

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1094

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
10 NORTHEASTERN COLLEGE FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2013; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE ARKANSAS NORTHEASTERN
15 COLLEGE APPROPRIATION FOR THE 2012-2013
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas Northeastern College for the 2012-2013 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, ANC	1	\$141,461
(002)	Chief Administration Officer	1	\$127,510
(003)	Chief Academic Officer	1	\$113,540
(004)	Chief Planning & Assess. Officer	1	\$106,472
(005)	Chief Student Life Officer	1	\$106,472



1	(006)	Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	\$100,554
2	(007)	Controller	1	\$92,313
3	(008)	Director of Occup. & Tech. Programs	1	\$92,313
4	(009)	Director of Counseling	1	\$90,212
5	(010)	Director of Institutional Research	1	\$90,212
6	(011)	Director of Human Resources/Svcs.	1	\$90,212
7	(012)	Director of Institutional Devel.	1	\$89,865
8	(013)	Counselor	6	\$86,661
9	(014)	Registrar	1	\$83,086
10	(015)	Director of Student Aid	1	\$82,921
11	(016)	Director of Planning & Assessment	1	\$82,180
12	(017)	Director of Academic Computing	2	\$81,535
13	(018)	Director of Administrative Computing	1	\$81,535
14	(019)	Director of Campus Projects	1	\$81,478
15	(020)	Director of Physical Plant	1	\$76,870
16	(021)	Director Systems Programming/Dbase S	1	\$73,746
17	(022)	Administrator of Grants & Contracts	1	\$71,852
18	(023)	Coord. Information & Comm. Relations	1	\$71,447
19	(024)	Asst. to the President	1	\$70,994
20	(025)	Placement Coordinator	1	\$70,994
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(026)	Fiscal Support Supervisor	1	GRADE C118
24	(027)	Fiscal Support Analyst	1	GRADE C115
25	(028)	Maintenance Supervisor	1	GRADE C115
26	(029)	Payroll Services Specialist	1	GRADE C115
27	(030)	Skilled Tradesman	1	GRADE C115
28	(031)	Network Analyst	2	GRADE C114
29	(032)	Financial Aid Specialist	1	GRADE C113
30	(033)	Landscape Supervisor	1	GRADE C113
31	(034)	Maintenance Technician	1	GRADE C113
32	(035)	Administrative Specialist III	3	GRADE C112
33	(036)	Fiscal Support Specialist	6	GRADE C112
34	(037)	Purchasing Technician	1	GRADE C112
35	(038)	Human Resources Assistant	1	GRADE C110
36	(039)	Laboratory Technician	1	GRADE C110

1	(040)	Pub Safety Security Officer	7	GRADE C110
2	(041)	Administrative Specialist II	8	GRADE C109
3	(042)	Library Technician	2	GRADE C109
4	(043)	Maintenance Assistant	9	GRADE C108
5	(044)	Library Support Assistant	2	GRADE C107
6	(045)	Administrative Specialist I	20	GRADE C106
7	(046)	Mail Services Assistant	1	GRADE C105
8	(047)	Institutional Services Supv	1	GRADE C104
9	(048)	Institutional Services Assistant	7	GRADE C103
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(049)	Division Chairperson	12	\$99,366
13	(050)	Director of Nursing	1	\$98,312
14	(051)	Librarian	3	\$90,212
15	(052)	Director of Adult Education	1	\$86,662
16	(053)	Special Instructor	25	\$75,687
17	(054)	Coordinator of Learning Assist Ctr	1	\$63,492
18	(055)	Lab Supervisor	2	\$47,167
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(056)	Faculty	57	\$75,687
22	(057)	Part-Time Faculty	94	\$38,092
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
24		<u>NON-CLASSIFIED POSITIONS</u>		
25	(058)	Director of Food Service	<u>1</u>	\$71,802
26		MAX. NO. OF EMPLOYEES	307	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Northeastern College for the 2012-2013 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$7,800,000
(02) PERSONAL SERV MATCHING	1,800,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	237,783
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	25,000
(E) DATA PROC.	0
(04) CONTINGENCY	<u>100,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$10,012,783</u></u>

SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern College, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2013, the following:

ITEM NO.	FISCAL YEAR 2012-2013
(01) REGULAR SALARIES	\$4,000,000
(02) EXTRA HELP	2,000,000
(03) PERSONAL SERV MATCHING	3,000,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	6,822,000
(B) CONF. & TRAVEL	800,000
(C) PROF. FEES	500,000
(D) CAP. OUTLAY	4,000,000
(E) DATA PROC.	0

1	(05) CAPITAL IMPROVEMENTS	6,000,000
2	(06) DEBT SERVICE	800,000
3	(07) FUND TRANS/REFUND/ INVESTMENTS	400,000
4	(08) PROMOTIONAL ITEMS	150,000
5	(09) OVERTIME	<u>28,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$28,500,000</u></u>

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8 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 9 authorized by this act shall be limited to the appropriation for such agency
 10 and funds made available by law for the support of such appropriations; and
 11 the restrictions of the State Procurement Law, the General Accounting and
 12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 13 Procedures and Restrictions Act, the Higher Education Expenditures
 14 Restrictions Act, or their successors, and other fiscal control laws of this
 15 State, where applicable, and regulations promulgated by the Department of
 16 Finance and Administration, as authorized by law, shall be strictly complied
 17 with in disbursement of said funds.

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19 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 20 Assembly that any funds disbursed under the authority of the appropriations
 21 contained in this act shall be in compliance with the stated reasons for
 22 which this act was adopted, as evidenced by the Agency Requests, Executive
 23 Recommendations and Legislative Recommendations contained in the budget
 24 manuals prepared by the Department of Finance and Administration, letters, or
 25 summarized oral testimony in the official minutes of the Arkansas Legislative
 26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 29 Assembly, that the Constitution of the State of Arkansas prohibits the
 30 appropriation of funds for more than a one (1) year period; that the
 31 effectiveness of this Act on July 1, 2012 is essential to the operation of
 32 the agency for which the appropriations in this Act are provided, and that in
 33 the event of an extension of the legislative session, the delay in the
 34 effective date of this Act beyond July 1, 2012 could work irreparable harm
 35 upon the proper administration and provision of essential governmental
 36 programs. Therefore, an emergency is hereby declared to exist and this Act

being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.

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