1 2		Arkansas neral Ass		A Bill		
3		ession, 20	•			HOUSE BILL 1076
4		ŕ				
5	By: Joi	nt Budge	t Committee			
6						
7			For A	An Act To Be En	titled	
8			AN ACT TO MAKE A	N APPROPRIATION F	OR PERSONAL	
9			SERVICES AND OPE	RATING EXPENSES F	OR THE STAT	Е
10			MILITARY DEPARTM	ENT FOR THE FISCA	L YEAR ENDI	NG
11			JUNE 30, 2013; Al	ND FOR OTHER PURF	POSES.	
12						
13						
14				Subtitle		
15			AN ACT FOR THE	E STATE MILITARY	DEPARTMENT	
16			APPROPRIATION	FOR THE 2012-201	3 FISCAL	
17			YEAR.			
18						
19						
20	BE IT	ENACTEI	BY THE GENERAL AS	SSEMBLY OF THE ST	ATE OF ARKAN	NSAS:
21						
22		SECTION	I 1. REGULAR SALARI	ES. There is he	reby establi	ished for the State
23	Milita	ry Depa	artment for the 201	2-2013 fiscal ye	ar, the foll	lowing maximum
24	number	of reg	gular employees.			
25						
26						Maximum Annual
27]	Maximum	Salary Rate
28	Item	Class			No. of	Fiscal Year
29	No.	Code	Title	E	mployees	2012-2013
30	(1)	U053U	ADJUTANT GENERAL		1	\$114,061
31	(2)	N164N	MILITARY DEPUTY	ADJUTANT GENERAL	1	GRADE N901
32	(3)	A014C	FISCAL DIVISION	MANAGER	1	GRADE C127
33	(4)	G047C	ATTORNEY SPECIAL	LIST	1	GRADE C126
34	(5)	G076C	ADMINISTRATIVE S	SERVICES MANAGER	1	GRADE C124
35	(6)	B024C	CONSERVATION PRO	GRAM MANAGER	1	GRADE C124
36	(7)	B021C	LICENSED ARCHITE	ECT	1	GRADE C124



1	(8)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
2	(9)	R014C	PERSONNEL MANAGER	2	GRADE C121
3	(10)	D052C	SOFTWARE SUPPORT ANALYST	3	GRADE C121
4	(11)	M008C	YOUTH PROGRAM DIRECTOR	2	GRADE C121
5	(12)	B054C	CAMPUS CONSTRUCTION COORDINATOR	1	GRADE C120
6	(13)	P014C	MUSEUM MANAGER	1	GRADE C120
7	(14)	L038C	REGISTERED NURSE	3	GRADE C120
8	(15)	E024C	TEACHER SUPERVISOR	1	GRADE C120
9	(16)	M012C	YOUTH PROGRAM MANAGER	1	GRADE C120
10	(17)	B059C	ANRC PROGRAM COORDINATOR	3	GRADE C119
11	(18)	B067C	ARCHAEOLOGIST	1	GRADE C119
12	(19)	B065C	ECOLOGIST	4	GRADE C119
13	(20)	G148C	ENERGY PROGRAM MANAGER	1	GRADE C119
14	(21)	T036C	MILITARY FACILITIES SUPERVISOR	8	GRADE C119
15	(22)	M019C	MILITARY HOUSING DIRECTOR	1	GRADE C119
16	(23)	V007C	PROCUREMENT COORDINATOR	1	GRADE C119
17	(24)	E037C	EDUCATION PROGRAM SPECIALIST	1	GRADE C118
18	(25)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
19	(26)	G166C	MILITARY PROGRAM COORDINATOR	21	GRADE C118
20	(27)	D064C	WEBSITE DEVELOPER	1	GRADE C118
21	(28)	B082C	BIOLOGIST	1	GRADE C117
22	(29)	R027C	BUDGET SPECIALIST	5	GRADE C117
23	(30)	E044C	CERTIFIED BACHELORS TEACHER	12	GRADE C117
24	(31)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
25	(32)	B080C	FORESTER	2	GRADE C117
26	(33)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
27	(34)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
28	(35)	T049C	MILITARY FIREFIGHTER SHIFT LEADER	5	GRADE C117
29	(36)	E041C	SENIOR LIBRARIAN	1	GRADE C117
30	(37)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
31	(38)	V014C	BUYER	3	GRADE C116
32	(39)	S024C	CONSTRUCTION/MAINTENANCE COORD	4	GRADE C116
33	(40)	E048C	EDUCATION & INSTRUCTION SPECIALIST	8	GRADE C116
34	(41)	B090C	ENGINEER TECHNICIAN	1	GRADE C116
35	(42)	T057C	MILITARY FIRE & POLICE CAPTAIN	1	GRADE C116
36	(43)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116

1	(44)	S022C	SKILLED TRADES SUPERVISOR	11	GRADE C116
2	(45)	D074C	TELECOMMUNICATIONS SUPERVISOR	1	GRADE C116
3	(46)	S021C	WATER FILTER/WASTE DISP PLNT SUPV	2	GRADE C116
4	(47)	M047C	YOUTH SERVICES ADVISOR	3	GRADE C116
5	(48)	C037C	ADMINISTRATIVE ANALYST	20	GRADE C115
6	(49)	T064C	CIVIL AIR PATROL SVCS COORD	1	GRADE C115
7	(50)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
8	(51)	S097C	CONSTRUCTION SPECIALIST	4	GRADE C115
9	(52)	A091C	FISCAL SUPPORT ANALYST	7	GRADE C115
10	(53)	R032C	HUMAN RESOURCES PROGRAM REPRESENTATI	VE 2	GRADE C115
11	(54)	S033C	MAINTENANCE SUPERVISOR	4	GRADE C115
12	(55)	M056C	MILITARY HOUSING MANAGER	3	GRADE C115
13	(56)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
14	(57)	T062C	PUBLIC SAFETY DIRECTOR	2	GRADE C115
15	(58)	V015C	PURCHASING SPECIALIST	1	GRADE C115
16	(59)	T060C	SENIOR MILITARY FIREFIGHTER	22	GRADE C115
17	(60)	S031C	SKILLED TRADESMAN	34	GRADE C115
18	(61)	S030C	WATER FILTER/WASTE DISP PLNT OPER	1	GRADE C115
19	(62)	S040C	CALIBRATION TECHNICIAN	7	GRADE C114
20	(63)	G215C	CAREER PLANNING & PLACEMENT SPECIALI	ST 4	GRADE C114
21	(64)	T068C	FIRING RANGE SPECIALIST	6	GRADE C114
22	(65)	T066C	MILITARY FIREFIGHTER	10	GRADE C114
23	(66)	X152C	REAL PROPERTY MANAGEMENT SPECIALIST	4	GRADE C114
24	(67)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	3	GRADE C114
25	(68)	E051C	STAFF DEVELOPMENT SPECIALIST	2	GRADE C114
26	(69)	D081C	TELECOMMUNICATIONS SPECIALIST	1	GRADE C114
27	(70)	V018C	WAREHOUSE MANAGER	7	GRADE C114
28	(71)	M060C	YOUTH PROGRAM COORDINATOR	6	GRADE C114
29	(72)	R036C	HUMAN RESOURCES SPECIALIST	2	GRADE C113
30	(73)	V020C	INVENTORY CONTROL MANAGER	5	GRADE C113
31	(74)	S047C	LANDSCAPE SUPERVISOR	3	GRADE C113
32	(75)	L069C	LICENSED PRACTICAL NURSE	1	GRADE C113
33	(76)	S046C	MAINTENANCE TECHNICIAN	91	GRADE C113
34	(77)	T073C	MILITARY FIRE & POLICE OFFICER SUPV	6	GRADE C113
35	(78)	P048C	MULTI-MEDIA SPECIALIST	6	GRADE C113
36	(79)	B101C	NATURAL RESOURCES PROGRAM TECHNICIAN	1	GRADE C113

1	(80)	C043C	RECORDS MANAGEMENT ANALYST	1	GRADE C113
2	(81)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
3	(82)	C056C	ADMINISTRATIVE SPECIALIST III	38	GRADE C112
4	(83)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
5	(84)	S050C	MAINTENANCE SPECIALIST	17	GRADE C112
6	(85)	T078C	MILITARY FIRE & POLICE OFFICER	38	GRADE C112
7	(86)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
8	(87)	M070C	YOUTH PROGRAM SPECIALIST	35	GRADE C112
9	(88)	S054C	PRINTER	1	GRADE C111
10	(89)	M076C	RECREATIONAL ACTIVITY LEADER II	4	GRADE C111
11	(90)	R038C	HUMAN RESOURCES ASSISTANT	1	GRADE C110
12	(91)	T084C	PUBLIC SAFETY SECURITY OFFICER	48	GRADE C110
13	(92)	G221C	VEHICLE FACILITIES COORD	1	GRADE C110
14	(93)	V025C	WAREHOUSE SPECIALIST	1	GRADE C110
15	(94)	C073C	ADMINISTRATIVE SPECIALIST II	22	GRADE C109
16	(95)	C070C	DUPLICATION ASSISTANT	1	GRADE C109
17	(96)	S060C	HEAVY EQUIPMENT OPERATOR	13	GRADE C109
18	(97)	S062C	INSTITUTIONAL BUS DRIVER	16	GRADE C109
19	(98)	C069C	LIBRARY TECHNICIAN	1	GRADE C109
20	(99)	S067C	HOUSEKEEPER SUPERVISOR	5	GRADE C108
21	(100)	V027C	INVENTORY CONTROL TECHNICIAN	1	GRADE C108
22	(101)	S065C	MAINTENANCE ASSISTANT	17	GRADE C108
23	(102)	C086C	DESK CLERK	10	GRADE C107
24	(103)	T086C	FIRE & SAFETY COORDINATOR	1	GRADE C107
25	(104)	S073C	HOUSEKEEPER	43	GRADE C107
26	(105)	C087C	ADMINISTRATIVE SPECIALIST I	7	GRADE C106
27	(106)	P064C	MUSEUM PROGRAM ASSISTANT I	1	GRADE C106
28	(107)	C088C	MAIL SERVICES ASSISTANT	1	GRADE C105
29	(108)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	8	GRADE C104
30	(109)	S087C	INSTITUTIONAL SERVICES ASSISTANT	<u>27</u>	GRADE C103
31		MAX. NO	. OF EMPLOYEES	762	

3233

34

3536

SECTION 2. EXTRA HELP. There is hereby authorized, for the State Military Department for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred

```
1
     thirty-three (133) temporary or part-time employees, when needed, at rates of
 2
     pay not to exceed those provided in the Uniform Classification and
 3
     Compensation Act, or its successor, or this act for the appropriate
 4
     classification.
 5
 6
           SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby
 7
     appropriated, to the State Military Department, to be payable from the State
8
     Military Department Fund Account, for personal services and operating
9
     expenses of the State Military Department for the fiscal year ending June 30,
10
     2013, the following:
11
12
     ITEM
                                                                     FISCAL YEAR
     NO.
13
                                                                       2012-2013
     (01) REGULAR SALARIES
14
                                                                      $3,828,833
15
     (02)
          EXTRA HELP
                                                                           60,000
16
     (03)
          PERSONAL SERVICES MATCHING
                                                                       1,325,681
17
     (04) OVERTIME
                                                                           8,000
18
     (05) MAINT. & GEN. OPERATION
19
          (A) OPER. EXPENSE
                                                                       2,525,000
          (B) CONF. & TRAVEL
20
                                                                           10,000
          (C) PROF. FEES
21
                                                                           2,700
22
          (D) CAP. OUTLAY
                                                                          40,000
23
          (E) DATA PROC.
24
     (06) SPECIAL MAINTENANCE
                                                                           15,000
25
     (07) OFFICER CANDIDATE SCHOOL
                                                                           1,000
26
     (08) PURCHASE OF FLAGS
                                                                           1,000
27
          TOTAL AMOUNT APPROPRIATED
                                                                      $7,817,214
28
           SECTION 4. APPROPRIATION - ARKANSAS NATIONAL GUARD YOUTH CHALLENGE
29
30
               There is hereby appropriated, to the State Military Department, to
31
     be payable from the State Military Department Fund Account, for personal
32
     services and operating expenses of the State Military Department - Youth
33
     Challenge Program for the fiscal year ending June 30, 2013, the following:
34
35
                                                                     FISCAL YEAR
     ITEM
                                                                       2012-2013
36
     NO.
```

1	(01) REGULAR SALARIES	\$1,675,946
2	(O2) EXTRA HELP	10,000
3	(03) PERSONAL SERVICES MATCHING	583,823
4	(04) OVERTIME	2,660
5	(05) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	1,065,122
7	(B) CONF. & TRAVEL	3,250
8	(C) PROF. FEES	2,500
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(06) REFUNDS/REIMBURSEMENTS	18,000
12	TOTAL AMOUNT APPROPRIATED	\$3,361,301
13		
14	SECTION 5. APPROPRIATION - CIVILIAN STUDENT TRAINING	G PROGRAM. There is
15	hereby appropriated, to the State Military Department, to	be payable from the
16	State Military Department Fund Account, for personal serv	ices and operating
17	expenses of the State Military Department - Civilian Stude	ent Training Program
18	for the fiscal year ending June 30, 2013, the following:	
19		
20	ITEM	FISCAL YEAR
21	NO.	2012-2013
22	(01) REGULAR SALARIES	\$2,001,306
23	(O2) EXTRA HELP	32,215

21	NO.	2012-2013
22	(01) REGULAR SALARIES	\$2,001,306
23	(02) EXTRA HELP	32,215
24	(03) PERSONAL SERVICES MATCHING	698,178
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	641,854
27	(B) CONF. & TRAVEL	5,250
28	(C) PROF. FEES	10,000
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	TOTAL AMOUNT APPROPRIATED	<u>\$3,388,803</u>

32 33

34

35

36

SECTION 6. APPROPRIATION - MILITARY CALL-UP AND COURT MARTIAL. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for emergency Military Call-Up and Military Court Martial expenses of the State Military Department for the

ITEM	FISCAL YEA
NO.	2012-201
(01) EMERGENCY CALL-UP EXPENSES	\$2,000,00
(02) COURT MARTIAL EXPENSES	3,000
TOTAL AMOUNT APPROPRIATED	\$2,003,00
	
SECTION 7. APPROPRIATION - NATIONAL GUARD MUSEUM.	There is hereby
appropriated, to the State Military Department, to be pa	•
Miscellaneous Agencies Fund Account, for personal servic	es and operating
expenses of the State Military Department - National Gua	rd Museum for the
fiscal year ending June 30, 2013, the following:	
ITEM	FISCAL YEA
NO.	2012-201
(01) REGULAR SALARIES	\$53,85
(02) PERSONAL SERVICES MATCHING	15,66
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	19,91
(B) CONF. & TRAVEL	4,20
(C) PROF. FEES	
(D) CAP. OUTLAY	
(E) DATA PROC.	
TOTAL AMOUNT APPROPRIATED	\$93,63
SECTION 8. APPROPRIATION - FORT CHAFFEE. There is	
to the State Military Department, to be payable from the	
designated by the Chief Fiscal Officer of the State, for	-
and operating expenses of the State Military Department	- Fort Chaffee fo
the fiscal year ending June 30, 2013, the following:	
ITEM	FISCAL YEA
NO.	2012-201
(01) REGULAR SALARIES	\$2,395,56
(02) EXTRA HELP	325,000

1	(03) PERSONAL SERVICES MATCHING	965,036
2	(04) OVERTIME	325,000
3	(05) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	10,958,500
5	(B) CONF. & TRAVEL	138,160
6	(C) PROF. FEES	2,302,875
7	(D) CAP. OUTLAY	300,000
8	(E) DATA PROC.	0
9	TOTAL AMOUNT APPROPRIATED	\$17,710,134
10		
11	SECTION 9. APPROPRIATION - FEDERAL TRAINING SITE. The	ere is hereby
12	appropriated, to the State Military Department, to be payab	le from the
13	federal funds as designated by the Chief Fiscal Officer of t	the State, for
14	personal services of the State Military Department - Federal	l Training Site
15	for the fiscal year ending June 30, 2013, the following:	
16		
17	ITEM	FISCAL YEAR
18	NO.	2012-2013
19	(01) REGULAR SALARIES	\$13,736,639
20	(02) EXTRA HELP	1,524,908
21	(03) PERSONAL SERVICES MATCHING	5,155,857
22	(04) OVERTIME	448,000
23	TOTAL AMOUNT APPROPRIATED	\$20,865,404
24		
25	SECTION 10. APPROPRIATION - FEDERAL TRAINING SITE GRAI	NT. There is
26	hereby appropriated, to the State Military Department, to be	e payable from the
27	federal funds as designated by the Chief Fiscal Officer of t	the State, for
28	operating expenses of the State Military Department - Federa	al Training Site
29	Grant for the fiscal year ending June 30, 2013, the following	ng:
30		
31	ITEM	FISCAL YEAR
32	NO.	2012-2013
33	(01) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	\$33,541,999
35	(B) CONF. & TRAVEL	362,945
36	(C) PROF. FEES	6,123,100

1	(D) CAP. OUTLAY	2,968,000
2	(E) DATA PROC.	0
3	TOTAL AMOUNT APPROPRIATED	\$42,996,044
4		
5	SECTION 11. APPROPRIATION - FEDERAL ARMORY ASSISTANCE	. There is hereb
6	appropriated, to the State Military Department, to be payab	le from the
7	federal funds as designated by the Chief Fiscal Officer of	the State, for
8	operating expenses of the State Military Department - Feder	al Armory
9	Assistance for the fiscal year ending June 30, 2013, the fo	ollowing:
10		
11	ITEM	FISCAL YEAR
12	NO.	2012-2013
13	(01) MAINT. & GEN. OPERATION	
L 4	(A) OPER. EXPENSE	\$148,436
.5	(B) CONF. & TRAVEL	0
.6	(C) PROF. FEES	25,000
.7	(D) CAP. OUTLAY	0
.8	(E) DATA PROC.	0
.9	TOTAL AMOUNT APPROPRIATED	\$173,436
20		
1		s hereby
.2	appropriated, to the State Military Department, to be payab	
.3	fund deposited in the State Treasury as determined by the C	
4	Officer of the State, for operating expenses of the State M	Military Departmen
.5	for the fiscal year ending June 30, 2013, the following:	
26		
27	ITEM	FISCAL YEAR
28	NO.	2012-2013
29	(01) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	\$1,288,295
31	(B) CONF. & TRAVEL	2,500
32	(C) PROF. FEES	5,000
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	0
35	TOTAL AMOUNT APPROPRIATED	\$1,295,795

1	SECTION 13. APPROPRIATION - COUNTER DRUG ASSET FORFEITURE PROGRAM -
2	CASH. There is hereby appropriated, to the State Military Department, to be
3	payable from the cash fund deposited in the State Treasury as determined by
4	the Chief Fiscal Officer of the State, for counter drug program expenses of
5	the State Military Department for the fiscal year ending June 30, 2013, the
6	following:
7	
8	ITEM FISCAL YEAR
9	_NO. 2012-2013
10	(01) COUNTER DRUG ASSET FORFEITURE \$75,000
11	
12	SECTION 14. APPROPRIATION - MILITARY SUPPORT REVOLVING. There is
13	hereby appropriated, to the State Military Department, to be payable from the
14	Military Support Revolving Fund, for vehicle insurance, supplies, rations,
15	fuel, personnel services, allowances, equipment leases, and various active
16	duty status, operational support and related operating expenses of the State
17	Military Department for the fiscal year ending June 30, 2013, the following:
18	
10	
19	ITEM FISCAL YEAR
	ITEM FISCAL YEAR NO. 2012-2013
19 20 21	
19 20 21 22	NO. 2012-2013 (01) NON-EMERGENCY CALL-UP EXPENSES \$500,000
19 20 21 22 23	NO. 2012-2013 (01) NON-EMERGENCY CALL-UP EXPENSES \$500,000 SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There
19 20 21 22 23 24	NO. (01) NON-EMERGENCY CALL-UP EXPENSES SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from
19 20 21 22 23 24 25	NO. (01) NON-EMERGENCY CALL-UP EXPENSES SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State
19 20 21 22 23 24 25 26	NO. (01) NON-EMERGENCY CALL-UP EXPENSES SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year
19 20 21 22 23 24 25 26 27	NO. (01) NON-EMERGENCY CALL-UP EXPENSES SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State
19 20 21 22 23 24 25 26 27 28	NO. (01) NON-EMERGENCY CALL-UP EXPENSES SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year ending June 30, 2013, the following:
19 20 21 22 23 24 25 26 27 28 29	NO. (01) NON-EMERGENCY CALL-UP EXPENSES SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year ending June 30, 2013, the following: FISCAL YEAR
19 20 21 22 23 24 25 26 27 28 29	NO. 2012-2013 (01) NON-EMERGENCY CALL-UP EXPENSES \$500,000 SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year ending June 30, 2013, the following: ITEM FISCAL YEAR NO. 2012-2013
19 20 21 22 23 24 25 26 27 28 29 30 31	NO. 2012-2013 (01) NON-EMERGENCY CALL-UP EXPENSES \$500,000 SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year ending June 30, 2013, the following: ITEM FISCAL YEAR NO. 2012-2013 (01) MAINT. & GEN. OPERATION
19 20 21 22 23 24 25 26 27 28 29 30 31 32	NO. 2012-2013 (01) NON-EMERGENCY CALL-UP EXPENSES \$500,000 SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year ending June 30, 2013, the following: ITEM FISCAL YEAR NO. 2012-2013 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$83,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. 2012-2013 (01) NON-EMERGENCY CALL-UP EXPENSES \$500,000 SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year ending June 30, 2013, the following: ITEM FISCAL YEAR NO. 2012-2013 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$83,000 (B) CONF. & TRAVEL 0
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	NO. 2012-2013 (01) NON-EMERGENCY CALL-UP EXPENSES \$500,000 SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year ending June 30, 2013, the following: ITEM FISCAL YEAR NO. 2012-2013 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$83,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. 2012-2013 (01) NON-EMERGENCY CALL-UP EXPENSES \$500,000 SECTION 15. APPROPRIATION - MILITARY FAMILY RELIEF TRUST FUND. There is hereby appropriated, to the State Military Department, to be payable from the Military Family Relief Trust Fund, for operating expenses of the State Military Department - Military Family Relief Trust Fund for the fiscal year ending June 30, 2013, the following: ITEM FISCAL YEAR NO. 2012-2013 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$83,000 (B) CONF. & TRAVEL 0

1	TOTAL AMOUNT APPROPRIATED \$83,000
2	
3	SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CIVILIAN
5	STUDENT TRAINING PROGRAM TRANSPORTATION. Transportation to support Civilian
6	Student Training program activities for juvenile participants and staff may
7	be provided by commercial lease/purchase of motor vehicles not to exceed six
8	vehicles at Camp Joseph T. Robinson.
9	The provisions of this section shall be in effect only from July 1, $\frac{2010}{1}$
10	<u>2012</u> through June 30, 2011 <u>2013</u> .
11	
12	SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH
14	CHALLENGE PROGRAM - STIPENDS. Juvenile participants in the Arkansas National
15	Guard Youth Challenge Program at Camp Joseph T. Robinson receiving services
16	from the Arkansas National Guard are authorized to receive a monetary
17	stipend, not to exceed fifteen dollars (\$15.00) per week to defray personal
18	hygiene and other personal necessities, and a monetary stipend not to exceed
19	two thousand two hundred dollars (\$2,200) upon graduation from the program to
20	defray costs for additional job training or education. Juvenile participants
21	are authorized to receive uniforms and clothing items as determined by the
22	staff to be appropriate for effective participation in outdoor activities.
23	The provisions of this section shall be in effect only from July 1, $\frac{2010}{1}$
24	<u>2012</u> through June 30, 2011 <u>2013</u> .
25	
26	SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH
28	CHALLENGE PROGRAM TRANSPORTATION. Transportation to support Arkansas
29	National Guard Youth Challenge Program activities for juvenile participants
30	and staff may be provided by commercial lease/purchase of motor vehicles not
31	to exceed six vehicles.
32	The provisions of this section shall be in effect only from July 1, $\frac{2010}{1}$
33	2012 through June 30, 2011 2013.
34	

08-24-2011 13:55:37 KCS048

NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP.

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

35

36

- 1 No employee of the Camp J.T. Robinson, or Fort Chaffee Federal Training Site
- 2 Divisions of the Military Department who is employed as "extra help" may
- 3 receive an amount to exceed eighty-five percent (85%) of the maximum annual
- 4 salary for a comparable position as authorized under Arkansas Code 21-5-201
- 5 et seq. during any fiscal year, nor shall such employee be employed for a
- 6 period of time to exceed eighteen hundred (1800) hours in any single fiscal
- 7 year.
- 8 The provisions of this section shall be in effect only from July 1, 2010
- 9 2012, through June 30, 2011 2013.

10

- 11 SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
- 12 authorized by this act shall be limited to the appropriation for such agency
- 13 and funds made available by law for the support of such appropriations; and
- 14 the restrictions of the State Procurement Law, the General Accounting and
- 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 16 Procedures and Restrictions Act, or their successors, and other fiscal
- 17 control laws of this State, where applicable, and regulations promulgated by
- 18 the Department of Finance and Administration, as authorized by law, shall be
- 19 strictly complied with in disbursement of said funds.

20

- 21 SECTION 21. LEGISLATIVE INTENT. It is the intent of the General
- 22 Assembly that any funds disbursed under the authority of the appropriations
- 23 contained in this act shall be in compliance with the stated reasons for
- 24 which this act was adopted, as evidenced by the Agency Requests, Executive
- 25 Recommendations and Legislative Recommendations contained in the budget
- 26 manuals prepared by the Department of Finance and Administration, letters, or
- 27 summarized oral testimony in the official minutes of the Arkansas Legislative
- 28 Council or Joint Budget Committee which relate to its passage and adoption.

29

- 30 <u>SECTION 22. EMERGENCY CLAUSE.</u> It is found and determined by the
- 31 General Assembly, that the Constitution of the State of Arkansas prohibits
- 32 the appropriation of funds for more than a one (1) year period; that the
- 33 effectiveness of this Act on July 1, 2012 is essential to the operation of
- 34 the agency for which the appropriations in this Act are provided, and that in
- 35 the event of an extension of the legislative session, the delay in the
- 36 <u>effective date of this Act beyond July 1, 2012 could work irreparable harm</u>

1	upon the proper administration and provision of essential governmental
2	programs. Therefore, an emergency is hereby declared to exist and this Act
3	being necessary for the immediate preservation of the public peace, health
4	and safety shall be in full force and effect from and after July 1, 2012.
5	
6	
7	
8	
9	
10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31 32	
33	
34	
35	
36	
50	