34	construction, improvements, equipment, renovation, and
35	maintenance expenses associated with public buildings,
36	community centers, memorials, parks, amphitheaters,

1	recreation centers, and cemeteries
2	SB500\$102,857
3	for grants to counties, municipalities, or subdivisions
4	thereof, or other eligible entities for operating,
5	construction, improvements, equipment, renovation, and
6	maintenance expenses associated with the provision of fire
7	protection, search and rescue, emergency medical services,
8	and emergency management programs
9	SB535\$5,000
10	for grants to counties, municipalities, or subdivisions
11	thereof, or other eligible entities for operating,
12	construction, improvements, equipment, renovation, and
13	maintenance expenses for African American cemeteries
14	\$9,857 \$9,857
15	for grants to county libraries for acquisition,
16	construction, improvements, equipment, and renovation
17	associated with the provision of library services
18	SB491\$10,000
19	for grants to enhance recycling efforts in rural areas
20	SB462\$67,857
21	for grants to fire departments or other eligible entities
22	for operating, construction, improvements, equipment,
23	renovation, and maintenance expenses associated with the
24	provision of fire protection
25	SB580\$10,000
26	for grants to fire departments, counties, municipalities,
27	or subdivisions thereof, or other eligible entities for
28	fire protection, operating, construction, improvements,
29	equipment, renovation, and maintenance expenses associated
30	with public buildings, court houses, community centers,
31	memorials, parks, amphitheaters, recreation centers, and
32	cemeteries
33	SB634\$82,857
34	for grants to fire departments, counties, municipalities,
35	or subdivisions thereof, or other eligible entities for
36	fire protection, operating, construction, improvements,

1	equipment, renovation, and maintenance expenses associated
2	with public buildings, community centers, memorials,
3	parks, amphitheaters, recreation centers, and cemeteries
4	SB419\$142,857
5	SB451\$25,000
6	SB489\$20,000
7	SB503\$17,000
8	\$76,857 \$76,857
9	SB532\$43,000
10	SB654\$142,857
11	SB671\$30,000
12	for grants to fire departments, counties, municipalities,
13	or subdivisions thereof, or other eligible entities for
14	fire protection, operating, construction, improvements,
15	equipment, renovation, and maintenance expenses associated
16	with public buildings, community centers, memorials, parks,
17	amphitheaters, recreation centers, and cemeteries
18	\$53,357 \$53,357
19	SB639\$100,000
20	\$57,505 \$57,505
21	for grants to fire departments, counties, municipalities,
22	or subdivisions thereof, or other eligible entities for
23	operating, construction, improvements, equipment,
24	renovation, and maintenance expenses associated with public
25	buildings, community centers, memorials, parks,
26	amphitheaters, recreation centers, fire centers, fire
27	protection and cemeteries
28	SB356\$20,000
29	for grants to fire departments, counties, municipalities,
30	or subdivisions thereof, or other eligible entities for
31	operating, construction, improvements, equipment,
32	renovation, and maintenance expenses associated with public
33	buildings, community centers, memorials, parks,
34	amphitheaters, recreation centers, fire protection and
35	cemeteries
36	\$\$55,000 \$\$50,000

1	for grants to fire departments, counties, municipalities,
2	or subdivisions thereof, or other eligible entities for
3	operating, construction, improvements, equipment,
4	renovation, and maintenance expenses associated with the
5	provision of fire protection, search and rescue, emergency
6	medical services and emergency management programs
7	SB448\$12,857
8	SB469\$22,857
9	SB489\$5,000
10	SB493\$10,000
11	SB642\$15,000
12	for grants to fire departments, counties, municipalities,
13	or subdivisions thereof, or other eligible entities in
14	counties with a population of 380,000 or more, for fire
15	protection, operating, construction, improvements,
16	equipment, renovation, and maintenance expenses associated
17	with public buildings, community centers, memorials,
18	parks, amphitheaters, recreation centers, and cemeteries
19	SB618\$18,000
20	for grants to fire departments, or counties, or
21	municipalities, or subdivisions thereof, or other eligible
22	entities for operating, construction, improvements,
23	equipment, renovation, and maintenance expenses associated
24	with public buildings, community centers, memorials, parks,
25	amphitheaters, recreation centers, fire protection and
26	cemeteries
27	SB511\$100,000
28	for grants to recreation centers and/or community parks for
29	improvements, renovations and Americans with Disabilities
30	Act modifications
31	SB434\$100,000
32	East Arkansas Community College
33	for construction, improvements, equipment, renovation,
34	maintenance, personal services and operating expenses
35	SB444\$25,000
36	for personal services and operating expenses, construction,

1	improvements, equipment, renovation, and maintenance
2	expenses
3	SB591\$10,000
4	Economic Development Commission
5	for a grant for a statewide membership-based nonprofit
6	association for continued development to promote and
7	support statewide capacity building and nonprofit workforce
8	development through technical assistance for
9	organizational development, products and services to
10	improve efficiency, and a network for professional and
11	organizational engagement
12	SB622\$20,000
13	for a grant to support the development and implementation
14	of regional intermodal freight facilities and operations
15	SB683\$142,857
16	for grants for defraying the cost of constructing and
17	operating Senior Citizen Centers
18	HB1660\$500,000
19	for grants to Arkansas Planning and Development Districts
20	for land acquisition, improvements, construction,
21	renovation, major maintenance, and purchase of equipment,
22	industrial site development costs including, construction,
23	renovation, and equipment acquisition, development of
24	intermodal facilities, including port and waterway
25	projects, rail spur construction and road and highway
26	improvements, environmental mitigation projects, and
27	construction and improvement of water and sewer systems
28	SB633\$40,000
29	for grants to cities, counties, planning and development
30	districts, and other eligible entities for land
31	acquisition, improvements, construction, renovation, major
32	maintenance, and purchase of equipment, industrial site
33	development costs including, construction, renovation, and
34	equipment acquisition, development of intermodal
35	facilities, including port and waterway projects, rail spur
36	construction and road and highway improvements,

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environmental mitigation projecto, and construction and
improvement of water and sewer systems
SB488\$5,000
SB534\$20,000
SB539\$45,000
for grants to non-profit organizations and other eligible
entities for personal services, operating expenses,
maintenance, equipment and improvements for after school
and youth programs
SB452\$35,000
Henderson State University
for equipment, personal services, maintenance and operating
expenses, and grants of the Rural Entrepreneurial
Initiative
SB557\$40,000
Mid-South Community College
for personal services and operating expenses, construction,
improvements, equipment, renovation, and maintenance
expenses
SB583\$7,000
North Arkansas College
for construction and/or renovation, furnishing, and
equipping of general purpose academic classrooms and
faculty offices, and laboratories and classrooms for
science, technology, engineering, and mathematics
SB631\$61,428
for land acquisition, improvements, personal services,
construction, equipping, operations and maintenance for the
Berryville Campus
SB470\$50,000
Northwest Arkansas Community College
Northwest Arkansas Community College
Northwest Arkansas Community College for operations, construction, renovation, improvements,
Northwest Arkansas Community College for operations, construction, renovation, improvements, purchase and maintenance of equipment, maintenance and

environmental mitigation projects, and construction and

1	for acquiring, constructing, renovating, equipping,
2	furnishing, personal services and operating expenses
3	SB456\$60,000
4	for construction, renovation, maintenance, major
5	maintenance, improvements, materials, and purchase and
6	maintenance of equipment
7	SB564\$10,000
8	Ouachita Technical College
9	for course materials, operations and programmatic costs for
10	the Nursing Program
11	SB442\$20,000
12	Ozarka College
13	for construction, renovation, maintenance, major
14	maintenance, and purchase of equipment for capital
15	improvements
16	SB521\$41,429
17	Phillips Community College of the University of Arkansas
18	for personal services and operating expenses, construction,
19	improvements, equipment, renovation, and maintenance
19 20	improvements, equipment, renovation, and maintenance expenses
20	expenses
20 21	expenses SB584\$7,000
20 21 22	expenses SB584\$7,000 Pulaski Technical College
20 21 22 23	expenses SB584 \$7,000 Pulaski Technical College for equipment and software for technology-enhanced
20 21 22 23 24	expenses SB584 \$7,000 Pulaski Technical College for equipment and software for technology-enhanced classrooms and computer labs
20 21 22 23 24 25	expenses SB584
20 21 22 23 24 25 26	expenses SB584
20 21 22 23 24 25 26 27	expenses SB584
20 21 22 23 24 25 26 27 28	expenses SB584
20 21 22 23 24 25 26 27 28 29	expenses SB584
20 21 22 23 24 25 26 27 28 29 30	expenses SB584
20 21 22 23 24 25 26 27 28 29 30 31	expenses SB584
20 21 22 23 24 25 26 27 28 29 30 31 32	expenses SB584
20 21 22 23 24 25 26 27 28 29 30 31 32 33	expenses \$7,000 Pulaski Technical College for equipment and software for technology-enhanced classrooms and computer labs SB548

1 Rich Mountain Community College 2 for construction, land acquisition, renovation, 3 maintenance, critical maintenance, technology upgrades, 4 furnishing, equipment and library resources 5 SB412..... \$25,000 6 SAU-Tech 7 for construction, renovation and equipment for the Auto 8 Body Building 9 *SB415....* \$70,000 10 Southeast Arkansas College 11 for equipment, operating expenses, maintenance, 12 renovations, upgrades, improvements, programmatic materials 13 and supplies for the Technology Center SB454..... 14 \$12,500 15 for laboratory equipment, programmatic materials and 16 supplies for the Nursing Program 17 *SB*4*5*4*....* \$12,500 18 University of Arkansas 19 for construction, equipment, maintenance, deferred 20 maintenance, renovation, personal services and operating 21 expenses of the Criminal Justice Institute 22 *SB698*.... \$10,000 23 for modernizing the Arkansas Watershed Information System 24 with additional current state infrastructure data and 25 analytical tools for equipment, maintenance, personal 26 services and operating expenses 27 *SB624*.... \$75,000 28 for personal services and operating expenses for 29 educational programs 30 *SB366*.... \$10,000 31 for personal services and operating expenses, equipment, and maintenance expenses for the David and Barbara Pryor 32 33 Center for Oral and Visual History 34 *SB674*.... \$10,000 35 for personal services, operating expenses, supplies, and 36 equipment for the study of benefits of giving lignite

21

1 infused water to poultry 2 SB699..... \$20.000 3 for scholarships, operations, equipment, improvements and 4 renovations for the Clinton School of Public Service 5 SB388..... \$30,714 6 University of Arkansas - Criminal Justice Institute 7 personal services and operating expenses, improvements, 8 renovation, and purchase of equipment 9 *SB643*.... \$10,000 10 University of Arkansas - Fort Smith 11 for personal services, operating expenses, maintenance, 12 equipment, supplies, construction, and renovation 13 *SB658*.... \$42,857 14 University of Arkansas at Little Rock 15 for the operation, maintenance, equipment and facilities of the Nanotechnology Center at the University of Arkansas at 16 17 Little Rock 18 *SB606*.... \$22,000 19 University of Arkansas at Monticello 20 for renovations of the Music Building 21 *SB629*.... \$70,000 22 University of Arkansas at Pine Bluff 23 for literacy services, tutoring and adult education programs 24 *SB367*.... \$10,000 25 for personal services and operating expenses for the UAPB 26 Literacy Institute Reading Program 27 *SB590*.... \$5,000 28 for personal services, operating expenses, equipment, 29 construction, expansion and renovation of Plant Science Research and Teaching Facilities 30 *SB688*.... 31 \$22,500 32 for personal services, operating expenses, supplies, 33 materials, and programmatic expenses of the Literacy Institute 34 35 *SB657*.... \$2,500 for providing technical assistance and other resources to 36

1	establish an agriculture demonstration and outreach center
2	for a vegetable value-added facility
3	SB590\$10,000
4	University of Arkansas Community College at Hope
5	developing and/or enhancing the infrastructure, technology,
6	facilities, and other resources to improve UACCH students
7	success and assure effective delivery of education
8	opportunities to all aspects of its service area
9	SB670\$72,857
10	for construction, land acquisition, renovation,
11	maintenance, critical maintenance, technology upgrades,
12	furnishing, equipment and library resources
13	SB413\$25,000
14	University of Arkansas Community College at Morrilton
15	for maintenance, operations, repairs and equipment for the
16	Rural Health RN Program
17	SB487\$10,000
18	for renovations, construction, equipment maintenance and
19	operations
20	SB487\$25,000
21	University of Arkansas for Medical Sciences
22	for a grant to Radiation Therapy Institutes for providing
23	radiation therapy services
24	SB617\$15,000
25	SB641\$20,000
26	for a grant to the Arkansas Child Abuse/Rape/Domestic
27	Violence Commission for maintenance and operating expenses
28	and grants for expenses of violence shelters, crisis
29	shelters, child advocacy centers and other programs for
30	abused and neglected children
31	<i>SB562\$415</i>
32	for grants for construction, renovation, personal services
33	and operating expenses, purchase of equipment, and major
34	maintenance of County Cooperative Clinics
34 35	<i>maintenance of County Cooperative Clinics</i> SB582\$10,000

Inclusive Community Program at the University of Arkansas
for Medical Sciences
SB601\$15,000
for operating expenses, equipment, maintenance,
construction and improvements for the CARES Program of the
Reynolds Institute on Aging
SB570\$52,857
for personal services, operating expenses, equipment,
supplies, maintenance, and grants for organizations that
provide services to victims of domestic violence
<i>SB604</i>
for personal services, operating expenses, purchase of
equipment, and professional fees, for costs associated with
liver transplantation
SB406\$5,000
University of Central Arkansas
for essential operations of the university as determined by
the Board of Trustees, general support for education
excellence through scholarships, equipment, technology,
community and economic development, and for payment of
claims
SB577\$140,000
War Memorial Stadium Commission
for various maintenance, renovation, equipping,
construction, acquisition, improvement, upgrade, and repair
of real property and facilities
SB478 \$20,000
(d) EXECUTIVE DISCRETIONARY DIVISION. The Executive Discretionary
Division shall consist of the following projects and with maximum allocations

as set out herein:

Arkansas Agriculture Department

33 for Alternative Fue	for Alternative Fuels Development Grants	\$10,000,000
34	for the Arkansas Forestry Commission for various	\$1,000,000
35	maintenance, renovation, equipping, professional services	

contracts for air tankers, construction, acquisition,

1	improvement, upgrade, and repair of real property and	
2	facilities	
3	for the Arkansas Livestock and Poultry Commission for	\$847 , 200
4	grants for construction and renovation of County and	
5	District Fairs	
6	for the Arkansas Livestock and Poultry Commission for show	\$180,000
7	premiums, refunds, and reimbursements for the ARSHS Rodeo	
8	Association, 4-H Clubs, and/or FFA Clubs	
9	for the purpose of providing a grant or low interest loan	\$13,800,000
10	to pay for the debts associated with the Arkansas Boll	
11	Weevil Suppression Eradication Act	
12	Arkansas Building Authority	
13	for maintenance, renovation, equipping, construction,	\$25,000,000
14	acquisition, improvement, upgrade and repair projects for	
15	all state-owned real property and facilities	
16	Arkansas Commission on Law Enforcement Standards and Training	
17	various maintenance, renovation, equipping, construction,	\$500 , 000
18	acquisition, improvement, upgrade, and repair of real	
19	property and facilities	
20	Arkansas Geographic Information Office	
21	for program expenses for improvements and updating the	\$6 , 528 , 534
22	digital orthography database and for improvements,	
23	updating, and initiating parcel map automation of the	
24	statewide parcel map	
25	Arkansas Natural Resources Commission	
26	for a transfer to the Clean Water State Revolving Fund for	\$5,000,000
27	the EPA Program for sewer projects	
28	for a transfer to the Drinking Water State Revolving Fund	\$5,000,000
29	for the EPA Drinking Water Program	
30	for a transfer to the Ouachita River Waterway Trust Fund	\$500 , 000
31	for grants for projects approved through the Ouachita River	
32	Commission for river based recreation projects in the	
33	Ouachita River area	
34	for a transfer to the Water Development Fund for	\$4,000,000
35	loans/grants to communities for water services	
36	for a transfer to the Water Resources Cost Share Revolving	\$100,000,000

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1	Fund to provide funding to the state and its political	
2	subdivisions to finance the non-federal share of their	
3	obligations in regard to a water resources development	
4	project	
5	for a transfer to the Water, Sewer and Solid Waste Fund for	\$4,000,000
6	loans/grants to local communities to fund safe, affordable	
7	water, sewage and solid waste disposal for their citizens	
8	and commercial users	
9	for construction, repairs, purchase of equipment, land	\$4,000,000
10	acquisition, fees, administrative costs, operating,	
11	improvements, professional fees and services, and grants or	
12	loans for updating the statewide water plan	
13	for development of the State Water Plan	\$4,000,000
14	Arkansas Northeastern College	
15	for construction of a Nursing and Allied Health building	\$1,150,000
16	for deferred maintenance	\$240,000
17	for personal services, operating expenses and grants to	\$172,137
18	support the continuation of the Arkansas Delta Training and	
19	Education Consortium University Center initiatives	
20	for replacement and renewal of equipment and library	\$210,000
21	holdings	
22	to prevent the loss of funding for personal services,	\$415 , 681
23	operating expenses and economic development grants to	
24	support the continuation of the Arkansas Delta Training and	
25	Education Consortium initiatives	
26	Arkansas Science and Technology Authority	
27	a transfer to the Arkansas Acceleration Fund for grants and	\$61,000,000
28	incentives to accelerate the economy of the State through	
29	technology and knowledge-based development	
30	for a grant for Infrastructure Technology Expenses	\$250 , 000
31	for Basic Research Grants to fund original, innovative,	\$1,260,896
32	investigators for the advancement of scientific or	
33	technological knowledge	
34	for biotechnology projects, basic research projects and	\$2,530,920
35	applied research	
36	for grants for research, research infrastructure and	\$2,100,000

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1	talented researchers	
2	for matching funds for a grant from the National Science	\$1,600,000
3	Foundation	
4	for providing grants and assistance to start-up technology	\$3,000,000
5	oriented businesses	
6	for technology validation, enterprise development	\$1,400,000
7	investments and investments in technology based businesses	
8	Arkansas State University	
9	for acquisition, reconstruction, remodeling, personal	\$500,000
10	services and operating expenses of heritage sites	
11	for classroom renovations, refurbishing, technology	\$5,000,000
12	updates, equipment, furniture and other classroom needs and	
13	expenses	
14	for constructing, equipping, landscaping, parking lot, and	\$33,000,000
15	other construction related costs of completing a liberal	
16	arts teaching building	
17	for construction and replacement of Wilson Hall	\$4,000,000
18	for construction, equipping, landscaping, personal	\$38,375,068
19	services, operations, finishing, furnishing, and parking of	
20	a liberal arts building	
21	for deferred maintenance	\$3,690,000
22	for deferred maintenance for classrooms, buildings and	\$7,000,000
23	related infrastructure	
24	for personal services, operating expenses, and grants to	\$1,544,400
25	support the continuation of the Arkansas Delta Training and	
26	Education Consortium University Center Initiatives	
27	for replacement and renewal of equipment and library	\$2,030,000
28	holdings	
29	Arkansas State University - Beebe	
30	for deferred maintenance	\$730,000
31	for energy conservation lighting upgrades	\$500,000
32	for renovation of the ASU-Searcy Main Building	\$1,000,000
33	for replacement and renewal of equipment and library	\$500,000
34	holdings	
35	Arkansas State University - Mountain Home	
36	for construction of the Vada Shed Community Development	\$780,000

1	Center	
2	for deferred maintenance	\$90,000
3	for library renovation	\$320 , 000
4	for replacement and renewal of equipment and library	\$160,000
5	holdings	
6	Arkansas State University - Newport	
7	for deferred maintenance	\$210 , 000
8	for personal services, operating expenses, and grants to	\$172 , 137
9	support the continuation of the Arkansas Delta Training and	
10	Education Consortium University Center initiatives	
11	for preventing the loss of funding for personal services,	\$415 , 681
12	operating expenses, and economic development grants to	
13	support the continuation of the Arkansas Delta Training and	
14	Education Consortium initiatives	
15	for renovation of technical laboratories at the Marked Tree	\$1,150,000
16	campus	
17	for replacement and renewal of equipment and library	\$210,000
18	holdings	
19	Arkansas Tech University	
20	for a library software upgrade – Ozark Campus	\$50,000
21	for an electrical system upgrade – Ozark Campus	\$175,000
22	for construction of an academic classroom facility	\$2,315,000
23	for deferred maintenance	\$1,960,000
24	for renovation and critical maintenance of educational and	\$935 , 000
25	general buildings	
26	for replacement and renewal of equipment and library	\$1,180,000
27	holdings	
28	Black River Technical College	
29	for construction of a Health Sciences addition	\$1,000,000
30	for construction of an Academic Complex at the Paragould	\$200,000
31	site	
32	for deferred maintenance	\$270,000
33	for replacement and renewal of equipment and library	\$260,000
34	holdings	
35	Cossatot Community College of the University of Arkansas	
36	for construction of classrooms and a laboratory at the	\$750 , 200

1 Howard county campus 2 for deferred maintenance \$220,000 3 for instructional classroom technology \$38,000 4 for renovation of the Cosmetology Laboratory and Classroom \$119,000 5 for renovations of classrooms and a computer laboratory \$142,800 6 for replacement and renewal of equipment and library \$140,000 7 holdings 8 Crowley's Ridge Technical Institute 9 for major maintenance or repair of existing facilities \$400,000 10 Department of Arkansas Heritage 11 for various maintenance, renovation, equipping, \$3,000,000 12 construction, acquisition, improvement, upgrade, and repair 13 of real property and facilities 14 Department of Arkansas Heritage - Arts Council 15 for Community Arts Development Grants \$2,600,000 16 Department of Arkansas State Police 17 Building and Tower Remediation of the Arkansas Wireless \$1,500,000 18 Information Network System 19 Department of Career Education - Arkansas Rehabilitation Services \$500,000 20 for various maintenance, renovation, equipping, 21 construction, acquisition, improvement, upgrade, and repair 22 of real property and facilities 23 Department of Community Correction \$500,000 24 for the training and implementation of new programs for the 25 Evidence-Based Practices, Administrative Probation 26 Sanctions and the Victim Restitution Study 27 various maintenance, renovation, equipping, construction, \$2,000,000 28 contracting, acquisition, improvement, upgrade, and repair 29 of real property and facilities 30 Department of Correction 31 for lease payments associated with debt service on a 948-\$13,000,000 32 bed institution at Malvern, a 400-bed addition at the 33 Grimes Unit at Newport, and 862-bed Special Needs Unit and 34 addition to the Ouachita River Unit at Malvern \$1,157,500 35 for various Farm Projects and Operations 36 for various maintenance, renovation, equipping, \$6,000,000

29

1

2 upgrade, and repair of real property and facilities 3 Department of Education 4 for grants to provide matching funds for the National Math \$3,046,092 5 and Science Initiative grant to be used for operations, 6 teacher professional development, incentives for teachers 7 and students, student study sessions, equipment to schools 8 and teacher stipends 9 for loan payments to the Teacher Retirement System for the \$2,900,312 10 statewide public school computer system 11 Department of Education - Arkansas School for the Blind 12 for various maintenance, renovation, equipping, \$500,000 13 construction, acquisition, improvement, upgrade, and repair 14 of real property and facilities 15 Department of Education - Arkansas School for the Deaf 16 for replacement of the existing electrical system at the \$557,524 17 Arkansas School for the Deaf 18 for various maintenance, renovation, equipping, \$500,000 19 construction, acquisition, improvement, upgrade, and repair 20 of real property and facilities 21 Department of Education - Educational Television Division 22 for a transfer to the Educational Television Fund Account, \$260,000 23 for personal services and operating expenses for the 24 Honoring Arkansas War Heroes - Documenting Stories of 25 Arkansas World War II Veterans documentation project of the 26 Department of Education - Educational Television Division 27 for various maintenance, renovation, equipping, \$1,000,000 28 construction, acquisition, improvement, upgrade, and repair 29 of real property and facilities, including grant matching 30 Department of Finance and Administration - Disbursing Officer 31 for a fund transfer to the Merit Adjustment Fund for \$23,500,000 32 Payplan for the 27th pay period 33 \$2,500,000 for a grant to the Arkansas Geological Survey for 34 professional services, maintenance, general operating 35 expenses, and matching fund for drilling and testing 36 lignite core samples and reporting of the findings.

construction, replacement, acquisition, improvement,

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30

1	for a grant to the Department of Human Services - Division	\$700 , 000
2	of Administrative Services, for grants and assistance to	
3	community organizations for maintenance and general	
4	operations, personal services and construction expenses	
5	for a grant to the Game and Fish Commission, for grants for	\$200 , 000
6	personal services and operating expenses, construction,	
7	improvements, equipment, renovation, and maintenance	
8	expenses for Hunters Feeding the Hungry	
9	for computer maintenance and operations, upgrades,	\$100,000
10	software, hardware and for custom programming changes and	
11	charges associated with the Multi-Car Registration Pilot	
12	Program	
13	for major maintenance, renovation, repair or construction	\$500 , 000
14	to provide contingency appropriation for capital projects	
15	for State Motor Vehicle Acquisition	\$12,000,000
16	Department of Health	
17	for a transfer to the Health Operations Paying Account as	\$1,500,000
18	determined by the Chief Fiscal Officer of the State for the	
19	replacement of various equipment and servers	
20	for a transfer to the Rural Health Services Revolving Fund	\$1,800,000
21	for grants to assist the stabilization of necessary medical	
22	services provided by county, local, commercial or non-	
23	profit organizations	
24	for a transfer to the Rural Physician Incentive Revolving	\$1,900,000
25	Fund for financial assistance grants to encourage	
26	physicians to locate and remain in the practice of primary	
27	care medicine in communities of the State with populations	
28	of not more than fifteen thousand (15,000) persons	
29	for an Electronic Health Records System	\$8,034,460
30	for various maintenance, renovation, equipping,	\$5,000,000
31	construction, acquisition, improvement, upgrade, and repair	
32	of real property and facilities	
33	Department of Higher Education	
34	for various maintenance, renovation, equipping,	\$5,000,000
35	construction, acquisition, improvement, upgrade, and repair	
36	of real property and facilities for all public four-year	

1 institutions, two-year institutions, and technical colleges 2 Department of Human Services - Division of Administrative Services 3 for various maintenance, renovation, equipping, \$10,000,000 4 construction, acquisition, improvement, upgrade and repair 5 of real property and facilities department-wide 6 Department of Human Services - Division of Behavioral Health 7 for equipment and installation of a wireless nurse call \$40,830 8 system at the Arkansas Health Center 9 for the construction, renovation and equipping of a 30 bed \$2.449.800 10 Intensive Care Unit at the Arkansas Health Center 11 for the construction, renovation and equipping of a laundry \$544,400 12 complex at the Arkansas Health Center 13 for the construction, renovation and equipping of a storage \$190,540 14 facility at the Arkansas Health Center \$1,088,800 15 for the construction, renovation and equipping of Home-16 Style Residential Facilities at the Arkansas Health Center 17 for the maintenance, renovation, repair and equipping of \$40,830 18 shower rooms to accommodate new whirlpools for the nursing 19 units of Building 80 at the Arkansas Health Center 20 Department of Parks and Tourism 21 for grants for construction, renovation, maintenance and \$5,000,000 22 purchase of equipment for parks and recreational facilities 23 \$5,000,000 for maintenance, renovation, equipping, construction, 24 acquisition, improvement, upgrade, and repair projects for 25 all state-owned real property and facilities 26 Department of Rural Services 27 for grants to counties, municipalities, or subdivisions \$10,000,000 28 thereof, or other eligible entities for operating, 29 construction, improvements, equipment, renovation, and 30 maintenance expenses associated with public buildings, 31 community centers, memorials, parks, amphitheaters, 32 recreation centers, and cemeteries 33 \$2,000,000 for grants to county libraries for acquisition, 34 construction, improvements, equipment, and renovation 35 associated with the provision of library services 36 East Arkansas Community College

32

1	for deferred maintenance	\$130 , 000
2	for personal services, operating expenses and grants to	\$172 , 137
3	support the continuation of the Arkansas Delta Training and	
4	Education Consortium University Center initiatives	
5	for regional economic development projects and grants	<i>\$200,000</i>
6	for renovation of Classroom Building 2	\$210 , 000
7	for renovation of the Allied Health Facility	\$890 , 000
8	for replacement and renewal of equipment and library	\$160,000
9	holdings	
10	to prevent the loss of funding for personal services,	\$633 , 779
11	operating expenses and economic development grants to	
12	support the continuation of the Arkansas Delta Training and	
13	Education Consortium initiatives	
14	Economic Development Commission	
15	for a transfer to the Economic Development Incentive Quick	\$50,000,000
16	Action Closing Fund, for incentives to attract new business	
17	and economic development to the State	
18	for a transfer to the Innovate Arkansas Fund to provide	\$3,000,000
19	assistance to start-up technology oriented businesses	
20	for allocation by the Executive Director of the Arkansas	\$500,000
21	Economic Development Commission for activities associated	
22	with the implementation of the States strategic plan for	
23	economic development	
24	for funding for an investment in Arkansas workforce through	\$3,000,000
25	training incentives for companies located in Arkansas to	
26	upgrade skills of their existing workforce, or for a	
27	potential new workforce, and to build capacity within	
28	Arkansas to supply on-going training needs of Arkansas	
29	companies and to increase participation in the States	
30	school-to-work initiatives	
31	for funding for grants and/or loans to state agencies,	\$20,000,000
32	cities, counties, community-based non-profit organizations	
33	and other eligible entities to undertake public works	
34	projects and/or job training efforts which support private	
35	sector job creation opportunities, alleviate conditions	
36	which constitute a threat to public health and well being,	

33

or partially defray the costs of providing access to
publicly owned industrial parks, and/or technology parks;
and to provide grants and/or loans for the expansion of the
aircraft and aerospace industry; and for grants and/or
loans for port and waterway economic development projects;
and for grants and/or loans for technology based economic
development projects; and for grants and/or loans for
industrial site development costs (including, but not
limited to land acquisition, construction, renovation, and
equipment acquisition); and for development of intermodal

11	facilities	(including,	but	not	limited	to	port	and	waterway

projects, rail spur construction and road and highway

- improvements); and for grants and/or loans to pay the costs
- of environmental mitigation projects; and for construction
- and/or improvement of water and sewer systems

Henderson State University

17	for deferred maintenance	\$1,330,000
18	for local area network infrastructure	\$800,000
19	for Phase I campus renovations	\$2,200,000
20	for replacement and renewal of equipment and library	\$620,000

holdings

Mid-South Community College

23	for construction of a Wellness Center	\$642 , 500
24	for deferred maintenance	<i>\$280,000</i>
25	for personal services, operating expenses and grants to	\$353 , 925
26	support the continuation of the Arkansas Delta Training and	
27	Education Consortium University Center initiatives	
28	for purchase of generators to support technical	\$350 , 000
29	infrastructure	
30	for renovation of science laboratories	\$157 , 500
31	for replacement and renewal of equipment and library	\$180 , 000
32	holdings	
33	to prevent the loss of funding for personal services,	\$1,529,789
34	operating expenses and economic development grants to	

- support the continuation of the Arkansas Delta Training and
- Education Consortium initiatives

1	National Park Community College	
2	for classroom technology upgrades	\$401,000
3	for deferred maintenance	\$350 , 000
4	for infrastructure improvements	\$949,000
5	for replacement and renewal of equipment and library	\$360,000
6	holdings	
7	North Arkansas College	
8	for construction of a Campus Center and a STEM Center	\$1,200,000
9	for deferred maintenance	\$340,000
10	for replacement and renewal of equipment and library	\$270,000
11	holdings	
12	Northwest Arkansas Community College	
13	for deferred maintenance	\$1,760,000
14	for replacement and renewal of equipment and library	\$770,000
15	holdings	
16	for renovation of the National Child Protection Training	\$250,000
17	Center	
18	Northwest Technical Institute	
19	for various maintenance, renovation, equipping,	\$500 , 000
20	construction, acquisition, improvement, upgrade, and repair	
21	of real property and facilities	
22	Ouachita Technical College	
23	for construction of an Applied Science and Business	\$820 , 000
24	Instructional building	
25	for deferred maintenance	\$160,000
26	for replacement and renewal of equipment and library	\$140,000
27	holdings	
28	for technology infrastructure improvements and upgrades,	\$230 , 000
29	including but not limited to, routers, switches, firewalls,	
30	and cabling	
31	Ozarka College	
32	for construction and renovation of an Allied Health Building	\$1,000,000
33	for construction of a Technology Center	\$50 , 000
34	for deferred maintenance	\$150,000
35	for replacement and renewal of equipment and library	\$140,000
36	holdings	

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1	Phillips Community College of the University of Arkansas	
2	for deferred maintenance	\$860 , 000
3	for personal services, operating expenses and grants to	\$172 , 137
4	support the continuation of the Arkansas Delta Training and	
5	Education Consortium University Center initiatives	
6	for repairs to a chiller at the Stuttgart campus	\$115 , 000
7	for repairs to the drainage system at the DeWitt campus	\$450 , 000
8	for replacement and renewal of equipment and library	\$200 , 000
9	holdings	
10	for replacement of the Fine Arts Building chiller	\$270 , 000
11	for roof replacements for six (6) buildings	\$250 , 000
12	for window repairs at the Stuttgart campus	\$65 , 000
13	to prevent the loss of funding for personal services,	<i>\$599,064</i>
14	operating expenses and economic development grants to	
15	support the continuation of the Arkansas Delta Training and	
16	Education Consortium initiatives	
17	Pulaski Technical College	
18	for deferred maintenance	\$350,000
19	for renovation and equipping of the Welding Technology	\$2,150,000
20	Center	
21	for replacement and renewal of equipment and library	\$1,060,000
22	holdings	
23	Rich Mountain Community College	
24	for construction of a STEM Center	\$500,000
25	for deferred maintenance	\$70,000
26	for instructional technology upgrades	\$500,000
27	for replacement and renewal of equipment and library	\$100,000
28	holdings	
29	SAU-Tech	
30	for construction of a Career and Workforce Development	\$1,150,000
31	Center	
32	for construction of a model fire station at the Fire	\$100,000
33	Training Academy	
34	for costs associated with the addition of instructional	\$50,000
35	space at the Environmental Training Academy	
36	for deferred maintenance	\$620,000

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1	for replacement and renewal of equipment and library	\$270,000
2	holdings	
3	Secretary of State	
4	for an equipment upgrade of the existing fire alarm system	\$193,446
5	for the State Capitol Building	
6	for an upgrade of the existing electrical distribution	\$421,781
7	system	
8	for Green initiatives for the State Capitol building,	\$175,000
9	facilities, buildings and grounds including ventilation	
10	system cleaning, energy efficiencies and assessments,	
11	analyses and consulting services, recycling programs and/or	
12	related construction, renovation and equipping	
13	for replacement of damaged sidewalks, addition of lighting	\$542 , 596
14	to unlit or dark areas, an upgrade of the irrigation	
15	system, and landscaping and plantings for the North Entry	
16	Promenade I and II of the State Capitol Grounds	
17	for the continuation of heating, ventilation, and air	\$4,190,568
18	conditioning upgrades for the North End of the State	
19	Capitol Building	
20	South Arkansas Community College	
21	for deferred maintenance	\$270,000
22	for renovation of the Whitfield Classroom Building	\$750,000
23	for replacement and renewal of equipment and library	\$190,000
24	holdings	
25	for technology infrastructure upgrades	\$400,000
26	Southeast Arkansas College	
27	for critical maintenance to replace the transformers of the	<i>\$25,000</i>
28	Technology Center South	
29	for deferred maintenance	\$200 , 000
30	for infrastructure improvements to sewer and plumbing	\$1,000,000
31	for repair of roof	\$175 , 000
32	for replacement and renewal of equipment and library	\$230 , 000
33	holdings	
34	Southern Arkansas University	
35	for construction of a University Agriculture Center	\$1,100,000
36	for deferred maintenance	\$1,410,000

1	for renovation of the Bruce Center	\$400,000
2	for replacement and renewal of equipment and library	\$510 , 000
3	holdings	
4	for technology upgrades	\$1,000,000
5	State Crime Laboratory	
6	the purchase of Laboratory Scientific and Security Equipment	\$500 , 000
7	State Military Department	
8	for construction and renovation of the Camp Robinson Human	\$456 , 379
9	Resources Office	
10	for construction of the Camp Robinson Readiness Center	\$4,022,000
11	for construction of the West Memphis Armory	\$3,508,025
12	University of Arkansas	
13	for Archives and Photograph Preservation technology and	\$16,000
14	equipment upgrades for the University of Arkansas —	
15	Arkansas Archeological Survey	
16	for Cemetery Preservation technology and equipment upgrades	\$25,000
17	for the University of Arkansas — Arkansas Archeological	
18	Survey	
19	for construction of a multi-purpose building for the	\$300,000
20	University of Arkansas - Arkansas School for Mathematics,	
21	Science, and the Arts	
22	for construction, renovation, maintenance, personal	\$4,000,000
23	services, equipment, and operational expenses for the	
24	Arkansas School for Mathematics, Sciences and the Arts	
25	for construction, renovations, major maintenance,	\$4,000,000
26	maintenance, furnishings, and purchase of equipment for the	
27	Arkansas School for Mathematics, Sciences and the Arts	
28	for deferred maintenance	\$9,800,000
29	for equipment upgrades for the University of Arkansas -	\$150 , 000
30	Criminal Justice Institute	
31	for renovation of Ozark Hall with Honors College Wing for	\$5,000,000
32	the University of Arkansas - Fayetteville	
33	for renovation of the Cooperative Extension Service	\$1,875,000
34	Headquarters Facility, Phase II for the University of	
35	Arkansas – Division of Agriculture	
36	for replacement and renewal of equipment and library	\$4,380,000

1	holdings	
2	for technology upgrades for the University of Arkansas -	\$1,625,000
3	Division of Agriculture	
4	for technology upgrades for the University of Arkansas -	\$50 , 000
5	System	
6	University of Arkansas - Fort Smith	
7	for deferred maintenance	\$1,150,000
8	for personal services, operating expenses, and grants to	\$386,100
9	support the continuation of the Arkansas Delta Training and	
10	Education Consortium University Center initiatives	
11	for replacement and renewal of equipment and library	\$870 , 000
12	holdings	
13	for the expansion and upgrade of the library	<i>\$2,750,000</i>
14	University of Arkansas at Little Rock	
15	for campus technology infrastructure	\$4,000,000
16	for deferred maintenance	\$3,660,000
17	for operation, maintenance, equipment, and facilities of	\$500 , 000
18	the Nanotechnology Center	
19	for replacement and renewal of equipment and library	\$2,010,000
20	holdings	
21	University of Arkansas at Monticello	
22	for construction of a General Education Building at the	\$200,000
23	College of Technology - McGehee	
24	for construction of a Workforce/ Collegiate center at the	\$200,000
25	College of Technology - Crossett	
26	for costs associated with a new telephone system	\$250 , 000
27	for deferred maintenance	\$1,450,000
28	for renovation of the Math and Science Center	\$1,800,000
29	for replacement and renewal of equipment and library	\$450 , 000
30	holdings	
31	for technology infrastructure and re cabling of campus	\$300,000
32	buildings	
33	for technology infrastructure and wireless access equipment	\$150 , 000
34	University of Arkansas at Pine Bluff	
35	for a grant for personal services, operating expenses,	\$2,300,000
36	construction, renovation and equipment to improve the	

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1	Advance Science, Technology, Engineering and Mathematics	
2	(STEM) academic enrichment program and for conference	
3	center renovations and improvements	
4	for campus renovations and repair	\$2,000,000
5	for deferred maintenance	\$1,080,000
6	for replacement and renewal of equipment and library	\$530 , 000
7	holdings	
8	for technology upgrades	\$500 , 000
9	University of Arkansas Community College at Batesville	
10	for deferred maintenance	\$100 , 000
11	for renovation of the Old Nursing Building	\$1,150,000
12	for replacement and renewal of equipment and library	\$200 , 000
13	holdings	
14	University of Arkansas Community College at Hope	
15	for deferred maintenance	\$130,000
16	for renovation of the Administration and Classroom building	\$300,000
17	for replacement and renewal of equipment and library	\$160,000
18	holdings	
19	for technology infrastructure upgrades	\$800,000
20	University of Arkansas Community College at Morrilton	
21	for deferred maintenance	\$300,000
22	for replacement and renewal of equipment and library	\$260,000
23	holdings	
24	for technology infrastructure upgrades and instructional	\$375 , 000
25	technology equipment	
26	for the construction of a Health, Physical Education and	\$825 , 000
27	Recreation Building	
28	University of Arkansas for Medical Sciences	
29	for deferred maintenance	<i>\$7,380,000</i>
30	for design and implementation of the Student Information	\$3,250,000
31	System	
32	for personal services and operating expenses of	\$200 , 000
33	establishing and operating Sickle Cell Clinics and Outreach	
34	Efforts of the University of Arkansas for Medical Sciences	
35	- Adult Sickle Cell Disease Program	
36	for renovation of the Clinical Research Center	\$1,250,000

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1	for replacement and renewal of equipment and library	\$1,000,000
2	holdings	
3	University of Central Arkansas	
4	for deferred maintenance	<i>\$2,920,000</i>
5	for fiber replacement project costs	\$1,200,000
6	for internet cable upgrades costs	\$660,000
7	for replacement and renewal of equipment and library	\$2,100,000
8	holdings	
9	for switch upgrade project costs	\$2,490,000
10	War Memorial Stadium Commission	
11	for various maintenance, renovation, equipping,	\$600 , 000
12	construction, acquisition, improvement, upgrade, and repair	
13	of real property and facilities	
14		
15	SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE N	NOR PUBLISHED
16	SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. Senate and House	e bills as
17	enacted by the 88th General Assembly in Regular Session are refer	renced in
18	Item (c) of Section 3 of this Act for the purpose of distribution	n of funds.
19		
20	SECTION 5. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE N	NOR PUBLISHED
21	SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISI	ION. In the
22	event the Commissioner of State Lands determines that in order to	o meet the
23	necessary financial obligations of the State Land Department, the	2
24	Commissioner of State Lands may request upon certification, appro	oval of the
25	Governor and Chief Fiscal Officer of the State a fund transfer of	<u>f up to three</u>
26	million dollars (\$3,000,000) from the 88th Session Projects Fund	<u>Account of</u>
27	the General Improvement Fund. Upon approval of the Governor and	Chief Fiscal
28	Officer of the State and prior review by the Arkansas Legislative	e Council or
29	Joint Budget Committee, the Chief Fiscal Officer of the State sha	all transfer
30	on his or her books and those of the State Treasurer and Auditor	of State,
31	equal amounts from the Executive Division and the Legislative Div	vision of the
32	88th Session Projects Account to the State Land Department in ord	ler to meet
33	the Land Department's financial obligation. In no event shall mo	ore than
34	three million dollars (\$3,000,000) be transferred from the 88th S	Session
35	Projects Account to the State Land Department due to the provision	ons of this
36	section.	

1	
2	SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR
3	PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>FUNDING TRANSFER.</u>
4	Immediately upon the effective date of this act, the Chief Fiscal Officer of
5	the State shall transfer on his or her books and those of the State Treasurer
6	and the Auditor of the State any remaining unobligated funds from the
7	Executive Division of the 87th Session Projects Account of the General
8	Improvement Fund in subsection (d) of Section 3 of Acts 1442 and 1443 of 2009
9	to provide funding in addition to that set out in subsection (b) of Section 3
10	of this Act, for the 88th Session Projects Account of the General Improvement
11	Fund for the Executive Division as set out in subsection (d) of Section 3
12	<u>herein.</u>
13	
14	SECTION 7. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR
15	PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>DEPARTMENT OF</u>
16	CORRECTIONS TRANSFER. If the Chief Fiscal Officer of the State determines
17	that the Department of Correction does not have sufficient funds available to
18	pay the accrued straight time and overtime owed, upon approval of the
19	Governor, the Chief Fiscal Officer of the State may transfer on his or her
20	books and those of the State Treasurer and Auditor of State, up to one
21	million three hundred eighty six thousand dollars (\$1,386,000), with sixty
22	percent (60%) of the total amount transferred coming from funds to be
23	distributed to the Executive Division and forty percent (40%) of the total
24	amount transferred coming from funds to be distributed to the Legislative
25	Division of the 88th Session Projects Account of the General Improvement
26	Fund, to the Department of Correction Inmate Care and Custody Fund Account to
27	be used solely for the payment of accrued straight time and overtime. In no
28	event shall more than a total of one million three hundred eighty six
29	thousand dollars (\$1,386,000) be transferred due to the provisions of this
30	section.
31	

32 SECTION 8. DISBURSEMENT OF FUNDS. (a) Expenditure of the funds 33 authorized by the Eighty-Eighth General Assembly in either the regular, 34 fiscal or extraordinary session from the 88th Session Projects Account shall 35 be made only upon documentation to the Chief Fiscal Officer of the State, in 36 such form as deemed necessary, that all criteria or pre-conditions

established in the appropriation act have been met or in the case of state
agencies, and that a Method of Finance has been filed with the Office of
Accounting in the Department of Finance and Administration, if required.
(b) Any matching funds as may be provided in law shall be certified to the
Chief Fiscal Officer of the State prior to the commencement of the project.
(c) Any recipient of the funds appropriated herein:

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(1) may be required to file a compliance audit and

8 (2) is also subject to an audit by the Division of Legislative Audit in 9 order to determine that the use of the funds was in compliance with the 10 intent and appropriated purposes of the General Assembly.

11

12 SECTION 9. (a) Any enactment of the 88th General Assembly in either 13 regular, fiscal or extraordinary session appropriating, transferring or 14 allocating funds to be payable from the "General Improvement Fund", for which 15 a specific allocation of funds is specifically authorized in this Act, shall 16 be deemed to be payable from the "88th Session Projects Account" within the 17 "General Improvement Fund" unless a specific intent is otherwise provided by 18 law.

19 (b) Any enactment of the 88th General Assembly, meeting in either Regular, 20 Fiscal or Extraordinary Session, appropriating, allocating or transferring 21 funds payable from the General Improvement Fund which is not enumerated in 22 this Act shall not be financed from monies accruing to the 88th Session 23 Projects Account, unless otherwise provided by law and funds are specifically 24 transferred from the 87th Session Projects Account to the 88th Session 25 Projects Account to fund the appropriation for the project 26 (c) Monies reappropriated by the 88th General Assembly for projects for 27 which appropriations were made by the 87th General Assembly, which are not 28 enumerated in this Act and which are made payable from the "General 29 Improvement Fund", shall be payable from the "87th Session Projects Account" 30 of the "General Improvement Fund" and allowances shall be made therefore in 31 arriving at the uncommitted and unobligated balance of monies in the "General 32 Improvement Fund" before making transfers there from to the "88th Session 33 Projects Account", as authorized by this Act.

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35 SECTION *10.* Distribution of funds for constructing and equipping the 36 radiation therapy institutes specified herein, shall be contingent upon the

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1 provision of matching funds, including those monies previously raised but not 2 previously used to match state funds, on a dollar by dollar basis on behalf 3 of each such radiation therapy institute. 4 5 SECTION 11. Department of Finance and Administration Disbursing 6 Officer. The Chief Fiscal Officer of the State may distribute funds to the 7 projects in the Legislative Division enumerated under Department of Finance 8 and Administration - Disbursing Officer on a basis other than monthly after 9 prior review of the proposed calendar for disbursements by the Legislative 10 Council. 11 12 SECTION 12. This Act shall not be incorporated into the Arkansas Code 13 nor published separately as Special, Local and Temporary law. 14 15 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the 16 General Assembly that it has considered and enacted appropriations for 17 construction projects and other programs to be financed from the accumulated 18 balances and reserve funds available in the State Treasury; that the total of 19 the enacted appropriations exceed the estimated available funding available 20 for such projects and that the immediate passage of this Act is necessary to establish a method of providing for the orderly financing and a system of 21 22 priority for the financing of such projects. Therefore, an emergency is 23 declared to exist and this act being immediately necessary for the preservation of the public peace, health and safety shall become effective on 24 July 1, 2011. 25 26 27 /s/Joint Budget Committee 28 29 30 31 32 33 34 35

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