

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1050

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
10 SPINAL CORD COMMISSION FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2013; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS SPINAL CORD
15 COMMISSION APPROPRIATION FOR THE 2012-2013
16 FISCAL YEAR.
17
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
23 established for the Arkansas Spinal Cord Commission for the 2012-2013 fiscal
24 year, the following maximum number of regular employees.
25

26				Maximum Annual
27				Salary Rate
28	Item	Class	Maximum	Fiscal Year
29	No.	Code	No. of	2012-2013
	No.	Code	Employees	
30	(1)	U006U	EXECUTIVE DIRECTOR SPINAL CORD COMM	1 \$77,567
31	(2)	A050C	AGENCY FISCAL MANAGER	1 GRADE C121
32	(3)	M013C	SPINAL CORD COMM CLIENT SVS ADMIN	1 GRADE C120
33	(4)	D057C	INFORMATION TECHNOLOGY MANAGER	1 GRADE C120
34	(5)	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	7 GRADE C119
35	(6)	M026C	LICENSED SOCIAL WORKER	1 GRADE C118
36	(7)	L051C	REHABILITATION COUNSELOR	7 GRADE C117



1	(8) C056C ADMINISTRATIVE SPECIALIST III	2	GRADE C112
2	(9) C073C ADMINISTRATIVE SPECIALIST II	<u>4</u>	GRADE C109
3	MAX. NO. OF EMPLOYEES	25	

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5 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby
 6 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the
 7 Miscellaneous Agencies Fund Account, for personal services and operating
 8 expenses of the Arkansas Spinal Cord Commission for the fiscal year ending
 9 June 30, 2013, the following:

10

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2012-2013</u>
13	(01) REGULAR SALARIES	\$1,102,354
14	(02) PERSONAL SERVICES MATCHING	337,105
15	(03) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	225,035
17	(B) CONF. & TRAVEL	10,520
18	(C) PROF. FEES	90,000
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	0
21	(04) LONG TERM ATTENDANT CARE	261,610
22	(05) SPINAL TREATMENT PROGRAM	<u>772,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,798,624</u></u>

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25 SECTION 3. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 26 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the
 27 federal funds as designated by the Chief Fiscal Officer of the State, for
 28 operating expenses of the Arkansas Spinal Cord Commission for the fiscal year
 29 ending June 30, 2013, the following:

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31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2012-2013</u>
33	(01) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	\$26,500
35	(B) CONF. & TRAVEL	3,000
36	(C) PROF. FEES	5,000

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$34,500</u></u>

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5 SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the
 6 Arkansas Spinal Cord Commission, to be payable from the cash fund deposited
 7 in the State Treasury as determined by the Chief Fiscal Officer of the State,
 8 for operating expenses of the Arkansas Spinal Cord Commission for the fiscal
 9 year ending June 30, 2013, the following:

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11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2012-2013</u>
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$25,000
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	10,000
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u><u>\$35,000</u></u>

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21 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LINE ITEM
 23 TRANSFER. Any savings made in the State Appropriation may, after receiving
 24 advice and approval of the Department of Finance and Administration, be
 25 transferred to the Spinal Treatment Program.

26 The provisions of this section shall be in effect only from July 1, ~~2010~~
 27 2012 through June 30, ~~2011~~ 2013.

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29 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 30 authorized by this act shall be limited to the appropriation for such agency
 31 and funds made available by law for the support of such appropriations; and
 32 the restrictions of the State Procurement Law, the General Accounting and
 33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 34 Procedures and Restrictions Act, or their successors, and other fiscal
 35 control laws of this State, where applicable, and regulations promulgated by
 36 the Department of Finance and Administration, as authorized by law, shall be

1 strictly complied with in disbursement of said funds.

2
3 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
4 Assembly that any funds disbursed under the authority of the appropriations
5 contained in this act shall be in compliance with the stated reasons for
6 which this act was adopted, as evidenced by the Agency Requests, Executive
7 Recommendations and Legislative Recommendations contained in the budget
8 manuals prepared by the Department of Finance and Administration, letters, or
9 summarized oral testimony in the official minutes of the Arkansas Legislative
10 Council or Joint Budget Committee which relate to its passage and adoption.

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12 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
13 Assembly, that the Constitution of the State of Arkansas prohibits the
14 appropriation of funds for more than a one (1) year period; that the
15 effectiveness of this Act on July 1, 2012 is essential to the operation of
16 the agency for which the appropriations in this Act are provided, and that in
17 the event of an extension of the legislative session, the delay in the
18 effective date of this Act beyond July 1, 2012 could work irreparable harm
19 upon the proper administration and provision of essential governmental
20 programs. Therefore, an emergency is hereby declared to exist and this Act
21 being necessary for the immediate preservation of the public peace, health
22 and safety shall be in full force and effect from and after July 1, 2012.