| 1  | State of  | Arkansas    |           |                          |                |                    |  |  |
|----|---|-------------|-----------|--------------------------|----------------|--------------------|--|--|
| 2  | 88th General Assembly   |             |           | A Bill                   |                |                    |  |  |
| 3  | Fiscal Session, 2012  |             |           |                          |                | HOUSE BILL 1062    |  |  |
| 4  |   |             |           |                          |                |                    |  |  |
| 5  | By: Joi   | nt Budget ( | Committee | )                        |                |                    |  |  |
| 6  |   |             |           |                          |                |                    |  |  |
| 7  | For An Act To Be Entitled   |             |           |                          |                |                    |  |  |
| 8  | AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL                                  |             |           |                          |                |                    |  |  |
| 9  | SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS                              |             |           |                          |                |                    |  |  |
| 10 | GOVERNOR'S MANSION COMMISSION FOR THE FISCAL YEAR                             |             |           |                          |                |                    |  |  |
| 11 | ENDING JUNE 30, 2013; AND FOR OTHER PURPOSES.                                 |             |           |                          |                |                    |  |  |
| 12 |   |             |           |                          |                |                    |  |  |
| 13 |   |             |           |                          |                |                    |  |  |
| 14 | Subtitle  |             |           |                          |                |                    |  |  |
| 15 |   |             | AN A      | CT FOR THE ARKANSAS GOVE | RNOR'S MANSION | ſ                  |  |  |
| 16 | COMMISSION APPROPRIATION FOR THE 2012-2013                                    |             |           |                          |                |                    |  |  |
| 17 | FISCAL YEAR.  |             |           |                          |                |                    |  |  |
| 18 |   |             |           |                          |                |                    |  |  |
| 19 |   |             |           |                          |                |                    |  |  |
| 20 | BE IT   | ENACTED     | BY THE    | GENERAL ASSEMBLY OF THE  | STATE OF ARKAN | SAS:               |  |  |
| 21 |   |             |           |                          |                |                    |  |  |
| 22 |   | SECTION     | 1. REGUI  | LAR SALARIES - OPERATION | S. There is h  | ereby established  |  |  |
| 23 | for the Arkansas Governor's Mansion Commission for the 2012-2013 fiscal year, |             |           |                          |                | -2013 fiscal year, |  |  |
| 24 | the fo  | llowing     | maximum   | number of regular emplo  | yees.          |                    |  |  |
| 25 |   |             |           |                          |                |                    |  |  |
| 26 |   |             |           |                          |                | Maximum Annual     |  |  |
| 27 |   |             |           |                          | Maximum        | Salary Rate        |  |  |
| 28 | Item  | Class       |           |                          | No. of         | Fiscal Year        |  |  |
| 29 | No.   | Code T      | itle      |                          | Employees      | 2012-2013          |  |  |
| 30 | (1)   | Q113U       | GOV OF    | C MANSION ADMINISTRATOR  | 1              | \$89,185           |  |  |
| 31 | (2)   | Q078U       | GOV OF    | C SPECIAL ASSISTANT II   | 1              | \$65,774           |  |  |
| 32 | (3)   | Q077U       | GOV OF    | C MANAGEMENT SPECIAL ASS | IST I 2        | \$61,059           |  |  |
| 33 | (4)   | Q115U       | GOV OF    | C ADMINISTRATIVE ASSIST  | III 2          | \$52,060           |  |  |
| 34 | (5)   | Q118U       | GOV OF    | C MANAGEMENT ASSISTANT I | 2              | \$47,331           |  |  |
| 35 | (6)   | Q112U       | GOV OF    | C HOUSEKEEPER SUPERVISOR | 2              | \$37,094           |  |  |
| 36 |   | MAX. NO     | O. OF EM  | PLOYEES                  | 10             |                    |  |  |



SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Governor's Mansion Commission for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Governor's Mansion Commission, to be payable from the State Central Services Fund, for personal services and operating expenses of the Arkansas Governor's Mansion Commission for the fiscal year ending June 30, 2013, the following:

| 16 | ITEM |                            | FISCAL YEAR |
|----|------|----------------------------|-------------|
| 17 | NO.  |                            | 2012-2013   |
| 18 | (01) | REGULAR SALARIES           | \$550,647   |
| 19 | (02) | EXTRA HELP                 | 12,000      |
| 20 | (03) | PERSONAL SERVICES MATCHING | 158,671     |
| 21 | (04) | UNIFORM ALLOWANCE          | 500         |
| 22 | (05) | GOV MANSION ALLOWANCE      | 60,000      |
| 23 | (06) | MANSION EXPENSE            | 301,330     |
| 24 |      | TOTAL AMOUNT APPROPRIATED  | \$1,083,148 |

SECTION 4. APPROPRIATION - GRAND HALL/MANSION/GROUNDS. There is hereby appropriated, to the Arkansas Governor's Mansion Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Arkansas Governor's Mansion, Grand Hall and grounds of the Arkansas Governor's Mansion Commission for the fiscal year ending June 30, 2013, the following:

| 33 | ITEM |                                | FISCAL YEAR      |
|----|------|--------------------------------|------------------|
| 34 | NO.  |                                | 2012-2013        |
| 35 | (01) | GRAND HALL/MANSION/GROUNDS EXP | <u>\$500,000</u> |

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 2 PROVISION. After receiving approval from the Chief Fiscal Officer of the 3 4 State, and prior review by the Arkansas Legislative Council, the Agency is 5 authorized to transfer appropriation from line items (01) and (03) authorized 6 in Section 3 Appropriation - Operations of this Act to the Mansion Expense 7 line item authorized in Section 3. 8 The provisions of this section shall be in effect only from July 1, 2010 9 2012 through June 30, <del>2011</del> 2013. 10 11 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 12 authorized by this act shall be limited to the appropriation for such agency 13 and funds made available by law for the support of such appropriations; and 14 the restrictions of the State Procurement Law, the General Accounting and 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 16 17 control laws of this State, where applicable, and regulations promulgated by 18 the Department of Finance and Administration, as authorized by law, shall be 19 strictly complied with in disbursement of said funds. 20 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General 21 22 Assembly that any funds disbursed under the authority of the appropriations 23 contained in this act shall be in compliance with the stated reasons for 24 which this act was adopted, as evidenced by the Agency Requests, Executive 25 Recommendations and Legislative Recommendations contained in the budget 26 manuals prepared by the Department of Finance and Administration, letters, or 27 summarized oral testimony in the official minutes of the Arkansas Legislative 28 Council or Joint Budget Committee which relate to its passage and adoption. 29 30 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the 31 32 appropriation of funds for more than a one (1) year period; that the 33 effectiveness of this Act on July 1, 2012 is essential to the operation of 34 the agency for which the appropriations in this Act are provided, and that in 35 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm 36

| T  | upon the proper administration and pro | ovision of ess | ential governmental   |           |
|----|--|----------------|-----------------------|-----------|
| 2  | programs. Therefore, an emergency is   | hereby declare | d to exist and this A | <u>ct</u> |
| 3  | being necessary for the immediate pre- | servation of t | he public peace, heal | th        |
| 4  | and safety shall be in full force and  | effect from a  | nd after July 1, 2012 | <u>•</u>  |
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